

Mayor's Proposed Infrastructure Maintenance & Replacement Projects

Bureau	Project Name	General Fund Resources
Portland Bureau of Transportation	East Burnside: 20th Ave to 32nd Ave	4,490,000
Portland Bureau of Transportation	NE 122nd Avenue: NE Siskiyou to NE Skidmore	3,357,000
Office of Management & Finance	Portland Building Renovation	2,575,541
Emergency Communications	Server Refresh/Replacement Project - VCAD System	1,400,000
Portland Bureau of Transportation	SW Naito Parkway: SW Harrison to SW Jefferson	1,043,000
Portland Bureau of Transportation	Traffic Signal Reconstruction Program	1,000,000
Portland Bureau of Transportation	BR#033, NE Glisan St at 90th Ave	975,800
Portland Parks & Recreation	Sckavone Stadium Lighting Repair	828,000
Portland Parks & Recreation	Mt Scott Community Center HVAC Replacements	818,000
Portland Parks & Recreation	Lan Su Chinese Garden Lake Zither Reconstruction	638,000
Portland Parks & Recreation	Charles Jordan Community Center Roof Replacement	603,000
Portland Bureau of Transportation	Taylors Ferry Road Rockslide Abatement	600,000
Portland Bureau of Transportation	Street Lighting Electrical Safety Improvements	600,000
Portland Parks & Recreation	Willamette Park Boat Ramp Dredging	239,000
Portland Parks & Recreation	Forest Park Leif Erikson Drive Culvert Repair	172,500
TOTAL		19,339,841

Totals by Bureau	<u>GF Resources</u>
Portland Bureau of Transportation	\$12,065,800
Portland Parks & Recreation	\$3,298,500
Office of Management & Finance	\$2,575,541
Emergency Communications	\$1,400,000
Grand Total	\$19,339,841