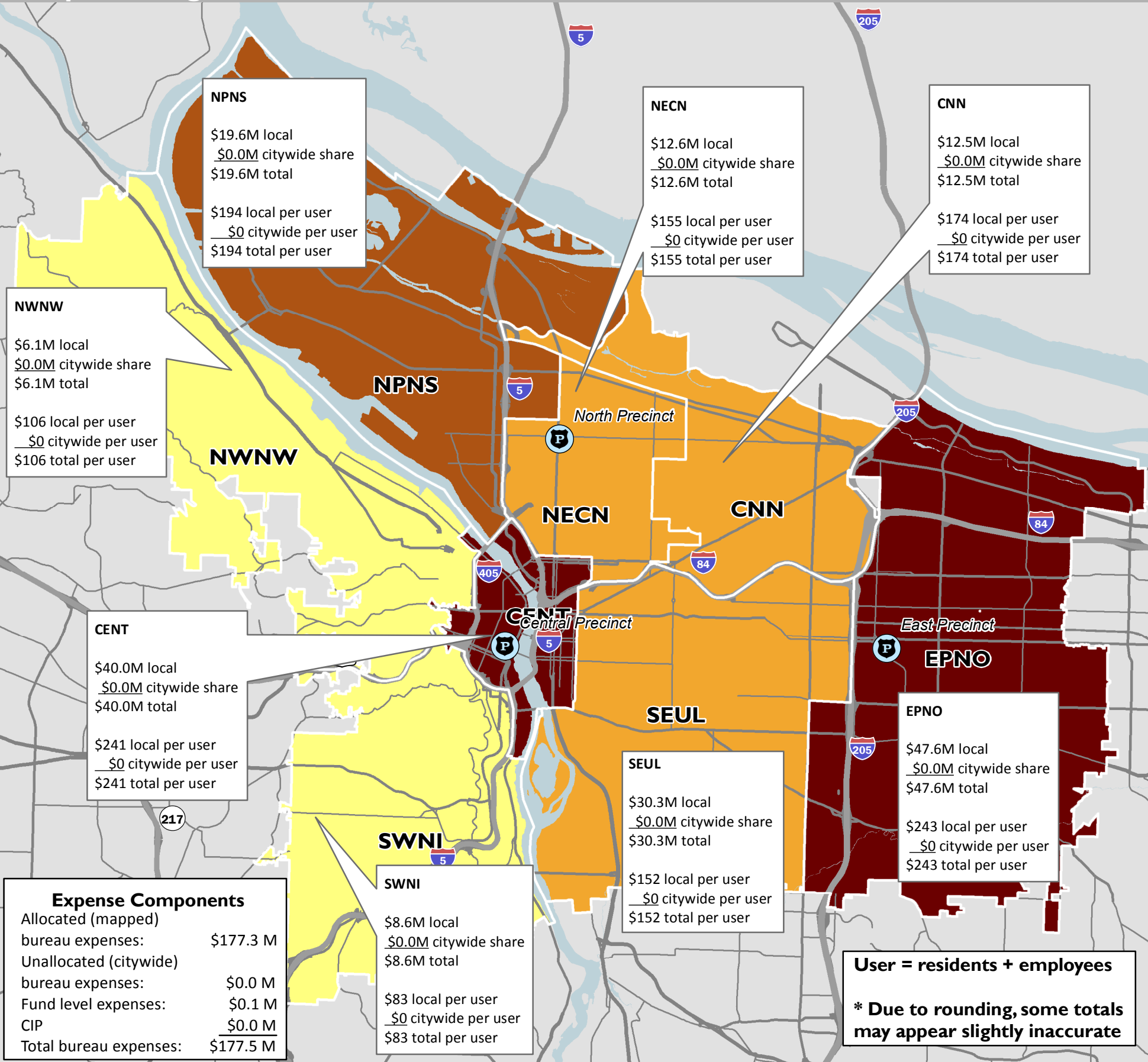


PORTLAND POLICE BUREAU EXPENSES

Adopted Budget FY2014-15



Expense Components	
Allocated (mapped) bureau expenses:	\$177.3 M
Unallocated (citywide) bureau expenses:	\$0.0 M
Fund level expenses:	\$0.1 M
CIP	\$0.0 M
Total bureau expenses:	\$177.5 M

User = residents + employees
 * Due to rounding, some totals may appear slightly inaccurate

BUREAU NOTES

Overview

The Portland Police Bureau organizes its services geographically through 60 patrol districts run out of three precincts. The Bureau strives to staff districts with a patrol car 24/7. Districts are sized based on the volume of calls for police services and incidences of crime; areas with relatively lower crime activity will have larger districts and vice versa. Higher per capita expenses generally indicate higher per capita service requirements.

Allocation Methodology

The majority of the Bureau's expenses were allocated equally among its 60 patrol districts, which were then allocated to city geographies according to acreage when districts crossed city geographic boundary lines.

Map Discussion

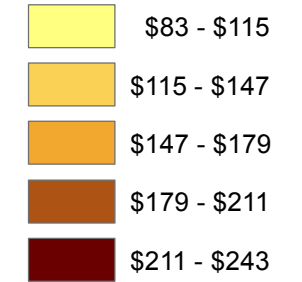
The Bureau's mission is to reduce crime and the fear of crime, and it understands the benefits of crime reduction to be citywide. When crime is reduced in one geographic area, all residents benefit.

Additional Information

The bulk of the Bureau's revenue is the City's General Fund. Allocated revenue includes grants, fines, and fees for services.

LEGEND

Total Spending Per User



Portland Police Precincts

GIS Data Classification Method - Equal Interval

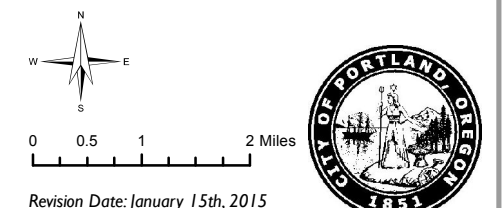
Mapping Geographies

- CENT** - Central City
- CNN** - Central Northeast Neighborhood
- EPNO** - East Portland Neighborhood Office
- NECN** - Northeast Coalition of Neighborhoods
- NPNS** - North Portland Neighborhood Services
- NWNW** - Neighbors West/Northwest
- SEUL** - Southeast Uplift Neighborhood Coalition
- SWNI** - Southwest Neighbors, Inc.

Bureau Resources

Licenses, Permits:	\$1.9 M
Charges for Service:	\$0.9 M
Intergovernmental:	\$7.6 M
Miscellaneous:	\$1.7 M
General Fund Discretionary:	\$159.4 M
Interagency:	\$4.2 M
Beginning Fund Balance:	\$1.8 M
Total Resources:	\$177.5 M

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



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