

Fall BMP - FY 2018-19 Capital Set-Aside Beginning Rankings

Project	Bureau	General Fund Request	Failure Mode #1 TOTAL SCORE (Initial)	Failure Mode #2 TOTAL SCORE (Initial)	Highest TOTAL SCORE (Initial)	Validated Score
Bridge Replacement NE 42nd Ave*	Portland Bureau of Transportation	\$ 3,000,000	40.70	4.40	40.70	40.70
ADA Accessible Sidewalks	Portland Bureau of Transportation	\$ 5,000,000	5.00	37.80	37.80	37.80
Traffic Signal Reconstruction Program	Portland Bureau of Transportation	\$ 1,500,000	31.20	N/A	31.20	31.20
Halsey Corridor Traffic Signal Replacement Projects	Portland Bureau of Transportation	\$ 3,000,000	36.00	0.00	36.00	28.62
Traffic Signal Upgrades Supporting Economic Development	Portland Bureau of Transportation	\$ 3,000,000	26.00	0.00	26.00	26.52
Washington Park Stairs	Portland Parks & Recreation	\$ 500,000	DNS	26.20	26.20	26.20
Repair and Replace Forest Park Culverts and Bridges	Portland Parks & Recreation	\$ 4,450,000	21.00	24.50	24.50	25.48
Street Lighting Service Upgrades: Update to Code	Portland Bureau of Transportation	\$ 2,000,000	34.00	25.20	34.00	25.20
LED Street Light: Underground Circuitry Upgrades	Portland Bureau of Transportation	\$ 2,000,000	31.00	25.20	31.00	25.20
Self-Contained Breathing Apparatus	Portland Fire & Rescue	\$ 2,293,000	24.50	25.70	25.70	24.28
Leif Erikson & Fire Access	Portland Parks & Recreation	\$ 550,000	29.00	31.50	31.50	23.46
Road Improvements around OHSU	Portland Bureau of Transportation	\$ 7,100,000	28.60	0.00	28.60	23.10
Peninsula Park Community Center Roof	Portland Parks & Recreation	\$ 2,000,000	22.40	15.60	22.40	22.85
Mt Scott Roof	Portland Parks & Recreation	\$ 2,000,000	22.68	N/A	22.68	22.68
Justice Center Elevators	Bureau of Internal Business Services	\$ 2,900,000	24.20	34.10	34.10	22.44
NW 23rd Lovejoy to Vaughn	Portland Bureau of Transportation	\$ 6,000,000	16.20	12.85	16.20	21.20
Traffic Signal System Local Controller	Portland Bureau of Transportation	\$ 900,000	19.38	20.71	20.71	20.71
Critical dock repairs	Portland Parks & Recreation	\$ 1,000,000	13.26	18.36	18.36	19.60
Street Lighting Safety & Efficiency	Portland Bureau of Transportation	\$ 600,000	15.12	19.44	19.44	19.44
Replace Portland Tennis Center Roof	Portland Parks & Recreation	\$ 850,000	24.00	19.60	24.00	19.00
Lan Su Chinese Garden Roof Repair	Portland Parks & Recreation	\$ 500,000	DNS	17.85	17.85	17.85
Roof Replacements--Stations 4 and 22	Portland Fire & Rescue	\$ 205,000	17.68	0.00	17.68	17.68
Mt Tabor Retaining Wall	Portland Parks & Recreation	\$ 300,000	10.20	16.40	16.40	16.40
Kelly Point Park Parking Lot Reconstruction	Portland Parks & Recreation	\$ 1,000,000	15.60	DNS	15.60	15.60
Multnomah Arts Center Roof Apron	Portland Parks & Recreation	\$ 750,000	15.60	15.60	15.60	15.60
NE 47th Pavement Rehabilitation	Portland Bureau of Transportation	\$ 9,000,000	12.48	8.01	12.48	14.48
Buckman Track Resurface	Portland Parks & Recreation	\$ 500,000	14.28	11.73	14.28	14.28
ADA Transition Plan Implementation	Portland Parks & Recreation	\$ 2,500,000	6.24	13.83	13.83	13.83
Replace Boathouse at Station 6	Portland Fire & Rescue	\$ 250,000	6.00	0.00	6.00	9.50
Required backflow preventer upgrades	Portland Parks & Recreation	\$ 300,000	8.00	DNS	8.00	8.00
Apparatus Bay Extensions at Stations 3 and 22	Portland Fire & Rescue	\$ 650,000	7.00	0.00	7.00	7.00
Springwater Trail Bridges outside of Portland City Limits	Portland Parks & Recreation	\$ 750,000	6.12	3.37	6.12	6.12
Irrigation Mainline renewal at Lents Laurelhurst	Portland Parks & Recreation	\$ 600,000	6.12	6.12	6.12	6.12
Seismic Retrofit of URM Building	Portland Parks & Recreation	\$ 8,500,000	6.00	4.00	6.00	6.00
Fire Inspection Software Application	Portland Fire & Rescue	\$ 350,000	5.20	0.00	5.20	5.30
Replace Campbell Boathouse Door at Station 6	Portland Fire & Rescue	\$ 50,000	3.00	0.00	3.00	3.00
Remodel Battallion Chief Quarters at Station 7	Portland Fire & Rescue	\$ 400,000	1.00	6.00	1.00	1.00

*Funding recommended in Build Portland

	Requested
Bureau of Internal Business Services	\$ 2,900,000
Portland Bureau of Transportation	\$ 41,350,000
Portland Fire & Rescue	\$ 1,905,000
Portland Parks & Recreation	\$ 29,500,000
	\$ 75,655,000