

**General Fund Capital Set-Aside Project Rankings: November 2015**

Bureau	Short Title	GF Request	Final Score	Mode 1							Mode 2							Benefits
				Likelihood	Health & Safety	Service	Environmental	Legal	Financial	Score	Likelihood	Health & Safety	Service	Environmental	Legal	Financial	Score	
PBOT	Traffic Signal Reconst.	\$ 950,000	31.20	100%	10	10	0	10	0	30								4%
BIBS	PCC Mechanical & Emergency	\$ 670,427	29.40	100%	0	0	0	0	0	0	70%	10	10	2	10	10	29.4	0%
BIBS	Portland Building	tbd	20.80	100%	2	5	0	3	10	20	10%	10	10	2	10	10	4.2	4%
BIBS	Justice Center Water Pipe	\$ 581,147	19.66	100%	2	3	0	3	6	14	70%	2	5	0	10	10	18.9	4%
PBOT	Street Lighting Safety & Efficiency	\$ 600,000	19.44	100%	4	3	0	3	4	14	50%	10	10	0	10	6	18	8%
BTS	Data Center	tbd	16.74	100%	0	3	0	3	10	16	70%	0	10	0	3	10	16.1	4%
PBOT	SW Capital Highway Sidewalks & Paving	\$ 2,900,000	16.50	100%	5	1	0	3	6	15							0	10%
PBOT	Pavement - Halsey	\$ 2,206,000	16.20	100%	5	1	0	3	6	15							0	8%
PBOT	Naito- Harrison to Jefferson	\$ 1,531,000	15.90	100%	5	1	0	3	6	15	50%	10	5	0	5	4	12	6%
PBOT	Pavement - Capital Hwy	\$ 1,943,000	15.90	100%	5	1	0	3	6	15	50%	10	5	0	5	4	12	6%
PBOT	SW Oak Street: Naito to SW 10th	\$ 850,000	15.60	100%	5	1	0	3	6	15	10%	10	5	0	5	10	3	4%
PBOT	10th & Yamhill SmartPark	\$ 6,424,872	14.84	100%	2	3	0	3	6	14							0	6%
PBOT	Pavement- Mill & 80th	\$ 786,451	14.30	100%	5	5	0	3	0	13							0	10%
PBOT	Pavement - SE 136th	\$ 3,280,000	14.04	100%	5	1	0	3	4	13	0%	10	5	2	5	6	0	8%
PBOT	NW 23rd Avenue: Lovejoy to Vaughn	\$ 1,640,000	13.52	100%	5	5	0	3	0	13								4%
CBO	Budget Software Replacement	\$ 463,850	12.24	100%	0	3	0	3	6	12	50%	0	3	0	5	10	9	2%
PBOT	Streetcar System: Switch and concrete repair	\$ 130,000	12.00	50%	5	10	0	3	6	12								0%
PBOT	Micro-Surfacing	\$ 2,000,000	9.54	100%	0	0	0	3	6	9	10%	2	3	2	3	10	2	6%
PBOT	Thinlays	\$ 1,000,000	9.54	100%	0	0	0	3	6	9	10%	2	3	2	3	10	2	6%
BIBS	Sears Westside Ops	\$ 1,952,717	9.36	100%	0	0	0	3	6	9	0%	10	10	0	5	6	0	4%
BIBS	Justice Center Exterior	\$ 213,728	7.28	100%	0	1	0	0	6	7	10%	2	5	0	0	10	1.7	4%
PBOT	BR#025 NE 12th Avenue Bridge at I-84	\$ 9,736,909	5.10	100%	0	0	0	5	0	5	10%	10	10	2	10	10	4.2	2%
PBOT	Attenuator Replacements (3)	\$ 60,000	3.43	10%	10	3	0	10	10	3.3								4%
BIBS	Seismic Retrofits	\$ 429,000	2.50	10%	5	10	0	0	10	2.5							0	0%

The following projects were considered new assets and not ranked as part of this process:

- NE 148th Sidewalks
- SW Stephenson Shoulders