

Housing Bureau Dashboard

FY 12-13 to FY 13-14 TREND	Key Performance Measure	FY12-13 Actual	FY13-14 Actual	FY14-15 Budget	FY15-16 Budget Base	FY15-16 Budget Target
↑	Housing units opened that are newly affordable	131	279	122	251	251
◆	Number of households receiving home repairs		667	650	730	850
◆	Percentage of households moved from homelessness into housing that subsequently return to homelessness		33%	26%	23%	23%
◆	Percentage of households receiving home repairs and retaining their homes 12 months after services		80%	80%	80%	80%
↑	Percentage of housing units opened or preserved in high opportunity areas	41%	54%	45%	50%	50%
◆	Percentage of low or moderate income households receiving homebuyer education or counseling and subsequently purchasing a home		27.0%	27.0%	27.0%	27.0%
◆	Percentage utilization of Minority (Contract \$ awarded)		15%	15%	15%	15%
◆	Percentage utilization of Minority, Women, and Emerging Small Business contracts in affordable housing construction (Contract \$ awarded)		30%	20%	20%	20%
↑	Retention rate of households placed in permanent housing at 12 months	76%	77%	70%	70%	70%





