

Milestone	Fall BMP	Spring BMP	OEO
BMP Manual Update Available	8/14/2017	n/a	n/a
BMP Kickoff Meeting	8/14/2017	n/a	n/a
BRASS Opens to Bureaus	8/21/2017	3/12/2018	5/30/2018
IA Changes Communicated to Service Providers	9/1/2017	3/16/2018	6/1/2018
Capital Project Scoring Forms due to CBO	9/1/2017	n/a	n/a
Submittal Due to CBO	9/11/2017	3/26/2018	6/4/2018
CBO Technical Checks Complete	9/13/2017	3/28/2018	6/6/2018
CBO Draft Supplemental Budget Analyses to Bureaus	9/28/2017	4/6/2018	n/a
Final CBO Analysis to Council	10/10/2017	4/10/2018	n/a
CBO Draft Prior Year Performance Report Analyses to Bureaus	10/12/2017	n/a	n/a
Council Work Session	10/17/2017	4/17/2018	n/a
Ordinance Filed	10/17/2017	4/17/2018	6/12/2018
Budget Kickoff & Prior Year Performance Report Issued	10/17/2017	n/a	n/a
Public Notice Filed	10/23/2017	4/25/2018	6/13/2018
Council Hearing	11/1/2017	5/2/2018	6/20/2018
Changes Posted to SAP (excluding Grants)	11/3/2017	5/4/2018	6/22/2018
Grants Changes Posted to SAP	11/9/2017	5/7/2018	6/25/2018

* Note that IA changes for the OEO must be communicated to providers prior to the opening of BRASS

**The BMP work session date was updated to October 17th in the Fall and April 17th in the Spring