

Mayor's Proposed - Summary of New Positions

Bureau	General Fund		Other Funds		Internal Realignment		Grand
	Represented	Non-Represented	Represented	Non-Represented	Represented	Non-Represented	Total
Bureau of Development Services			6.00				6.00
Bureau of Emergency Communications		2.00				1.00	3.00
Bureau of Environmental Services			9.00	3.00	3.00		15.00
Bureau of Planning & Sustainability	4.30	0.30	0.30	(1.50)			3.40
City Budget Office		1.00		1.00			2.00
Commissioner Fritz						1.00	1.00
Office of Equity & Human Rights		1.00				0.60	1.60
Office of Management & Finance		3.00	1.00			1.00	5.00
Office of Neighborhood Involvement		5.00				1.00	6.00
Office of the City Attorney		1.00		1.00			2.00
Portland Bureau of Emergency Management		2.00					2.00
Portland Bureau of Transportation			7.00	2.00	11.58	6.50	27.08
Portland Fire & Rescue	14.00	1.00					15.00
Portland Parks & Recreation	12.00	1.00		2.00	4.00	4.00	23.00
Portland Police Bureau	3.00	7.00	3.00	4.00			17.00
Portland Water Bureau					0.50		0.50
Grand Total	33.30	24.30	26.30	11.50	19.08	15.10	129.58