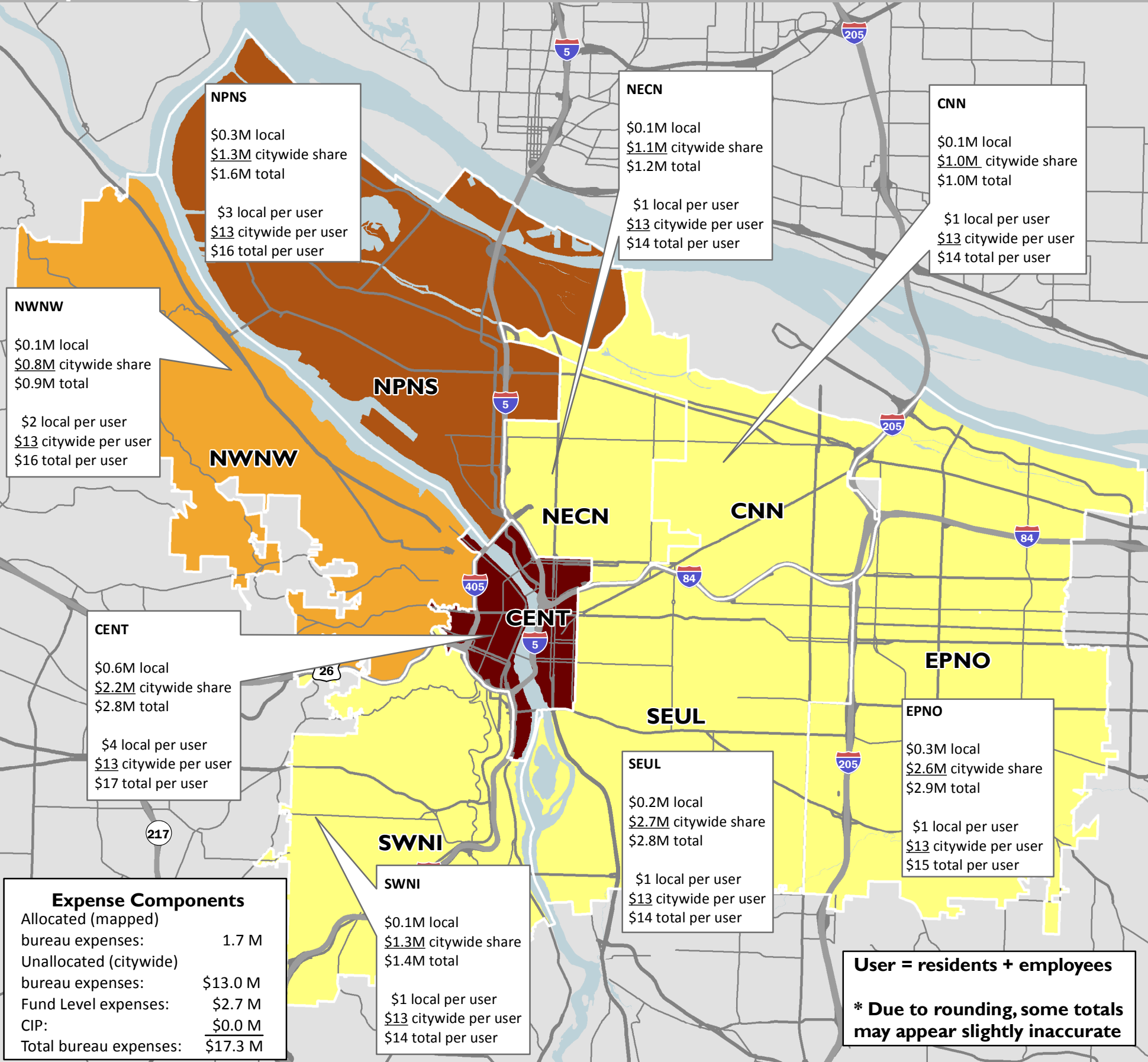


# BUREAU OF PLANNING AND SUSTAINABILITY OPERATING EXPENSES

Adopted Budget FY2014-15



**User = residents + employees**  
 \* Due to rounding, some totals may appear slightly inaccurate

## BUREAU NOTES

### Overview

The Bureau of Planning and Sustainability promotes integrated land use planning and development based on sustainable practices, commerce, and equity. It coordinates the Citywide strategic plan and comprehensive plan; develops and supports the application of City sustainability principles and the Climate Action Plan; provides analysis and policy development on economic development, housing, and historic preservation; administers the City's solid waste and recycling programs and rules; and provides technical assistance to increase recycling and the use of clean energy and green building practices.

The largest components of bureau revenues are \$8 million in General Fund support and \$4 million in solid waste revenue, which is generated from a 5% franchise revenue fee collected on private residential haulers and a tonnage fee collected on all commercial waste. The bureau also regularly receives grant funding.

### Allocation Methodology

Three programs were allocated to the sub-city level: the Central City Plan (\$840,000); the River Plan, which in FY 2014-15 focuses on the Northern reach of the Willamette and the Central City; and the Fix-It Fairs (\$130,000). The allocated program expenses also include associated administrative overhead.

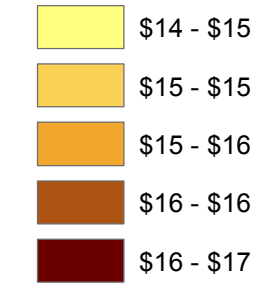
The bureau's remaining program expenses are considered citywide and include planning district liaisons (which cover the entire city), the Citywide Comprehensive Plan update, general research and policy analysis, and sustainability programs available to businesses and residents throughout the city.

### Map Discussion

The current budget for the bureau is primarily citywide. In past years, the bureau's work program and budget have reflected more planning for specific subareas of the city and is likely to move toward smaller scale, area-specific projects again in the future.

## LEGEND

### Total Spending Per User



GIS Data Classification Method - Equal Interval

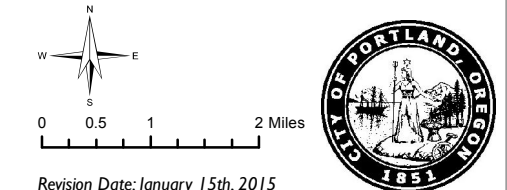
### Mapping Geographies

- CENT** - Central City
- CNN** - Central Northeast Neighborhood
- EPNO** - East Portland Neighborhood Office
- NECN** - Northeast Coalition of Neighborhoods
- NPNS** - North Portland Neighborhood Services
- NWNW** - Neighbors West/Northwest
- SEUL** - Southeast Uplift Neighborhood Coalition
- SWNI** - Southwest Neighbors, Inc.

### Bureau Resources

Licenses, Permits, Taxes:	\$2.9 M
Charges for Service:	\$2.2 M
Intergovernmental:	\$1.6 M
Miscellaneous:	\$0.1 M
General Fund Discretionary:	\$7.9 M
Interagency:	\$0.4 M
Beginning Fund Balance:	\$2.3 M
<b>Total:</b>	<b>\$17.3 M</b>

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



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