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## BUREAU OF PLANNING AND SUSTAINABILITY

All Funds Budget Summary	Adopted FY 2015-16	Request Base FY 2016-17	Decision Pkgs FY 2016-17	Request Total FY 2016-17	Percent Change
<b>Resources</b>					
Beginning Fund Balance	\$2,678,687	\$2,773,911	\$0	\$2,773,911	3.6%
Licenses & Permits	2,903,916	2,957,729	0	2,957,729	1.9%
Charges for Services	2,252,975	2,426,264	380,020	2,806,284	24.6%
Intergovernmental Revenues	973,404	1,791,732	0	1,791,732	84.1%
Interagency Revenue	417,500	364,450	0	364,450	-12.7%
Miscellaneous Sources	60,989	83,313	0	83,313	36.6%
General Fund Discretionary	8,587,407	7,418,368	0	7,418,368	-13.6%
General Fund Overhead	783,723	794,790	0	794,790	1.4%
<b>Total Resources</b>	<b>\$18,658,601</b>	<b>\$18,610,557</b>	<b>\$380,020</b>	<b>\$18,990,577</b>	<b>1.8%</b>
<b>Expenditures</b>					
Personnel Services	\$11,226,945	\$11,039,387	\$284,132	\$11,323,519	0.9%
External Materials and Services	2,411,787	2,428,022	205,000	2,633,022	9.2%
Internal Materials and Services	2,388,659	2,238,638	150,000	2,388,638	0.0%
Debt Service	57,742	62,016	0	62,016	7.4%
Fund Transfers - Expense	177,643	189,396	0	189,396	6.6%
Contingency	2,395,825	83,661	0	83,661	-96.5%
Unappropriated Fund Balance	0	2,569,437	140,020	2,709,457	NA
<b>Total Requirements</b>	<b>\$18,658,601</b>	<b>\$18,610,557</b>	<b>\$779,152</b>	<b>\$19,389,709</b>	<b>3.9%</b>
<b>Total Bureau FTE</b>	<b>97.40</b>	<b>90.65</b>	<b>2.70</b>	<b>93.35</b>	<b>-4.2%</b>

Percent Change is the change from FY 2015-16 Adopted Budget to FY 2016-17 Total Requested Budget.

### Key Issues

#### Public Involvement and Planning

In urban planning, community involvement is frequently a requirement for the development of plans and codes, and also provides a key tool for successful plan implementation. According to the American Planning Association, “[c]ommunity engagement can bring vibrancy and innovation to planning practice by strengthening the degree of public commitment to planning processes and making more perspectives available to decision makers.”<sup>1</sup> The type and scope of community involvement performed by planning departments varies greatly depending on the time, place, and type of changes that are being discussed. At the most basic level, planning bureaus disseminate information to stakeholder groups and respond to public inquiries after required public notices. More involved practices include running or staffing public engagement processes and public hearings, and tracking and following up with the public on their concerns.

The Bureau of Planning and Sustainability (BPS) states that with large projects such as the Comprehensive Plan, the Central City 2035 Plan, and the Portland Plan, the bureau’s public involvement practices take the form of a large campaign since the bureau is attempting to reach large audiences. As a result, the bureau

<sup>1</sup> *Community Engagement: How arts and cultural strategies enhance community engagement and participation.* American Planning Association. Accessed online at <https://www.planning.org/research/arts/briefingpapers/pdf/engagement.pdf> on 2/25/16



















