

## Beginning Capital Set-Aside Rankings - FY 2018-19 Fall BMP

Project	Bureau	General Fund Request	Validated Score
Bridge Replacement NE 42nd Ave*	Portland Bureau of Transportation	\$ 3,000,000	<b>40.70</b>
Street Lighting Service Upgrades: Update to Code	Portland Bureau of Transportation	\$ 2,000,000	<b>25.20</b>
Leif Erikson & Fire Access	Portland Parks & Recreation	\$ 550,000	<b>23.46</b>
Road Improvements around OHSU	Portland Bureau of Transportation	\$ 7,100,000	<b>23.10</b>
Peninsula Park Community Center Roof	Portland Parks & Recreation	\$ 2,000,000	<b>22.85</b>
Mt Scott Roof	Portland Parks & Recreation	\$ 2,000,000	<b>22.68</b>
Justice Center Elevators	Bureau of Internal Business Services	\$ 2,900,000	<b>22.44</b>
NW 23rd Lovejoy to Vaughn	Portland Bureau of Transportation	\$ 6,000,000	<b>21.20</b>
Traffic Signal System Local Controller	Portland Bureau of Transportation	\$ 900,000	<b>20.71</b>
Critical dock repairs	Portland Parks & Recreation	\$ 1,000,000	<b>19.60</b>
Street Lighting Safety & Efficiency	Portland Bureau of Transportation	\$ 600,000	<b>19.44</b>
Replace Portland Tennis Center Roof	Portland Parks & Recreation	\$ 850,000	<b>19.00</b>
Lan Su Chinese Garden Roof Repair	Portland Parks & Recreation	\$ 500,000	<b>17.85</b>
Roof Replacements--Stations 4 and 22	Portland Fire & Rescue	\$ 205,000	<b>17.68</b>
Mt Tabor Retaining Wall	Portland Parks & Recreation	\$ 300,000	<b>16.40</b>
Kelly Point Park Parking Lot Reconstruction	Portland Parks & Recreation	\$ 1,000,000	<b>15.60</b>
Multnomah Arts Center Roof Apron	Portland Parks & Recreation	\$ 750,000	<b>15.60</b>
NE 47th Pavement Rehabilitation	Portland Bureau of Transportation	\$ 9,000,000	<b>14.48</b>
Buckman Track Resurface	Portland Parks & Recreation	\$ 500,000	<b>14.28</b>
ADA Transition Plan Implementation	Portland Parks & Recreation	\$ 2,500,000	<b>13.83</b>
Replace Boathouse at Station 6	Portland Fire & Rescue	\$ 250,000	<b>9.50</b>
Required backflow preventer upgrades	Portland Parks & Recreation	\$ 300,000	<b>8.00</b>
Apparatus Bay Extensions at Stations 3 and 22	Portland Fire & Rescue	\$ 650,000	<b>7.00</b>
Springwater Trail Bridges outside of Portland City Limits	Portland Parks & Recreation	\$ 750,000	<b>6.12</b>
Irrigation Mainline renewal at Lents Laurelhurst	Portland Parks & Recreation	\$ 600,000	<b>6.12</b>
Seismic Retrofit of URM Building	Portland Parks & Recreation	\$ 8,500,000	<b>6.00</b>
Fire Inspection Software Application	Portland Fire & Rescue	\$ 350,000	<b>5.30</b>
Replace Campbell Boathouse Door at Station 6	Portland Fire & Rescue	\$ 50,000	<b>3.00</b>
Remodel Battalion Chief Quarters at Station 7	Portland Fire & Rescue	\$ 400,000	<b>1.00</b>