







## Parks & Recreation Dashboard

**FY 12-13 to  
FY 13-14 TREND**

Key Performance Measure	FY12-13 Actual	FY13-14 Actual	FY14-15 Budget	FY15-16 Budget Base	FY15-16 Budget Target
 Facility Conditions Index	6.9	7.3	7.5	7	7
 Number of acres of invasive weeds treated annually	2,321	2,563	2,500	2,500	2,800
 Percentage of residents living within one-half mile of a park or natural area	80%	80%	81%	82%	82%
 Percentage of residents living within three miles of a full service community center	70%	69%	69%	69%	69%
 Percentage of residents rating the overall quality of parks as good or very good	86%	85%	85%	85%	90%
 Percentage of residents rating the overall quality of recreation centers and activities as good or very good	75%	74%	77%	77%	77%

