

FY 2015-16 Infrastructure Project Ranking Summary Sheet

| Project Ranking | Fall BMP Ranking | Bureau | Project Name | Total Project Cost | GF Request | Total Net O&M | Failure Mode #1 TOTAL SCORE | Failure Mode #2 TOTAL SCORE | Highest TOTAL SCORE |
|-----------------|------------------|-----------------------------------|--|--------------------|-------------|---------------|-----------------------------|-----------------------------|---------------------|
| 1 | tied 4 | Portland Parks & Recreation | Charles Jordan Community Center Roof Replacement | \$802,000 | \$603,000 | \$0 | 36.4 | 25.5 | 36.4 |
| 2 | NR | Portland Bureau of Transportation | Taylor's Ferry Road Rockslide Abatement | \$600,000 | \$600,000 | \$0 | 33.7 | 23.0 | 33.7 |
| 3 | 2 | Portland Bureau of Transportation | Traffic Signal Reconstruction Program | \$1,210,000 | \$1,000,000 | -\$40,000 | 31.2 | NA | 31.2 |
| 4 | NR | Portland Parks & Recreation | Sckavone Stadium Lighting Repair | \$828,000 | \$828,000 | -\$3,700 | 23.3 | NA | 23.3 |
| tied 5 | tied 4 | Portland Parks & Recreation | Mt Scott Community Center HVAC Replacements | \$818,000 | \$818,000 | \$9,744 | 20.8 | 21.8 | 21.8 |
| tied 5 | 10 | Portland Bureau of Transportation | Street Lighting Electrical Safety Improvements | \$600,000 | \$600,000 | -\$25,000 | 21.8 | NA | 21.8 |
| 7 | NR | Portland Parks & Recreation | Forest Park Leif Erikson Drive Culvert Repair | \$172,500 | \$172,500 | \$0 | 12.5 | 21.1 | 21.1 |
| 8 | NR | Emergency Communications | Server Refresh/Replacement Project - VCAD System | \$1,400,000 | \$1,400,000 | \$0 | 13.5 | 20.8 | 20.8 |
| 9 | 12 | Portland Bureau of Transportation | East Burnside: 20th Ave to 32nd Ave | \$4,590,000 | \$4,490,000 | \$0 | 20.5 | 3.8 | 20.5 |
| 10 | tied 8 | Portland Bureau of Transportation | NE 122nd Avenue: NE Siskiyou to NE Skidmore | \$3,357,000 | \$3,357,000 | \$0 | 20.1 | 15.9 | 20.1 |
| 11 | tied 4 | Portland Fire & Rescue | Fire & Rescue Station Roofs Replacement | \$250,000 | \$250,000 | -\$5,400 | 19.4 | NA | 19.4 |
| 12 | NR | Portland Parks & Recreation | Willamette Park Boat Ramp Dredging | \$864,685 | \$239,000 | \$0 | 18.7 | 16.6 | 18.7 |
| 13 | NR | Portland Parks & Recreation | Lan Su Chinese Garden Lake Zither Reconstruction | \$668,000 | \$638,000 | \$0 | 14.6 | 16.7 | 16.7 |
| 14 | 7 | Portland Bureau of Transportation | SW Naito Parkway: SW Harrison to SW Jefferson | \$2,043,000 | \$1,043,000 | \$0 | 15.9 | 15.9 | 15.9 |
| tied 15 | 3 | Portland Bureau of Transportation | BR#033, NE Glisan St at 90th Ave | \$975,800 | \$975,800 | \$0 | 15.6 | 4.4 | 15.6 |

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| tied 15 | 11 | Portland Bureau of Transportation | SW Oak Street: Naito Parkway to SW 10th Ave | \$850,000 | \$850,000 | \$0 | 15.6 | 3.1 | 15.6 |
| 17 | tied 8 | Portland Bureau of Transportation | NW 23rd Avenue: NW Lovejoy to NW Vaughn | \$1,640,000 | \$1,640,000 | \$0 | 13.5 | NA | 13.5 |
| 18 | 14 | City Budget Office | Budget Software Replacement | \$1,000,000 | \$463,850 | \$0 | 12.2 | 9.2 | 12.2 |
| 19 | NR | Portland Bureau of Transportation | Streetcar System: Switch and concrete repair | \$130,000 | \$130,000 | \$0 | 12.0 | NA | 12.0 |
| 20 | 1 | Portland Bureau of Transportation | BR#025, NE 12th Ave Bridge at I-84 | \$9,736,909 | \$9,736,909 | \$0 | 5.1 | 4.3 | 5.1 |
| 21 | 13 | Portland Bureau of Transportation | Attenuator Replacements (3) | \$85,000 | \$60,000 | \$0 | 3.4 | NA | 3.4 |
| TOTAL | | | | \$32,620,894 | \$29,895,059 | | | | |

| Totals by Bureau | <u>Project Cost</u> | <u>GF Request</u> |
|-----------------------------------|---------------------|---------------------|
| Portland Parks & Recreation | \$4,153,185 | \$3,298,500 |
| Portland Bureau of Transportation | \$5,767,000 | \$5,557,000 |
| Emergency Communications | \$1,400,000 | \$1,400,000 |
| Portland Fire & Rescue | \$250,000 | \$250,000 |
| Grand Total | \$11,570,185 | \$10,505,500 |