

Beginning Rankings: FY 2019-20 Capital Set-Aside

Project	Bureau	General Fund Request	Validated Score
BR #127 Western Cornell Tunnel	Portland Bureau of Transportation	\$ 2,500,000	29.16
O'Bryant Square	Portland Parks & Recreation	\$ 9,000,000	28.50
Forest Park Firelanes and Critical Infrastructure	Portland Parks & Recreation	\$ 2,500,000	28.20
Traffic Signal Upgrades Supporting Economic Dev	Portland Bureau of Transportation	\$ 3,000,000	26.52
Redundant Power Supply for ECC-PCC	Office of Management and Finance	\$ 7,500,000	25.97
LED Street Light: Underground Circuitry Upgrades	Portland Bureau of Transportation	\$ 2,000,000	25.20
Street Lighting Service Upgrades: Update to Code	Portland Bureau of Transportation	\$ 2,000,000	25.20
Road improvements around OHSU	Portland Bureau of Transportation	\$ 8,500,000	23.10
ADA Transition Plan Implementation	Portland Parks & Recreation	\$ 4,000,000	22.88
Peninsula Park Community Center Roof	Portland Parks & Recreation	\$ 2,500,000	22.85
Pavement Reconstruction - NW 23rd Avenue	Portland Bureau of Transportation	\$ 9,300,000	21.20
Traffic Signal System Local Controller Replacement	Portland Bureau of Transportation	\$ 1,000,000	20.71
Street Lighting Safety & Efficiency	Portland Bureau of Transportation	\$ 700,000	19.44
Pittock Mansion Road Stabilization	Portland Parks & Recreation	\$ 5,000,000	19.38
Pavement Rehabilitation: NE Cornfoot and NE 47th	Portland Bureau of Transportation	\$ 10,800,000	14.48
Replace Boathouse at Station 6	Portland Fire & Rescue	\$ 250,000	9.50
Apparatus Bay Extensions at Stations 3 and 22	Portland Fire & Rescue	\$ 650,000	7.00
Replace Campbell Boathouse Door at Station 6	Portland Fire & Rescue	\$ 50,000	3.00
Integrated Tax System	Office of Management and Finance	\$ 10,000,000	Did not score
Total		\$ 81,250,000	