



Update on BES Strategic Planning Process

Where We Are to Date

- Strategic Planning process is anticipated to start in May and be wrapped up by the end of 2016.
- Bureau will hire a consultant to manage the update.
- In the process of convening an internal staff advisory committee, which will provide advice on the selection of our consultant and provide ongoing advice to the Bureau Leadership Team (BLT) throughout the process. The committee will also assist in communicating with staff throughout the bureau on the planning efforts.
- In the process of identifying a project manager, who will work with the consultant and internal advisory committee.
- Aiming to have consultant on-board in May.

Process

- Key bureau stakeholders, including PUB, will be engaged in the strategic planning process.
- Communications with bureau staff and stakeholders will be a key component of this process and will contribute to its success and implementation. Anticipate using a variety of methods and tools to communicate, particularly internally.
- The aim is to have the plan be substantially complete by Fall 2016 in order to provide guidance as we start developing our 2017-18 budget, and final by Winter 2016-2017.

PUB Involvement

- What level of involvement do PUB members envision?
- What level of information would PUB members prefer as plan is developed?

