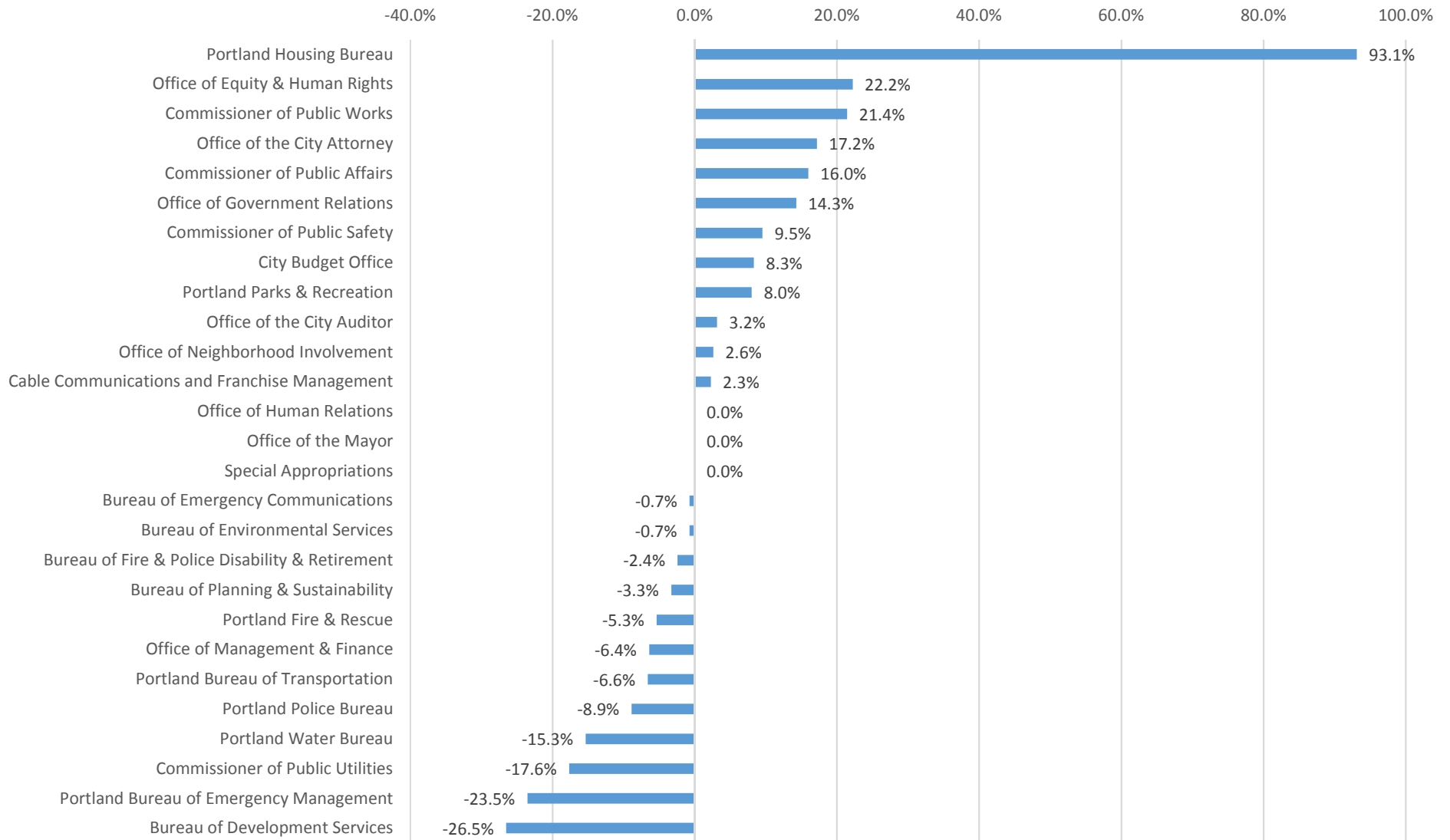


**Percent Change in Number of Positions from 08-09 to 14-15
Full-Time Equivalents for Regular and Limited Term**



Bureau	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	% Change
Portland Housing Bureau	29.46	32.57	67.00	57.00	55.00	55.00	56.90	93.1%
Office of Equity & Human Rights				-	9.00	9.00	11.00	22.2%
Commissioner of Public Works	7.00	7.00	8.80	9.00	9.00	9.00	8.50	21.4%
Office of the City Attorney	52.35	54.15	57.90	57.00	58.00	60.00	61.35	17.2%
Commissioner of Public Affairs	12.25	14.70	14.80	15.00	14.00	14.00	14.21	16.0%
Office of Government Relations	7.00	7.00	7.00	8.00	7.00	7.00	8.00	14.3%
Commissioner of Public Safety	6.39	6.39	6.39	6.00	6.00	7.00	7.00	9.5%
City Budget Office				-	-	12.00	13.00	8.3%
Portland Parks & Recreation	434.48	427.30	426.74	441.00	411.00	424.00	458.00	8.0%
Office of the City Auditor	47.50	48.50	48.00	49.00	48.00	50.00	50.12	3.2%
Office of Neighborhood Involvement	38.15	40.25	36.59	39.00	36.00	37.00	39.15	2.6%
Cable Communications and Franchise Management	8.80	8.80	8.80	9.00			-	2.3%
Office of Human Relations	4.00	4.00	4.00	4.00	-	-	-	0.0%
Office of the Mayor	21.00	22.00	25.16	25.00	24.00	16.00	17.00	0.0%
Special Appropriations	-			4.00	-	2.00	2.00	0.0%
Bureau of Emergency Communications	140.00	144.00	144.00	145.00	142.00	138.00	139.00	-0.7%
Bureau of Environmental Services	523.55	527.65	545.97	539.00	533.00	519.00	519.68	-0.7%
Bureau of Fire & Police Disability & Retirement	16.60	15.76	16.70	17.00	16.00	16.00	16.20	-2.4%
Bureau of Planning & Sustainability	125.20	113.75	106.33	110.00	103.00	94.00	96.80	-3.3%
Portland Fire & Rescue	756.00	752.25	746.65	748.00	730.00	698.00	715.60	-5.3%
Office of Management & Finance	669.39	666.35	672.83	679.00	659.00	630.00	626.63	-6.4%
Portland Bureau of Transportation	801.87	743.42	752.29	761.00	738.00	727.00	749.00	-6.6%
Portland Police Bureau	1,284.50	1,242.55	1,235.56	1,231.00	1,212.00	1,168.00	1,170.58	-8.9%
Portland Water Bureau	669.00	629.90	645.00	628.00	619.00	577.00	566.35	-15.3%
Commissioner of Public Utilities	8.50	9.00	9.00	9.00	8.00	7.00	7.00	-17.6%
Portland Bureau of Emergency Management	15.00	15.50	15.39	19.00	17.00	18.00	13.00	-23.5%
Bureau of Development Services	357.12	301.88	156.37	179.00	199.00	229.00	262.45	-26.5%
Grand Total	6,035	5,835	5,757	5,788	5,653	5,523	5,629	