

FY 2016-17 Infrastructure Project Ranking Summary Sheet

Project Ranking	Bureau	Project Name	GF Request	Recommended Funding	Failure Mode #1 TOTAL SCORE	Failure Mode #2 TOTAL SCORE	Highest TOTAL SCORE
1	Portland Bureau of Transportation	Traffic Signal Reconstruction Program	\$ 950,000	\$ 950,000	31.20	N/A	31.20
2	Portland Parks & Recreation	Washington Park Sanitary & Storm Water Pipe Re-lining	\$ 1,000,000	\$ 1,000,000	24.48	N/A	24.48
3	Portland Bureau of Transportation	NE Sunderland Bridge Replacement	\$ 890,000	\$ 890,000	23.30	23.40	23.40
4	Portland Parks & Recreation	Mt Scott Community Center Roof Replacement	\$ 2,570,000	\$ 2,570,000	22.68	N/A	22.68
5	Portland Parks & Recreation	Halprin Sequence Restoration Partnership	\$ 1,500,000		21.84	N/A	21.84
6	Bureau of Internal Business Services	Portland Building	TBD		20.80	4.37	20.80
7	Portland Bureau of Transportation	Street Lighting Safety & Efficiency	\$ 600,000		15.12	19.44	19.44
8	Portland Parks & Recreation	Boiler Replacement - 3 sites	\$ 750,000		18.02	12.19	18.02
9	Bureau of Technology Services	Data Center	\$ 4,824,000	\$ 4,250,354	16.64	16.74	16.74
10	Portland Bureau of Transportation	SW Capital Highway Sidewalks & Paving	\$ 2,900,000		16.50	N/A	16.50
11	Portland Bureau of Transportation	Pavement - Halsey	\$ 2,206,000		16.20	N/A	16.20
12	Portland Bureau of Transportation	Naito- Harrison to Jefferson	\$ 1,531,000		15.90	12.72	15.90
13	Portland Bureau of Transportation	Pavement - Capital Hwy	\$ 1,943,000		15.90	12.72	15.90
14	Portland Bureau of Transportation	10th & Yamhill SmartPark	\$ 6,424,872		14.84	N/A	14.84
15	Portland Bureau of Transportation	Pavement- Mill & 80th	\$ 786,451		14.30	N/A	14.30
16	Portland Bureau of Transportation	Pavement - SE 136th	\$ 3,280,000		14.04	N/A	14.04
17	Portland Bureau of Transportation	NW 23rd Avenue: Lovejoy to Vaughn	\$ 1,640,000		13.52	N/A	13.52
18	City Budget Office	Budget Software Replacement	\$ 463,850		12.24	9.18	12.24
19	Portland Police Bureau	Justice Center Elevators	\$ 602,675		10.00	N/A	10.00
20	Portland Bureau of Transportation	Micro-Surfacing	\$ 2,000,000		9.54	2.12	9.54
21	Portland Bureau of Transportation	Thinlays	\$ 1,000,000		9.54	2.12	9.54
22	Portland Bureau of Transportation	BR#025 NE 12th Avenue Bridge at I-84	\$ 9,736,909		5.10	4.28	5.10
23	Portland Bureau of Transportation	Attenuator Replacements (3)	\$ 60,000		3.43	N/A	3.43
TOTAL			\$ 47,658,757				

Totals by Bureau	Recommended Funding
Portland Parks & Recreation	\$ 3,570,000
Portland Bureau of Transportation	\$ 1,840,000
Bureau of Technology Services	\$ 4,250,354
Grand Total	\$ 9,660,354