

For PUB consideration from PWB and BES

Month	Proposed Topics	
	Water	BES
August	Summer Supply Plan/Groundwater	Intro to Pollution Prevention Services (w/SPCR) Intro to Watershed Services/ESA Compliance
September	CIP Annual Report/Major projects review Water Quality/Compliance	Strategic Plan Update Capital Improvement Plan
October	Budget Development Process/5-Year Financial Plan; FY 2017-18 Budget goals	5-Year Financial plan Sewer System "101" & CSO Systems Operation
November	FY 2017-18 5-Year Capital Improvement Plan/Forecast Assumptions	Forecast Model Staffing Decisions & Recruitment
December	FY 2017-18 Budget/Rate Requests	Budget Development
January	Condition Assessment Equity Plan /workforce planning	Condition Assessment Equity Plan & Initiatives
February	Rate-making methodology	Strategic Plan Update Rate-Making/Methodologies
March	Construction Performance	Communication and Customer Relations Reveg/Green Streets/PPRP
April	Variance Habitat Conservation Plan	Facilities Plan Update (& CBWTP Permit Renewal) TCWTP Permit Renewal/Headworks Project

Others

- Cogen/biogas/organic waste
- Emergency Preparedness
- Deep Dive: Pipe Rehab Program
- Deep Dive: Rainfall Derived inflow & infiltration (RDII)
- Deep Dive: Un-sewered areas
- Deep Dive: Party Sewer Program
- CBWTP Tour