

FY 2015-16 Infrastructure Project Ranking Summary Sheet

Project Ranking	Fall BMP Ranking	Bureau	Project Name	Total Project Cost	GF Request	Total Net O&M	Failure Mode #1 TOTAL SCORE	Failure Mode #2 TOTAL SCORE	Highest TOTAL SCORE
1	tied 4	Portland Parks & Recreation	Charles Jordan Community Center Roof Replacement	\$802,000	\$603,000	\$0	36.4	25.5	36.4
2	NR	Portland Bureau of Transportation	Taylor's Ferry Road Rockslide Abatement	\$600,000	\$600,000	\$0	33.7	23.0	33.7
3	2	Portland Bureau of Transportation	Traffic Signal Reconstruction Program	\$1,210,000	\$1,000,000	-\$40,000	31.2	NA	31.2
4	NR	Portland Parks & Recreation	Sckavone Stadium Lighting Repair	\$828,000	\$828,000	-\$3,700	23.3	NA	23.3
tied 5	tied 4	Portland Parks & Recreation	Mt Scott Community Center HVAC Replacements	\$818,000	\$818,000	\$9,744	20.8	21.8	21.8
tied 5	10	Portland Bureau of Transportation	Street Lighting Electrical Safety Improvements	\$600,000	\$600,000	-\$25,000	21.8	NA	21.8
7	NR	Portland Parks & Recreation	Forest Park Leif Erikson Drive Culvert Repair	\$172,500	\$172,500	\$0	12.5	21.1	21.1
8	NR	Emergency Communications	Server Refresh/Replacement Project - VCAD System	\$1,400,000	\$1,400,000	\$0	13.5	20.8	20.8
9	12	Portland Bureau of Transportation	East Burnside: 20th Ave to 32nd Ave	\$4,590,000	\$4,490,000	\$0	20.5	3.8	20.5
10	tied 8	Portland Bureau of Transportation	NE 122nd Avenue: NE Siskiyou to NE Skidmore	\$3,357,000	\$3,357,000	\$0	20.1	15.9	20.1
11	tied 4	Portland Fire & Rescue	Fire & Rescue Station Roofs Replacement	\$250,000	\$250,000	-\$5,400	19.4	NA	19.4
12	NR	Portland Parks & Recreation	Willamette Park Boat Ramp Dredging	\$864,685	\$239,000	\$0	18.7	16.6	18.7
13	NR	Portland Parks & Recreation	Lan Su Chinese Garden Lake Zither Reconstruction	\$668,000	\$638,000	\$0	14.6	16.7	16.7
14	7	Portland Bureau of Transportation	SW Naito Parkway: SW Harrison to SW Jefferson	\$2,043,000	\$1,043,000	\$0	15.9	15.9	15.9
tied 15	3	Portland Bureau of Transportation	BR#033, NE Glisan St at 90th Ave	\$975,800	\$975,800	\$0	15.6	4.4	15.6

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tied 15	11	Portland Bureau of Transportation	SW Oak Street: Naito Parkway to SW 10th Ave	\$850,000	\$850,000	\$0	15.6	3.1	15.6
17	tied 8	Portland Bureau of Transportation	NW 23rd Avenue: NW Lovejoy to NW Vaughn	\$1,640,000	\$1,640,000	\$0	13.5	NA	13.5
18	14	City Budget Office	Budget Software Replacement	\$1,000,000	\$463,850	\$0	12.2	9.2	12.2
19	NR	Portland Bureau of Transportation	Streetcar System: Switch and concrete repair	\$130,000	\$130,000	\$0	12.0	NA	12.0
20	1	Portland Bureau of Transportation	BR#025, NE 12th Ave Bridge at I-84	\$9,736,909	\$9,736,909	\$0	5.1	4.3	5.1
21	13	Portland Bureau of Transportation	Attenuator Replacements (3)	\$85,000	\$60,000	\$0	3.4	NA	3.4
TOTAL				\$32,620,894	\$29,895,059				

Totals by Bureau	<u>Project Cost</u>	<u>GF Request</u>
Portland Parks & Recreation	\$4,153,185	\$3,298,500
Portland Bureau of Transportation	\$5,767,000	\$5,557,000
Emergency Communications	\$1,400,000	\$1,400,000
Portland Fire & Rescue	\$250,000	\$250,000
Grand Total	\$11,570,185	\$10,505,500