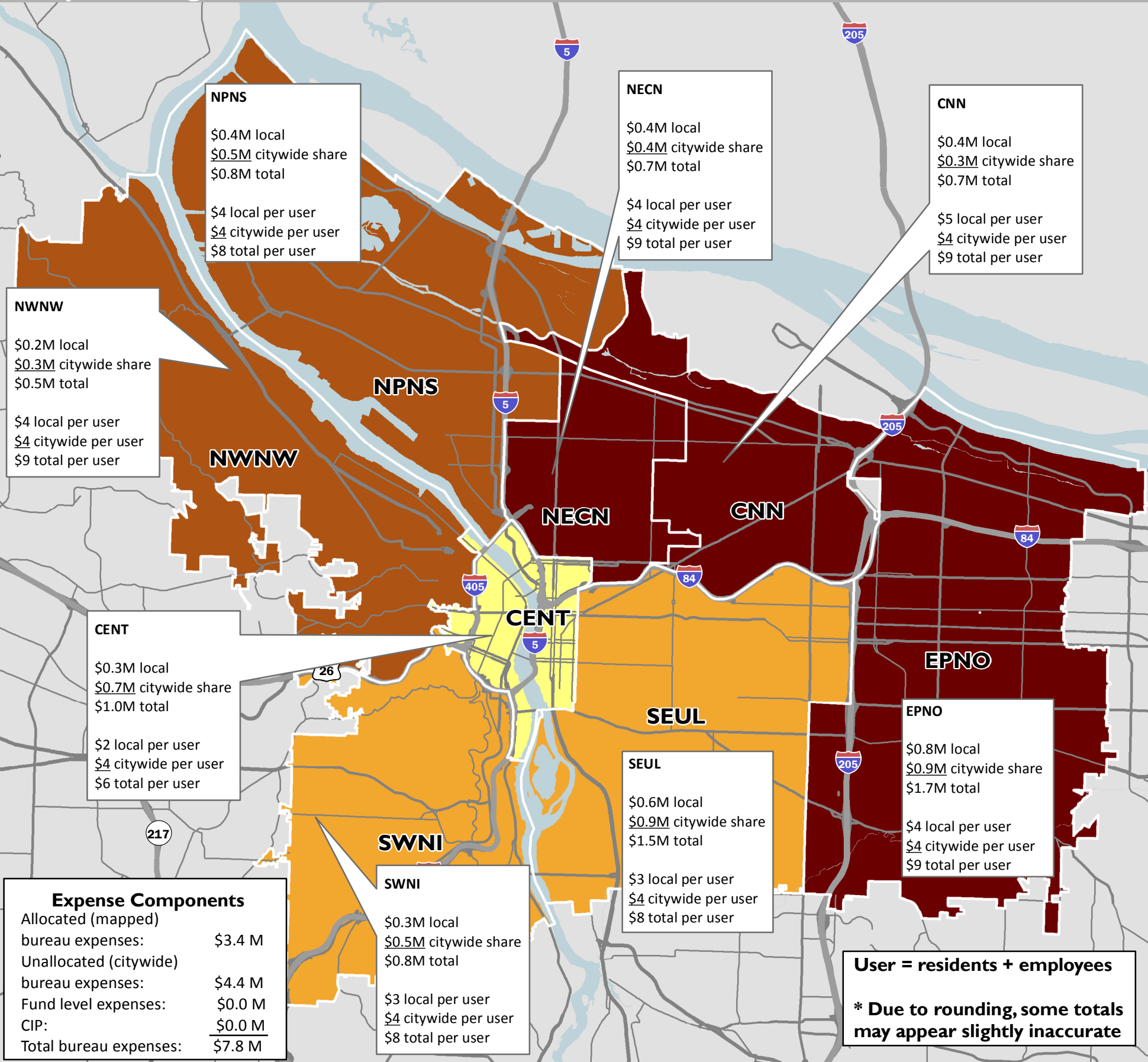


OFFICE OF NEIGHBORHOOD INVOLVEMENT EXPENSES

Adopted Budget FY2014-15



User = residents + employees
 * Due to rounding, some totals may appear slightly inaccurate

BUREAU NOTES

Overview

The Office of Neighborhood Involvement's mission is to promote a culture of civic engagement by connecting and supporting all Portlanders working together and with government to build inclusive, safe, and livable neighborhoods and communities.

Allocation Methodology

Crime Prevention expenses are distributed based on the geographic areas assigned to each staff person. Allocation of staff changed with the reassignment of 3 staff to citywide functions, shifting the distribution of the remaining 9 staff across the Coalition areas.

Community and Neighborhood Involvement Center (CNIC) expenses are distributed based on the funds provided via District Coalition Offices.

Map Discussion

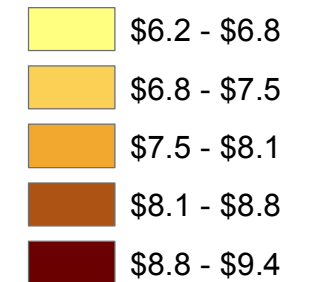
CNIC funding to geographically-based Coalitions maintains minimum staffing and services at seven offices supporting the 95 neighborhood associations. Recent new funding has been allocated based on factors such as number of neighborhoods, number of households and number of households below 80% of median family income.

Demographics and density of neighborhoods has shifted over time and Coalition base funding needs to be evaluated. This will require additional funding in future years to resolve without negatively impacting minimum capacity requirements. For now, some of the offices serving smaller areas or less dense neighborhoods show a higher normalized expense. City code 3.96 defines how neighborhoods organize and affiliate with a coalition.

Unallocated citywide expenses include bureau administration, Information and Referral, and Neighborhood Livability. In order to build a more inclusive engagement system, ONI also funds programs not tied to geography including leadership development and engagement to community organizations supporting older adults, people of color, immigrants and refugees, and people with disabilities.

LEGEND

Total Spending Per User



GIS Data Classification Method - Equal Interval

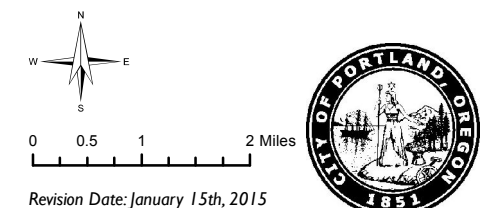
Mapping Geographies

- CENT** - Central City
- CNN** - Central Northeast Neighborhood
- EPNO** - East Portland Neighborhood Office
- NECN** - Northeast Coalition of Neighborhoods
- NPNS** - North Portland Neighborhood Services
- NWNW** - Neighbors West/Northwest
- SEUL** - Southeast Uplift Neighborhood Coalition
- SWNI** - Southwest Neighbors, Inc.

Bureau Resources

| | |
|-----------------------------|----------------|
| Charges for Service: | \$0.3 M |
| Intergovernmental: | \$0.3 M |
| General Fund Overhead: | \$0.4 M |
| General Fund Discretionary: | \$6.9 M |
| Total Resources: | \$7.8 M |

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



Revision Date: January 15th, 2015