

City of Portland
 Decision Package Recommendations
 (Includes Contingency and Ending Balance)

	Bureau Priority	Bureau Requested					CBO Analyst Recommendations				
		FTE	Gen Fund Ongoing	Gen Fund 1-Time	Other Revenues	Total Expenses	FTE	Gen Fund Ongoing	Gen Fund 1-Time	Other Revenues	Total Expenses
Office of Neighborhood Involvement											
<i>Adds</i>											
NI_01 - Create Marijuana Permitting Program	01	3.00	0	440,000	0	440,000	2.00	0	303,773	0	303,773
<i>Total Adds</i>		<i>3.00</i>	<i>0</i>	<i>440,000</i>	<i>0</i>	<i>440,000</i>	<i>2.00</i>	<i>0</i>	<i>303,773</i>	<i>0</i>	<i>303,773</i>
<i>Realignments</i>											
NI_02 - Transfer New Portlanders Program to ONI	01	1.00	113,828	0	0	113,828	1.00	113,828	0	0	113,828
<i>Total Realignments</i>		<i>1.00</i>	<i>113,828</i>	<i>0</i>	<i>0</i>	<i>113,828</i>	<i>1.00</i>	<i>113,828</i>	<i>0</i>	<i>0</i>	<i>113,828</i>
Total Office of Neighborhood Involvement		4.00	113,828	440,000	0	553,828	3.00	113,828	303,773	0	417,601