#### **BUREAU NOTES PORTLAND HOUSING BUREAU EXPENSES** Overview Portland Housing Bureau (PHB) investments increase housing opportunities throughout the city for people Adopted Budget FY2014-15 and families who are priced out of the private market. Per its Strategic Plan, PHB invests in afford able rental housing development and re habilitation; services to help people move from homelessness to permanent housing; and in programs that help renters, **NECN** NPNS CNN homeowners and potential home buyers access and \$3.0M local retain housing. PHB funds are invested primarily \$4.9M local \$4.1M local \$3.4M citywide share through contracts with community-based organizations. \$4.3M citywide share \$3.1M citywide share \$6.4M total \$9.2M total \$7.2M total Allocation Methodology \$37 local per user \$49 local per user The revenue sources reflected on this map, from \$57 local per user \$42 citywide per user \$42 citywide per user largest to smallest, are Urban Renewal Are a (URA) \$42 citywide per user \$79 total per user \$91 total per user \$99 total per user Tax Increment Financing (TIF) funds; federal funds; and City of Portland General Fund dollars. TIF funding NWNW is geographically restricted; it must be spent in the URA which generated it. Federal funds are most often \$0.0M local restricted to afford able housing projects and programs \$2.4M citywide share \$2.5M total serving low income households. Households qualifying **NPNS** as low income earn below 80% of our area's median \$1 local per user family income, which in FY. \$42 citywide per user NWNW \$43 total per user FY 2014-15 was \$38,850 for a single person or \$55,500 for a family of four. Projects funded with TIF or federal CNN funds are reflected on the map. City services – including NECN emergency shelters, homebuyer education, foreclosure prevention, and rent assistance – are categorized in the key as 'unallocated.' In FY 2014-15, these 'unallocated' funds accounted for about 35% of bureau spending. CENT Map Discussion **EPNO** PHB invesments in the Central City are high than those \$42.2M local elsewhere due to the greater availability of TIF \$7.0M citywide share resources through several Central City URAs. \$49.2M total **EPNO** SEUL Investments in the Central City include the Abigail, \$254 local per user a six-story, mixed-use development in the Pearl District; \$5.1M local SEUL and the renovation of the historic Erickson Saloon and \$42 citywide per user \$8.3M citywide share \$297 total per user Fritz hotel in Old Town/China Town. Notable \$13.4M total \$0.3M local investments outside of the central city include: Vista de \$8.5M citywide share Rosas in Cully and the second phase of Glisan Commons \$26 local per user (217) **SWNI** \$8.8M total \$42 citywide per user in the Hazelwood neighborhood, which includes the \$68 total per user construction of a residential building for senior citizens. \$2 local per user **SWNI Expense Components** \$42 citywide per user \$44 total per user Allocated (mapped) \$0.1M local \$59.6 M bureau expenses: \$4.4M citywide share Unallocated (citywide) \$4.5M total User = residents + employees bureau expenses: \$41.1 M \$1 local per user Fund level expenses: \$2.9 M \* Due to rounding, some totals \$42 citywide per user \$0.0 M may appear slightly inaccurate \$43 total per user \$104.0 M Total bureau expenses:

## LEGEND

### **Total Spending Per User**

\$43 - \$94 \$94 - \$145

\$94 - \$145

\$195 - \$246 \$246 - \$297

GIS Data Classification Method - Equal Interval

# Mapping Geographies

**CENT** - Central City

CNN - Central Northeast Neighborhood

**EPNO** - East Portland Neighborhood Office

**NECN** - Northeast Coalition of Neighborhoods

NPNS - North Portland Neighborhood Services

**NWNW** - Neighbors West/Northwest

SEUL - Southeast Uplift Neighborhood Coalition

**SWNI** - Southwest Neighbors, Inc.

#### **Bureau Resources**

Charges for Service: \$0.5 M
Intergovernmental: \$70.9 M
Miscellaneous: \$5.4 M
General Fund Discretionary: \$12.0 M
Fund Transfer - Revenue: \$1.0 M
Interagengy: \$0.1 M
Beginning Fund Balance: \$6.7 M
Total Resources: \$104.0 M

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