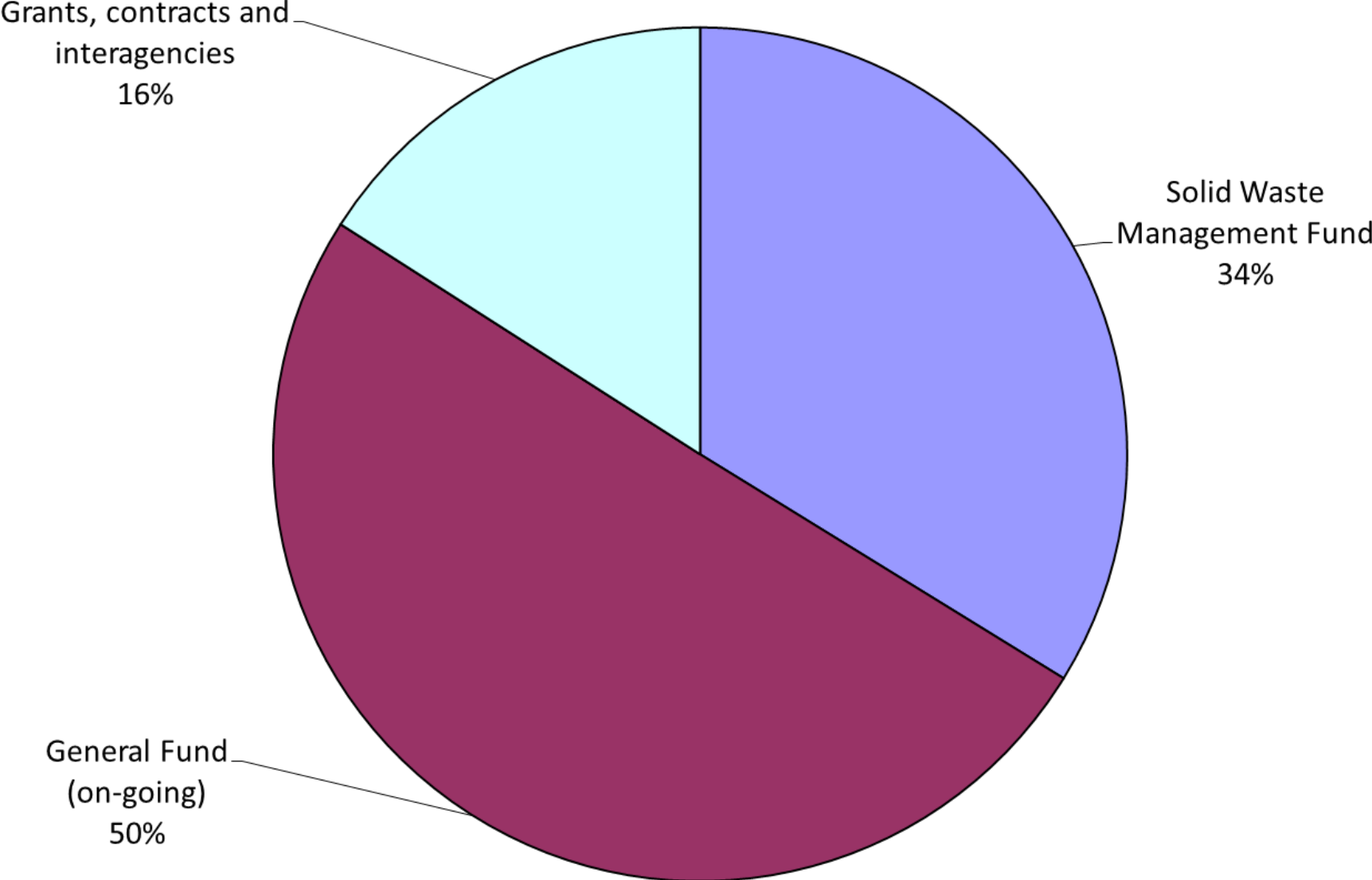
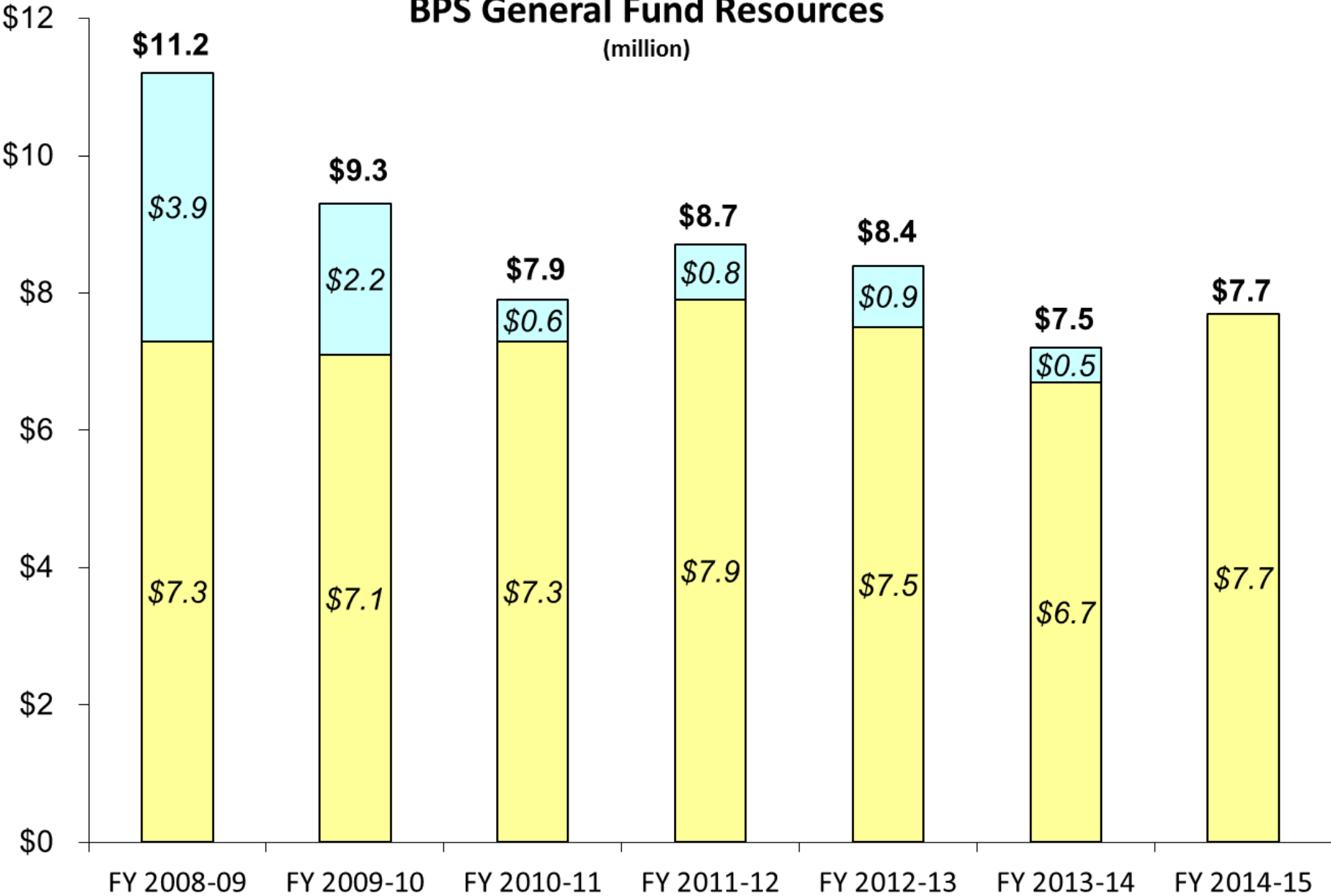


Bureau of Planning and Sustainability FY2014-15 Revenue = \$15.3 million



BPS General Fund Resources

(million)



GF one-time GF on-going & overhead

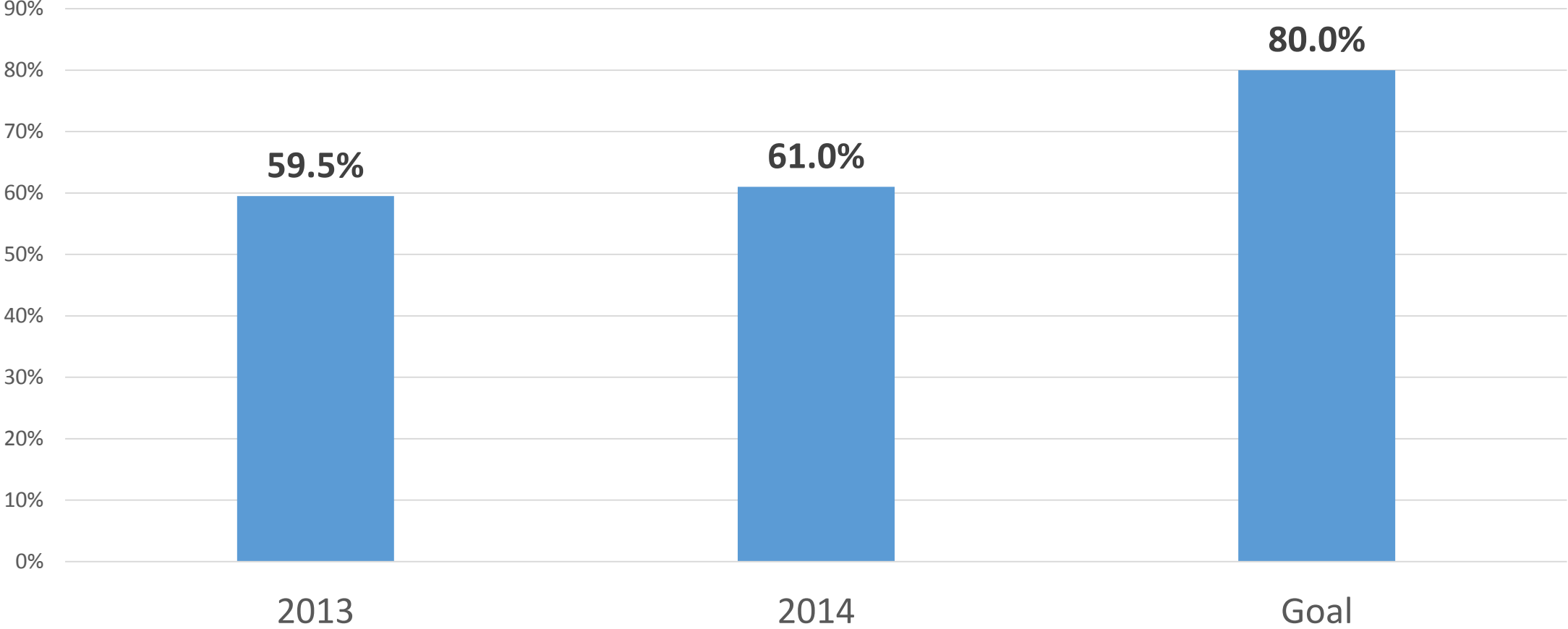
Bureau of Planning and Sustainability FY15-16 Decision Package Summary

Decision Package	One-time General Fund Requests	Deliverables	Impact if Not Funded
1. Single-Family Development Regulations	\$332,000 2.6 FTE	<p>Code and recommendations to:</p> <ol style="list-style-type: none"> 1. Ensure compatible infill through: <ol style="list-style-type: none"> a) zoning code provisions that affect scale and design of new single-family dwellings such as <ul style="list-style-type: none"> • Lot coverage • Height • Setbacks • Required rear yard area. b) rules and policies related to infill development on “skinny” lots. 2. Increase the types of units that allow more households and a greater range of incomes to find housing in single-family neighborhoods. This includes allowing flexibility that encourages innovative housing types and development. 	<ul style="list-style-type: none"> • Continued elevated neighborhood concerns about the character and affordability of single-dwelling housing construction. • Time sensitive due to code writing to implement Comprehensive Plan.

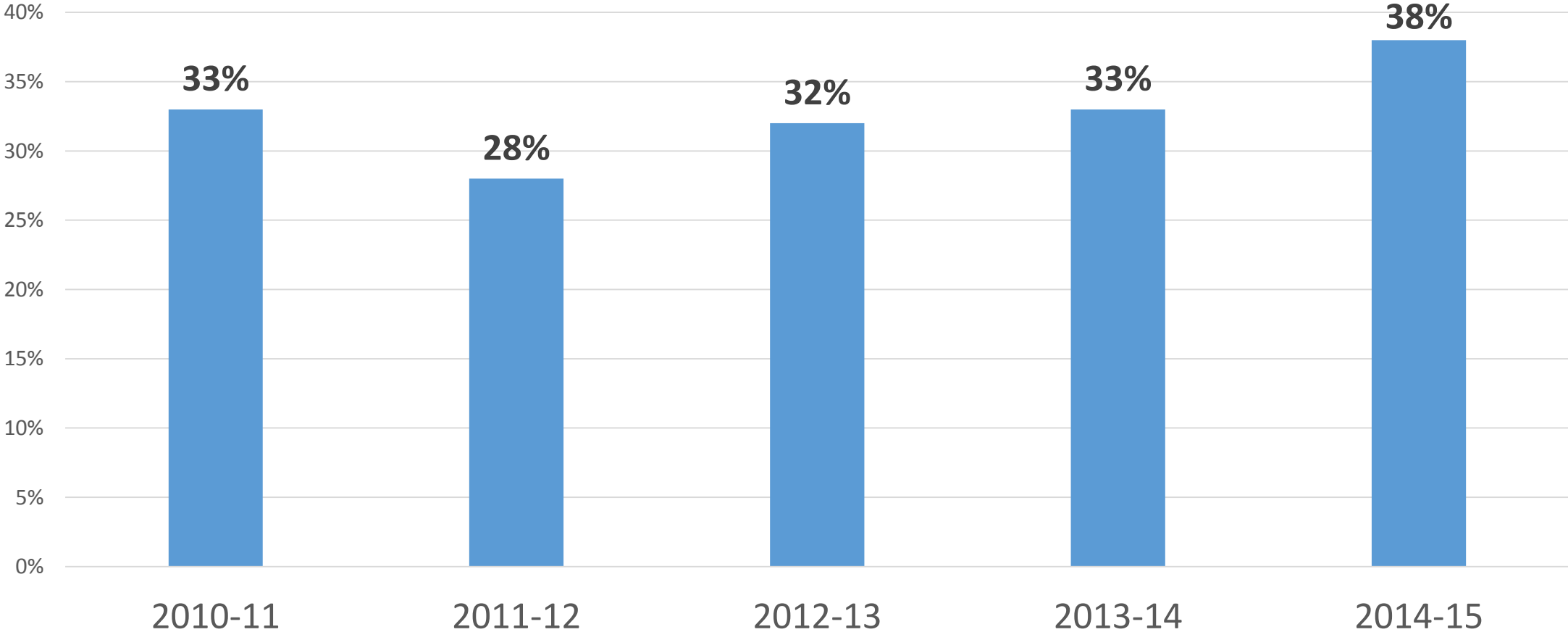
Decision Package	One-time General Fund Requests	Deliverables	Impact if Not Funded
2. Completion of Central City Plan update	\$284,000 2.0 FTE	<ol style="list-style-type: none"> 1. Complete 2035 plan document. 2. Zoning code amendments to implement plan. 3. New development bonus system. 4. New Central Eastside station area and industrial office zoning. 5. New Central City parking regulations through PBOT project. 	<ul style="list-style-type: none"> • Delay in completion of Central City Plan and the associated continued uncertainty for potential development projects in central Portland.

Decision Package	One-time General Fund Requests	Deliverables	Impact if Not Funded
3. Historic Resources Inventory Update	\$130,000 0.4 FTE	<ol style="list-style-type: none"> 1. Design of an incremental scalable approach to updating HRI for entire city. 2. Complete HRI update for pilot area to test and refine approach. 3. An approach that leverages community and volunteer labor to implement. 	<ul style="list-style-type: none"> • Continued lack of legal standing for historical value of neighborhoods • Continued absence of E. Portland from Historic Resources Inventory. (The current inventory of 600 resources includes only one structure east of 82nd Avenue.)

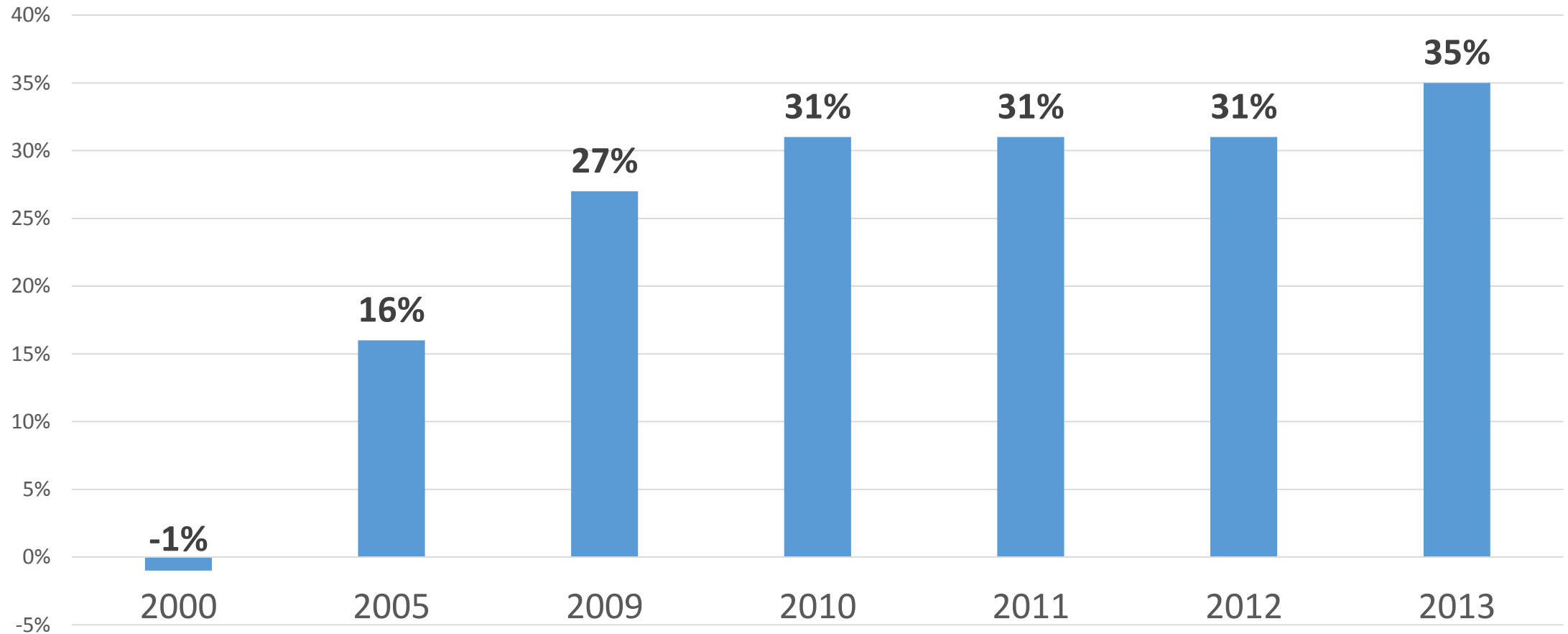
Percent of Portlanders living in complete neighborhoods



Percent of new housing units in the four-county region that are within the City of Portland



Percent reduction in per person carbon emissions from 1990 levels



Percent of waste recycled or composted

