

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642249 - Training Services	0	652249 - Training Services	0	0
642253 - Management Services	0	652253 - Management Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642409 - Public Safety System	0	652409 - Public Safety Systems	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	0		0	0
1ENVR2GENF - Environ to Gen Fund				
642253 - Management Services	0	652253 - Management Services	0	0
Total:	0		0	0
3MFFA2FR01 - Facilities-Fire				
642245 - Staffing Support	0	652245 - Staffing Support	0	0
Total:	0		0	0
3MFFA2MF01 - Facilities-OMF				
642253 - Management Services	0	652253 - Management Services	0	0
Total:	0		0	0
3MFDP2TR01 - P&D-PDOT				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
Total:	0		0	0
7AT2DR0001 - Attorney-FPDR IA				
642233 - Legal Services	242,173	652233 - Legal Services	242,173	0
Total:	242,173		242,173	0
7AT2ES0001 - Attorney-BES IA				
642233 - Legal Services	1,026,247	652233 - Legal Services	1,026,247	0
Total:	1,026,247		1,026,247	0
7AT2HC0001 - Attorney-Housing IA				
642233 - Legal Services	242,173	652233 - Legal Services	242,173	0
Total:	242,173		242,173	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7AT2MF0001 - Attorney-OMF IA				
642233 - Legal Services	2,895,674	652233 - Legal Services	2,895,674	0
Total:	2,895,674		2,895,674	0
7AT2PK0001 - Attorney-Parks IA				
642233 - Legal Services	4,843	652233 - Legal Services	4,843	0
Total:	4,843		4,843	0
7AT2PL0001 - Attorney-Police IA				
642233 - Legal Services	504,647	652233 - Legal Services	504,647	0
Total:	504,647		504,647	0
7AT2TR0001 - Attorney-PBOT IA				
642233 - Legal Services	365,681	652233 - Legal Services	365,681	0
Total:	365,681		365,681	0
7AT2WA0001 - Attorney-Water IA				
642233 - Legal Services	379,501	652233 - Legal Services	379,501	0
Total:	379,501		379,501	0
7AU2DS0001 - Auditor-BDS IA				
642229 - Hearings Officer	80,000	652229 - Hearings Officer Services	80,000	0
Total:	80,000		80,000	0
7AU2PL0001 - Auditor-Police IA				
642229 - Hearings Officer	25,000	652229 - Hearings Officer Services	25,000	0
Total:	25,000		25,000	0
7AU2TR0001 - Auditor-PBOT IA				
642229 - Hearings Officer	60,000	652229 - Hearings Officer Services	60,000	0
642417 - Records Checks	0	652417 - Records Checks	0	0
Total:	60,000		60,000	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7AU2WA0001 - Auditor-Water IA				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
Total:	0		0	0
7BO2ES0001 - CBO-BES IA				
642221 - Financial Services	100,143	652221 - Financial Services	100,143	0
Total:	100,143		100,143	0
7BO2WA0001 - CBO-Water IA				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	100,143	652221 - Financial Services	100,143	0
Total:	100,143		100,143	0
7DR2FR0001 - FPDR-Fire IA				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642413 - Pensions	38,000	652413 - Pensions	38,000	0
642421 - RTW/Light Duty	0	652421 - Return to Work/Light Duty	0	0
Total:	38,000		38,000	0
7DR2PL0001 - FPDR-Police IA				
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642413 - Pensions	867,200	652413 - Pensions	867,200	0
642421 - RTW/Light Duty	0	652421 - Return to Work/Light Duty	0	0
Total:	867,200		867,200	0
7DS2ES0001 - BDS-BES IA				
642109 - Inspection/Abatement	16,654	652109 - Inspection/Abatement Servic	16,654	0
642213 - Facilities Rental	180,468	652213 - Facilities Rental	180,468	0
642237 - Miscellaneous	62,635	652237 - Miscellaneous Services	62,635	0
Total:	259,757		259,757	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7DS2FR0001 - BDS-Fire IA				
642109 - Inspection/Abatement	10,000	652109 - Inspection/Abatement Servic	10,000	0
642213 - Facilities Rental	71,082	652213 - Facilities Rental	71,082	0
642237 - Miscellaneous	20,409	652237 - Miscellaneous Services	20,409	0
Total:	101,491		101,491	0
7DS2HC0001 - BDS-Housing IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642121 - Outreach/Education	4,000	652121 - Outreach and Education Sen	4,000	0
Total:	4,000		4,000	0
7DS2MF0001 - BDS-OMF IA				
642213 - Facilities Rental	35,796	652213 - Facilities Rental	35,796	0
Total:	35,796		35,796	0
7DS2NI0001 - BDS-ONI IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642237 - Miscellaneous	4,750	652237 - Miscellaneous Services	4,750	0
Total:	4,750		4,750	0
7DS2PK0001 - BDS-Parks IA				
642109 - Inspection/Abatement	15,000	652109 - Inspection/Abatement Servic	15,000	0
642125 - Permitting Services	8,000	652125 - Permitting Services	8,000	0
642213 - Facilities Rental	77,049	652213 - Facilities Rental	77,049	0
642237 - Miscellaneous	27,095	652237 - Miscellaneous Services	27,095	0
Total:	127,144		127,144	0
7DS2PL0001 - BDS-Police IA				
642109 - Inspection/Abatement	28,000	652109 - Inspection/Abatement Servic	28,000	0
Total:	28,000		28,000	0
7DS2PN0001 - BDS-Planning IA				

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7DS2PN0001 - BDS-Planning IA				
642109 - Inspection/Abatement	648,796	652109 - Inspection/Abatement Servic	648,796	0
642237 - Miscellaneous	4,926	652237 - Miscellaneous Services	4,926	0
642249 - Training Services	4,000	652249 - Training Services	4,000	0
Total:	657,722		657,722	0
7DS2TR0001 - BDS-PBOT IA				
642117 - Neighborhood Cleanup	5,680	652117 - Neighborhood Cleanup	5,680	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642213 - Facilities Rental	211,296	652213 - Facilities Rental	211,296	0
642237 - Miscellaneous	77,062	652237 - Miscellaneous Services	77,062	0
Total:	294,038		294,038	0
7DS2WA0001 - BDS-Water IA				
642213 - Facilities Rental	59,661	652213 - Facilities Rental	59,661	0
642237 - Miscellaneous	12,668	652237 - Miscellaneous Services	12,668	0
642613 - Parking Mgmt	2,484	652613 - Parking Management Service	2,484	0
Total:	74,813		74,813	0
7EM2PL0001 - POEM-Police IA				
642409 - Public Safety System	10,000	652409 - Public Safety Systems	10,000	0
Total:	10,000		10,000	0
7EM2WA0001 - POEM-Water IA				
642409 - Public Safety System	0	652409 - Public Safety Systems	0	0
Total:	0		0	0
7ES2ES0001 - BES-BES IA				
642517 - Laboratory Services	85,181	652517 - Laboratory Services	85,181	0
642537 - Sampling/Monitoring	33,790	652537 - Sampling and Monitoring	33,790	0
Total:	118,971		118,971	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7ES2FR0001 - BES-Fire IA				
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessmen	0	0
Total:	0		0	0
7ES2MF0001 - BES-OMF IA				
642213 - Facilities Rental	412,500	652213 - Facilities Rental	412,500	0
642413 - Pensions	0	652413 - Pensions	0	0
642505 - Coord Site Assess	50,000	652505 - Coordinated Site Assessmen	50,000	0
Total:	462,500		462,500	0
7ES2PK0001 - BES-Parks IA				
642505 - Coord Site Assess	25,000	652505 - Coordinated Site Assessmen	25,000	0
642517 - Laboratory Services	5,000	652517 - Laboratory Services	5,000	0
Total:	30,000		30,000	0
7ES2TR0001 - BES-PBOT IA				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
642529 - Project/Constr Mgmt	40,000	652529 - Project/Construction Manage	40,000	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	58,950	652641 - Space Rent	58,950	0
Total:	108,950		108,950	0
7ES2WA0001 - BES-Water IA				
642505 - Coord Site Assess	500	652505 - Coordinated Site Assessmen	500	0
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	3,100	652517 - Laboratory Services	3,100	0
642521 - Material Testing	4,000	652521 - Material Testing Services	4,000	0
642529 - Project/Constr Mgmt	120,000	652529 - Project/Construction Manage	120,000	0
Total:	167,600		167,600	0
7FR2DR0001 - Fire-FPDR IA				

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7FR2DR0001 - Fire-FPDR IA				
642237 - Miscellaneous	43,050	652237 - Miscellaneous Services	43,050	0
642245 - Staffing Support	67,000	652245 - Staffing Support	67,000	0
642413 - Pensions	4,600,000	652413 - Pensions	4,600,000	0
642421 - RTW/Light Duty	203,000	652421 - Return to Work/Light Duty	203,000	0
Total:	4,913,050		4,913,050	0
7FR2MF0001 - Fire-OMF IA				
642245 - Staffing Support	165,000	652245 - Staffing Support	165,000	0
642641 - Space Rent	11,400	652641 - Space Rent	11,400	0
Total:	176,400		176,400	0
7FR2WA0001 - Fire-Water IA				
642109 - Inspection/Abatement	90,000	652109 - Inspection/Abatement Service	90,000	0
Total:	90,000		90,000	0
7GR2ES0001 - Govt Rel-BES IA				
642217 - Federal Representatn	44,000	652217 - Federal Representation	44,000	0
Total:	44,000		44,000	0
7GR2HC0001 - Govt Rel-Housing IA				
642217 - Federal Representatn	40,000	652217 - Federal Representation	40,000	0
Total:	40,000		40,000	0
7GR2PN0001 - Govt Rel-PN&S IA				
642129 - Planning Services	0	652129 - Planning Services	0	0
642217 - Federal Representatn	15,615	652217 - Federal Representation	15,615	0
Total:	15,615		15,615	0
7GR2TR0001 - Govt Rel-PBOT IA				
642217 - Federal Representatn	43,305	652217 - Federal Representation	43,305	0
Total:	43,305		43,305	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7GR2WA0001 - Govt Rel-Water IA				
642217 - Federal Representatn	44,441	652217 - Federal Representation	44,441	0
Total:	44,441		44,441	0
7HC2OE0001 - Housing-Equity IA				
642201 - Admin & Support	15,349	652201 - Administration & Support Ser	15,349	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642641 - Space Rent	85,615	652641 - Space Rent	85,615	0
Total:	100,964		100,964	0
7MF2AU0001 - OMF-Auditor IA				
642241 - Revenue Collection	551,307	652241 - Revenue Collection Services	551,307	0
642253 - Management Services	53,883	652253 - Management Services	53,883	0
Total:	605,190		605,190	0
7MF2DR0001 - OMF-FPDR IA				
642221 - Financial Services	2,000	652221 - Financial Services	2,000	0
642253 - Management Services	19,243	652253 - Management Services	19,243	0
Total:	21,243		21,243	0
7MF2DS0001 - OMF-BDS IA				
642245 - Staffing Support	105,000	652245 - Staffing Support	105,000	0
642249 - Training Services	22,094	652249 - Training Services	22,094	0
Total:	127,094		127,094	0
7MF2EC0001 - OMF-BOEC IA				
642253 - Management Services	3,849	652253 - Management Services	3,849	0
Total:	3,849		3,849	0
7MF2ES0001 - OMF-BES IA				
642241 - Revenue Collection	29,000	652241 - Revenue Collection Services	29,000	0
642249 - Training Services	40,664	652249 - Training Services	40,664	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7MF2ES0001 - OMF-BES IA				
642253 - Management Services	92,372	652253 - Management Services	92,372	0
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessmen	0	0
Total:	162,036		162,036	0
7MF2FR0001 - OMF-Fire IA				
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642253 - Management Services	30,790	652253 - Management Services	30,790	0
Total:	30,790		30,790	0
7MF2HC0001 - OMF-Housing IA				
642201 - Admin & Support	181,535	652201 - Administration & Support Ser	181,535	0
642221 - Financial Services	30,000	652221 - Financial Services	30,000	0
642253 - Management Services	34,640	652253 - Management Services	34,640	0
Total:	246,175		246,175	0
7MF2MF0001 - OMF-OMF IA				
642221 - Financial Services	12,000	652221 - Financial Services	12,000	0
642241 - Revenue Collection	1,275,810	652241 - Revenue Collection Services	1,275,810	0
642245 - Staffing Support	235,584	652245 - Staffing Support	235,584	0
642249 - Training Services	27,236	652249 - Training Services	27,236	0
642253 - Management Services	2,794,575	652253 - Management Services	2,794,575	0
Total:	4,345,205		4,345,205	0
7MF2PK0001 - OMF-Parks IA				
642245 - Staffing Support	44,861	652245 - Staffing Support	44,861	0
642253 - Management Services	23,092	652253 - Management Services	23,092	0
Total:	67,953		67,953	0
7MF2TR0001 - OMF-PBOT IA				
642221 - Financial Services	12,000	652221 - Financial Services	12,000	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7MF2TR0001 - OMF-PBOT IA				
642241 - Revenue Collection	215,258	652241 - Revenue Collection Services	215,258	0
642249 - Training Services	26,436	652249 - Training Services	26,436	0
642253 - Management Services	73,127	652253 - Management Services	73,127	0
Total:	326,821		326,821	0
7MF2WA0001 - OMF-Water IA				
642221 - Financial Services	29,444	652221 - Financial Services	29,444	0
642241 - Revenue Collection	2,950,532	652241 - Revenue Collection Services	2,950,532	0
642249 - Training Services	18,142	652249 - Training Services	18,142	0
642253 - Management Services	76,976	652253 - Management Services	76,976	0
Total:	3,075,094		3,075,094	0
7NI2PK0001 - ONI-Parks IA				
642121 - Outreach/Education	10,450	652121 - Outreach and Education Ser	10,450	0
Total:	10,450		10,450	0
7NI2PN0001 - ONI-Planning IA				
642117 - Neighborhood Cleanup	7,811	652117 - Neighborhood Cleanup	7,811	0
Total:	7,811		7,811	0
7NI2SD0001 - ONI-OSD IA				
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
Total:	0		0	0
7OE2MF0001 - OEHR-OMF Interagency				
642201 - Admin & Support	5,126	652201 - Administration & Support Ser	5,126	0
Total:	5,126		5,126	0
7PK2DS0001 - Parks-BDS IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7PK2DS0001 - Parks-BDS IA				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
Total:	0		0	0
7PK2ES0001 - Parks-BES IA				
642301 - Equipment Services	12,275	652301 - Equipment Services	12,275	0
642305 - Forestry Services	45,292	652305 - Forestry Services	45,292	0
642309 - Horticultural Svs	453,028	652309 - Horticultural Services	453,028	0
642317 - Landscape/Grounds	6,000	652317 - Landscaping/Grounds Mainte	6,000	0
642321 - Natural Area Maint	125,000	652321 - Natural Area Maintenance	125,000	0
642329 - Turf Maintenance	21,998	652329 - Turf Maintenance/Mowing	21,998	0
Total:	663,593		663,593	0
7PK2FR0001 - Parks-Fire IA				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
642309 - Horticultural Svs	4,000	652309 - Horticultural Services	4,000	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
Total:	10,000		10,000	0
7PK2MF0001 - Parks-OMF IA				
642305 - Forestry Services	28,257	652305 - Forestry Services	28,257	0
642309 - Horticultural Svs	158,844	652309 - Horticultural Services	158,844	0
642313 - Irrigation Services	408	652313 - Irrigation Services	408	0
642329 - Turf Maintenance	4,033	652329 - Turf Maintenance/Mowing	4,033	0
Total:	191,542		191,542	0
7PK2PL0001 - Parks-Police IA				
642213 - Facilities Rental	5,699	652213 - Facilities Rental	5,699	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
Total:	5,699		5,699	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7PK2TR0001 - Parks-PBOT IA				
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	466,942	652201 - Administration & Support Ser	466,942	0
642213 - Facilities Rental	16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services	106,000	652305 - Forestry Services	106,000	0
642309 - Horticultural Svs	39,983	652309 - Horticultural Services	39,983	0
Total:	628,925		628,925	0
7PK2WA0001 - Parks-Water IA				
642201 - Admin & Support	5,200	652201 - Administration & Support Ser	5,200	0
642305 - Forestry Services	41,900	652305 - Forestry Services	41,900	0
642317 - Landscape/Grounds	2,100	652317 - Landscaping/Grounds Mainte	2,100	0
642321 - Natural Area Maint	118,850	652321 - Natural Area Maintenance	118,850	0
642329 - Turf Maintenance	25,100	652329 - Turf Maintenance/Mowing	25,100	0
642661 - Structural Services	1,600	652661 - Structural Services	1,600	0
Total:	194,750		194,750	0
7PL2DR0001 - Police-FPDR IA				
642245 - Staffing Support	59,500	652245 - Staffing Support	59,500	0
642413 - Pensions	5,500,000	652413 - Pensions	5,500,000	0
642421 - RTW/Light Duty	185,000	652421 - Return to Work/Light Duty	185,000	0
Total:	5,744,500		5,744,500	0
7PL2MF0001 - Police-OMF IA				
642641 - Space Rent	50,370	652641 - Space Rent	50,370	0
Total:	50,370		50,370	0
7PL2TR0001 - Police-PBOT IA				
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
Total:	10,000		10,000	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7PN2DS0001 - Planning-BDS IA				
642125 - Permitting Services	279,450	652125 - Permitting Services	279,450	0
Total:	279,450		279,450	0
7PN2ES0001 - Planning-BES IA				
642101 - City Energy Challeng	20,000	652101 - City Energy Challenge	20,000	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
Total:	20,000		20,000	0
7PN2MF0001 - Planning-OMF IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
Total:	15,000		15,000	0
7PN2TR0001 - Planning-PBOT IA				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
642129 - Planning Services	0	652129 - Planning Services	0	0
Total:	30,000		30,000	0
7PN2WA0001 - Planning-Water IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Ser	5,000	0
Total:	20,000		20,000	0
7TR2DS0001 - PBOT-BDS IA				
642125 - Permitting Services	476,500	652125 - Permitting Services	476,500	0
Total:	476,500		476,500	0
7TR2ES0001 - PBOT-BES IA				
642125 - Permitting Services	163,000	652125 - Permitting Services	163,000	0
642513 - Engineering Services	20,000	652513 - Engineering Services	20,000	0
642541 - Utilities	300,000	652541 - Utilities	300,000	0
642613 - Parking Mgmt	42,840	652613 - Parking Management Service	42,840	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7TR2ES0001 - PBOT-BES IA				
642625 - Right of Way Svcs	35,000	652625 - Right of Way Services	35,000	0
642629 - Sewer Customer Resp	1,107,853	652629 - Sewer Customer Response	1,107,853	0
642633 - Sewer Insp & Clean	4,886,726	652633 - Sewer Inspection & Cleaning	4,886,726	0
642637 - Sewer Repair	12,884,636	652637 - Sewer Repair	12,884,636	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	118,015	652645 - Drainage Customer Respons	118,015	0
642649 - Stmwtr Insp & Clean	1,462,773	652649 - Drainage Inspection & Clean	1,462,773	0
642653 - Stormwater Repair	1,110,774	652653 - Drainage Repair	1,110,774	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
642685 - Utility Locates	863,078	652685 - Utility locates	863,078	0
Total:	23,020,895		23,020,895	0
7TR2MF0001 - PBOT-OMF IA				
642613 - Parking Mgmt	17,640	652613 - Parking Management Service	17,640	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
642621 - Pkg Operation Svcs	40,000	652621 - Parking Operation Services	40,000	0
642641 - Space Rent	229,759	652641 - Space Rent	229,759	0
Total:	287,399		287,399	0
7TR2NI0001 - Interagency with ONI				
642613 - Parking Mgmt	7,560	652613 - Parking Management Service	7,560	0
Total:	7,560		7,560	0
7TR2PK0001 - PBOT-Parks IA				
642613 - Parking Mgmt	22,680	652613 - Parking Management Service	22,680	0
642621 - Pkg Operation Svcs	74,690	652621 - Parking Operation Services	74,690	0
642641 - Space Rent	43,243	652641 - Space Rent	43,243	0
Total:	140,613		140,613	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7TR2PL0001 - PBOT-Police IA				
642613 - Parking Mgmt	516,600	652613 - Parking Management Service	516,600	0
Total:	516,600		516,600	0
7TR2PN0001 - PBOT-Planning IA				
642129 - Planning Services	107,500	652129 - Planning Services	107,500	0
642237 - Miscellaneous	2,000	652237 - Miscellaneous Services	2,000	0
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0
Total:	109,500		109,500	0
7TR2TR0001 - PBOT-PBOT IA				
642613 - Parking Mgmt	27,720	652613 - Parking Management Service	27,720	0
642641 - Space Rent	2,472	652641 - Space Rent	2,472	0
Total:	30,192		30,192	0
7TR2WA0001 - PBOT-Water IA				
642201 - Admin & Support	700	652201 - Administration & Support Ser	700	0
642237 - Miscellaneous	1,500	652237 - Miscellaneous Services	1,500	0
642501 - Construction Svcs	21,000	652501 - Construction Services	21,000	0
642541 - Utilities	134,000	652541 - Utilities	134,000	0
642605 - Electricl Maint Svcs	2,000	652605 - Electrical Maintenance Servi	2,000	0
642613 - Parking Mgmt	80,640	652613 - Parking Management Service	80,640	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642637 - Sewer Repair	10,000	652637 - Sewer Repair	10,000	0
642655 - Street Patching	345,000	652655 - Street Patching	345,000	0
642661 - Structural Services	1,000	652661 - Structural Services	1,000	0
642669 - Survey Services	5,200	652669 - Survey Services	5,200	0
642673 - Traffic Operations	1,000	652673 - Traffic Operations Services	1,000	0
Total:	614,040		614,040	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
7WA2ES0001 - Water-BES IA				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642525 - Meter Maintenance	2,176,972	652525 - Meter Maintenance	2,176,972	0
Total:	2,176,972		2,176,972	0
7WA2FR0001 - Water-Fire IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
Total:	0		0	0
7WA2MF0001 - Water-OMF IA				
642209 - Document Imaging	35,000	652209 - Document Imaging	35,000	0
642641 - Space Rent	50,586	652641 - Space Rent	50,586	0
Total:	85,586		85,586	0
7WA2PL0001 - Water-Police IA				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
Total:	18,000		18,000	0
7WA2WA0001 - Water-Water IA				
642237 - Miscellaneous	4,000	652237 - Miscellaneous Services	4,000	0
642513 - Engineering Services	40,000	652513 - Engineering Services	40,000	0
642529 - Project/Constr Mgmt	65,500	652529 - Project/Construction Manage	65,500	0
642537 - Sampling/Monitoring	10,000	652537 - Sampling and Monitoring	10,000	0
642641 - Space Rent	9,062	652641 - Space Rent	9,062	0
642655 - Street Patching	0	652655 - Street Patching	0	0
642669 - Survey Services	22,000	652669 - Survey Services	22,000	0
Total:	150,562		150,562	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
B00021 - Sears ADA Improvemen				
642125 - Permitting Services	0	652125 - Permitting Services	0	0
Total:	0		0	0
B00023 - City Hall Svr Rm CS				
642125 - Permitting Services	0	652125 - Permitting Services	0	0
Total:	0		0	0
E04661 - PS Improvements - Sh				
642309 - Horticultural Svcs	124,000	652309 - Horticultural Services	124,000	0
Total:	124,000		124,000	0
E04861 - Maintenance Capital				
642637 - Sewer Repair	190,000	652637 - Sewer Repair	190,000	0
Total:	190,000		190,000	0
E08659 - SE Powell Recon & GS				
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642609 - Green Str Proj Svcs	100,000	652609 - Green Street Project Service:	100,000	0
Total:	100,000		100,000	0
E10031 - Phase 2 Pipe Rehab				
642305 - Forestry Services	100,000	652305 - Forestry Services	100,000	0
642501 - Construction Svcs	560,000	652501 - Construction Services	560,000	0
642513 - Engineering Services	536,000	652513 - Engineering Services	536,000	0
642541 - Utilities	300,000	652541 - Utilities	300,000	0
642625 - Right of Way Svcs	400,000	652625 - Right of Way Services	400,000	0
642633 - Sewer Insp & Clean	100,000	652633 - Sewer Inspection & Cleaning	100,000	0
642637 - Sewer Repair	127,000	652637 - Sewer Repair	127,000	0
642653 - Stormwater Repair	50,000	652653 - Drainage Repair	50,000	0
642655 - Street Patching	75,000	652655 - Street Patching	75,000	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
E10031 - Phase 2 Pipe Rehab				
642661 - Structural Services	100,000	652661 - Structural Services	100,000	0
642669 - Survey Services	915,000	652669 - Survey Services	915,000	0
642673 - Traffic Operations	325,000	652673 - Traffic Operations Services	325,000	0
Total:	3,588,000		3,588,000	0
E10500 - Phase 3 Pipe Rehab				
642669 - Survey Services	1,000,000	652669 - Survey Services	1,000,000	0
Total:	1,000,000		1,000,000	0
E10696 - NW Thurman St Rcnst				
642669 - Survey Services	85,000	652669 - Survey Services	85,000	0
Total:	85,000		85,000	0
P00650 - Riverview Rest				
642533 - Revegetation	40,000	652533 - Watershed Revegetation Ser	40,000	0
Total:	40,000		40,000	0
P00653 - SW G Transition				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	0		0	0
P00721 - Halprin LID				
642529 - Project/Constr Mgmt	17,000	652529 - Project/Construction Manage	17,000	0
Total:	17,000		17,000	0
P10003 - Non Central Acq				
642505 - Coord Site Assess	45,000	652505 - Coordinated Site Assessmen	45,000	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
Total:	50,000		50,000	0
P10021 - Marine Drive Gap Tra				

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
P10021 - Marine Drive Gap Tra				
642529 - Project/Constr Mgmt	110,563	652529 - Project/Construction Manage	110,563	0
Total:	110,563		110,563	0
P10467 - Whitaker Access				
642529 - Project/Constr Mgmt	546,776	652529 - Project/Construction Manage	546,776	0
Total:	546,776		546,776	0
P10468 - Spring Garden				
642529 - Project/Constr Mgmt	725,000	652529 - Project/Construction Manage	725,000	0
Total:	725,000		725,000	0
P20457 - Leif Erikson Culvert				
642513 - Engineering Services	147,000	652513 - Engineering Services	147,000	0
Total:	147,000		147,000	0
T00024 - Columbia Blvd/MLK BI				
642501 - Construction Svcs	50,600	652501 - Construction Services	50,600	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	52,600		52,600	0
T00031 - LID Street Design				
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642513 - Engineering Services	25,500	652513 - Engineering Services	25,500	0
Total:	27,600		27,600	0
T00056 - Sellwood Bridge				
642305 - Forestry Services	31,000	652305 - Forestry Services	31,000	0
642501 - Construction Svcs	14,104	652501 - Construction Services	14,104	0
642513 - Engineering Services	29,600	652513 - Engineering Services	29,600	0
Total:	74,704		74,704	0
T00274 - Red Electric Trail				

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
T00274 - Red Electric Trail				
642305 - Forestry Services	10,600	652305 - Forestry Services	10,600	0
642501 - Construction Svcs	30,400	652501 - Construction Services	30,400	0
Total:	41,000		41,000	0
T00333 - Barbur: 19th-26th				
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642501 - Construction Svcs	10,100	652501 - Construction Services	10,100	0
642513 - Engineering Services	20,200	652513 - Engineering Services	20,200	0
Total:	32,400		32,400	0
T00338 - 20?s Bkwy: Harney-Lo				
642513 - Engineering Services	15,200	652513 - Engineering Services	15,200	0
Total:	15,200		15,200	0
T00339 - Naito P: I-405 -Jeff				
642501 - Construction Svcs	10,100	652501 - Construction Services	10,100	0
642513 - Engineering Services	13,400	652513 - Engineering Services	13,400	0
Total:	23,500		23,500	0
T00360 - Couch: 3rd-Couch				
642237 - Miscellaneous	3,700	652237 - Miscellaneous Services	3,700	0
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
Total:	5,100		5,100	0
T00382 - Foster: 50th-84th				
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642501 - Construction Svcs	101,200	652501 - Construction Services	101,200	0
642513 - Engineering Services	37,800	652513 - Engineering Services	37,800	0
Total:	141,100		141,100	0
T00383 - E Ptld AccessTransit				

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
T00383 - E Ptld AccessTransit				
642305 - Forestry Services	3,500	652305 - Forestry Services	3,500	0
642501 - Construction Svcs	101,200	652501 - Construction Services	101,200	0
Total:	104,700		104,700	0
T00386 - Burgard Rd @ TimeOil				
642305 - Forestry Services	3,500	652305 - Forestry Services	3,500	0
642501 - Construction Svcs	50,600	652501 - Construction Services	50,600	0
642513 - Engineering Services	18,900	652513 - Engineering Services	18,900	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
Total:	78,000		78,000	0
T00437 - Marine Dr: 112-185th				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	2,000		2,000	0
T00450 - 45th & California SW				
642237 - Miscellaneous	13,900	652237 - Miscellaneous Services	13,900	0
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
642513 - Engineering Services	24,300	652513 - Engineering Services	24,300	0
642533 - Revegetation	12,600	652533 - Watershed Revegetation Ser	12,600	0
Total:	52,200		52,200	0
T00451 - Col Blvd: Cully & AI				
642305 - Forestry Services	700	652305 - Forestry Services	700	0
642501 - Construction Svcs	10,100	652501 - Construction Services	10,100	0
642513 - Engineering Services	20,200	652513 - Engineering Services	20,200	0
Total:	31,000		31,000	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
T00453 - St. Johns Truck Phll				
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
642513 - Engineering Services	20,200	652513 - Engineering Services	20,200	0
Total:	21,600		21,600	0
T00454 - Southwest In Motion				
642513 - Engineering Services	6,700	652513 - Engineering Services	6,700	0
Total:	6,700		6,700	0
T00455 - E Ptld Access Employ				
642305 - Forestry Services	7,000	652305 - Forestry Services	7,000	0
642501 - Construction Svcs	20,200	652501 - Construction Services	20,200	0
642513 - Engineering Services	37,800	652513 - Engineering Services	37,800	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	67,000		67,000	0
T00456 - Halsey/Weidler:103-1				
642237 - Miscellaneous	9,300	652237 - Miscellaneous Services	9,300	0
642305 - Forestry Services	3,500	652305 - Forestry Services	3,500	0
642501 - Construction Svcs	50,600	652501 - Construction Services	50,600	0
642513 - Engineering Services	18,900	652513 - Engineering Services	18,900	0
642533 - Revegetation	28,300	652533 - Watershed Revegetation Ser	28,300	0
Total:	110,600		110,600	0
T00457 - Downtown I-405 Ped				
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
642513 - Engineering Services	9,400	652513 - Engineering Services	9,400	0
Total:	10,800		10,800	0
T00458 - S Rivergate Freight				
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
T00458 - S Rivergate Freight				
642501 - Construction Svcs	20,200	652501 - Construction Services	20,200	0
642513 - Engineering Services	20,200	652513 - Engineering Services	20,200	0
Total:	41,800		41,800	0
T00460 - Connected Cully, NE				
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
642513 - Engineering Services	13,400	652513 - Engineering Services	13,400	0
Total:	14,800		14,800	0
T00461 - Bond:Gibbs-River				
642501 - Construction Svcs	10,100	652501 - Construction Services	10,100	0
642505 - Coord Site Assess	70,000	652505 - Coordinated Site Assessmen	70,000	0
642513 - Engineering Services	39,600	652513 - Engineering Services	39,600	0
Total:	119,700		119,700	0
T00465 - Powell-Div High Capa				
642305 - Forestry Services	7,000	652305 - Forestry Services	7,000	0
642501 - Construction Svcs	35,600	652501 - Construction Services	35,600	0
642513 - Engineering Services	29,600	652513 - Engineering Services	29,600	0
Total:	72,200		72,200	0
T00496 - 86th & Steele LID SE				
642237 - Miscellaneous	21,300	652237 - Miscellaneous Services	21,300	0
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642501 - Construction Svcs	52,200	652501 - Construction Services	52,200	0
642513 - Engineering Services	25,800	652513 - Engineering Services	25,800	0
642533 - Revegetation	36,600	652533 - Watershed Revegetation Ser	36,600	0
Total:	138,000		138,000	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
T00499 - Dolph & Spring Garden				
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
Total:	0		0	0
T00500 - Burnside St: 16th-Ce				
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
Total:	5,000		5,000	0
T00502 - 20th: Raleigh-Upshur				
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
642513 - Engineering Services	20,200	652513 - Engineering Services	20,200	0
Total:	21,600		21,600	0
T00504 - 122nd Safety Impr				
642237 - Miscellaneous	18,500	652237 - Miscellaneous Services	18,500	0
642513 - Engineering Services	20,200	652513 - Engineering Services	20,200	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
642533 - Revegetation	18,900	652533 - Watershed Revegetation Ser	18,900	0
Total:	62,600		62,600	0
T00505 - SW Corridor Transit				
642129 - Planning Services	50,000	652129 - Planning Services	50,000	0
Total:	50,000		50,000	0
T00507 - Glisan @ 90th				
642237 - Miscellaneous	4,600	652237 - Miscellaneous Services	4,600	0
Total:	4,600		4,600	0
T00538 - Burnside: 8th-24th				
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
Total:	5,000		5,000	0
T00539 - 47th Av Col-Cornfoot				

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
T00539 - 47th Av Col-Cornfoot				
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642513 - Engineering Services	47,000	652513 - Engineering Services	47,000	0
642533 - Revegetation	37,800	652533 - Watershed Revegetation Ser	37,800	0
Total:	86,900		86,900	0
T00540 - Gravel Street Pgrm				
642305 - Forestry Services	4,200	652305 - Forestry Services	4,200	0
Total:	4,200		4,200	0
W01358 - Fulton Pump Station				
642521 - Material Testing	100,000	652521 - Material Testing Services	100,000	0
Total:	100,000		100,000	0
W01402 - Washington Park				
642129 - Planning Services	14,616	652129 - Planning Services	14,616	0
642501 - Construction Svcs	13,859	652501 - Construction Services	13,859	0
Total:	28,475		28,475	0
W01524 - Tabor Reservoir Adj				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
Total:	0		0	0
WBDIDM - Distribution Mains				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642505 - Coord Site Assess	134,500	652505 - Coordinated Site Assessmen	134,500	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	150,000	652521 - Material Testing Services	150,000	0
642655 - Street Patching	735,900	652655 - Street Patching	735,900	0

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
WBDIDM - Distribution Mains				
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
Total:	1,055,400		1,055,400	0
WBDISV - Distribution Service				
642655 - Street Patching	230,000	652655 - Street Patching	230,000	0
Total:	230,000		230,000	0
WBSUGW - Groundwater				
642655 - Street Patching	16,478	652655 - Street Patching	16,478	0
Total:	16,478		16,478	0