

Milestone	Fall BMP	Spring BMP	OEO
BMP Manual Update Available	August 8, 2016	n/a	n/a
BMP Kickoff Meeting	August 8, 2016	n/a	n/a
BRASS Opens to Bureaus	August 22, 2016	March 13, 2017	May 31, 2017
IA Changes Communicated to Service Providers*	September 2, 2016	March 17, 2017	May 30, 2017
Submittal of new Capital Project Scoring Forms Due to CBO	September 2, 2016	n/a	n/a
Submittal Due to CBO	September 12, 2016	March 27, 2017	June 5, 2017
CBO Technical Checks Complete	September 14, 2016	March 29, 2017	June 7, 2017
CBO Draft Supplemental Budget Analyses to Bureaus	October 3, 2016	April 7, 2017	n/a
Final CBO Analyses to Council	October 11, 2016	April 11, 2017	n/a
CBO Draft Prior Year Performance Report Analyses to Bureaus	October 13, 2016	n/a	n/a
Council Worksession**	October 20, 2016	April 20, 2017	n/a
Ordinance Filed	October 18, 2016	April 18, 2017	June 13, 2017
Prior Year Performance Report Issued	October 18, 2016	n/a	n/a
Public Notice Filed	October 19, 2016	April 19, 2017	June 14, 2017
Council Hearing	October 26, 2016	April 26, 2017	June 21, 2017
Changes Posted to SAP (excluding Grants)	October 28, 2016	April 28, 2017	June 23, 2017
Grants Changes Posted to SAP	October 31, 2016	May 1, 2017	June 26, 2017

* Note that IA changes for the OEO must be communicated to providers prior to the opening of BRASS

** The BMP worksession date was updated to October 20th in the Fall and April 20th in the Spring.