

Portland Development Commission

CBO has posted the online, interactive version of the bureau's performance dashboard here: <http://www.portlandoregon.gov/cbo/article/523269>

The following questions were asked during the bureau's budget work session. Responses are included in the attached packet.

1. How does the strategic plan change the larger budget picture? Would your budget change if changes to the draft plan were made?

Bureau Response

PDC staff and advisory bodies established the requested budget with an eye toward implementing the new, draft 2015-2020 Strategic Plan framework. As such, current budget priorities and programs included in the Requested Budget are intended to align to the draft strategic plan. Additional, targeted funding requests such as the Inclusive Start-Up Fund and Community Development Fund will help PDC advance strategic priorities that are currently unfunded and would move forward key elements of the draft strategic plan.

While the draft strategic plan will help inform how budgeted programs are implemented moving forward, it is worth noting that PDC's ability to reprioritize expenditures between different strategic plan priorities are somewhat constrained by the funding realities of TIF and URA geographic areas. PDC is also beginning a business planning process which will explore a business model that can best implement the strategic plan over the next five years.