

## FY 2019-20 Budget Monitoring Process Calendar

Dates are tentative; changes will be shared through CBO communications.

Milestone	Fall BMP	Spring BMP	OEO
BMP Manual Update Available	8/19/2019	N/A	N/A
BMP Kickoff Meeting	8/19/2019	N/A	N/A
BFM Opens to Bureaus	8/21/2019	3/13/2020	5/27/2020
IA Changes Communicated to Service Providers	9/3/2019	3/18/2020	5/25/2020
Submittal Due to CBO	9/9/2019	3/27/2020	6/1/2020
CBO Technical Checks Complete	9/11/2019	3/30/2010	6/4/2020
CBO Draft Supplemental Budget Analyses to Bureaus	9/24/2019	4/7/2020	n/a
Final CBO Analysis to Council	9/30/2019	4/10/2020	n/a
Council Work Session	10/3/2019	4/14/2020	n/a
Ordinance Filed	10/8/2019	4/13/2020	6/8/2020
Public Notice Filed	10/9/2019	4/15/2020	6/10/2020
Council Hearing ( <i>tentative</i> )	10/16/2019	4/22/2020	6/17/2020
Changes Posted to SAP (excluding Grants)	10/18/2019	4/24/2020	6/19/2020
Grants Changes Posted to SAP	10/18/2019	4/27/2020	6/19/2020

\* Note that IA changes for the OEO must be communicated to providers prior to the opening of BFM