

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
641202 - Pre-press	0	651202 - Pre-press	0	0
641305 - Property Management	0	651305 - Property Management	0	0
641306 - Project Management	0	651306 - Project Management	0	0
641530 - BTS Operations Billa	0	651530 - BTS Operations Billable	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFCF2AT01 - CityFleet-Attorney</b>				
641106 - Motor Pool	2,123	651106 - Motor pool tickets	2,123	0
<b>Total:</b>	<b>2,123</b>		<b>2,123</b>	<b>0</b>
<b>3MFCF2AU01 - CityFleet-Auditor</b>				
641106 - Motor Pool	2,021	651106 - Motor pool tickets	2,021	0
641110 - Vehicle Replacement	1,435	651110 - Vehicle replacement	1,435	0
<b>Total:</b>	<b>3,456</b>		<b>3,456</b>	<b>0</b>
<b>3MFCF2BO01 - CityFleet-Bdgt Off</b>				
641106 - Motor Pool	1,113	651106 - Motor pool tickets	1,113	0
<b>Total:</b>	<b>1,113</b>		<b>1,113</b>	<b>0</b>
<b>3MFCF2DR01 - CityFleet-FPDR</b>				
641106 - Motor Pool	125	651106 - Motor pool tickets	125	0
<b>Total:</b>	<b>125</b>		<b>125</b>	<b>0</b>
<b>3MFCF2DS01 - CityFleet-BDS</b>				
641101 - Direct Bill Services	86,062	651101 - Repair and maintenance serv	86,062	0
641103 - Accidents only	12,158	651103 - Accident repairs	12,158	0
641108 - Fuel	68,481	651108 - Fuel	68,481	0
641110 - Vehicle Replacement	199,019	651110 - Vehicle replacement	199,019	0
641112 - Leases	62,504	651112 - Leases	62,504	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

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<b>3MFCF2DS01 - CityFleet-BDS</b>				
641115 - Fuel Station Debt Service	12,276	651115 - Fuel Station Debt Service	12,276	0
<b>Total:</b>	<b>440,500</b>		<b>440,500</b>	<b>0</b>
<b>3MFCF2EC01 - CityFleet-BOEC</b>				
641101 - Direct Bill Services	355	651101 - Repair and maintenance serv	355	0
641106 - Motor Pool	88	651106 - Motor pool tickets	88	0
641112 - Leases	2,074	651112 - Leases	2,074	0
<b>Total:</b>	<b>2,517</b>		<b>2,517</b>	<b>0</b>
<b>3MFCF2EM01 - CityFleet-POEM</b>				
641101 - Direct Bill Services	2,573	651101 - Repair and maintenance serv	2,573	0
641103 - Accidents only	446	651103 - Accident repairs	446	0
641106 - Motor Pool	2,241	651106 - Motor pool tickets	2,241	0
641108 - Fuel	3,238	651108 - Fuel	3,238	0
641110 - Vehicle Replacement	13,678	651110 - Vehicle replacement	13,678	0
641115 - Fuel Station Debt Service	656	651115 - Fuel Station Debt Service	656	0
<b>Total:</b>	<b>22,832</b>		<b>22,832</b>	<b>0</b>
<b>3MFCF2ES01 - CityFleet-BES</b>				
641101 - Direct Bill Services	339,419	651101 - Repair and maintenance serv	339,419	0
641103 - Accidents only	14,297	651103 - Accident repairs	14,297	0
641106 - Motor Pool	10,769	651106 - Motor pool tickets	10,769	0
641107 - Outfitting: Equipmen	35,360	651107 - Outfitting: Equipment & new \	35,360	0
641108 - Fuel	235,233	651108 - Fuel	235,233	0
641110 - Vehicle Replacement	36,400	651110 - Vehicle replacement	36,400	0
641112 - Leases	29,329	651112 - Leases	29,329	0
641115 - Fuel Station Debt Service	43,826	651115 - Fuel Station Debt Service	43,826	0
<b>Total:</b>	<b>744,633</b>		<b>744,633</b>	<b>0</b>

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2FR01 - CityFleet-Fire</b>				
641101 - Direct Bill Services	213,231	651101 - Repair and maintenance serv	213,231	0
641103 - Accidents only	19,185	651103 - Accident repairs	19,185	0
641106 - Motor Pool	4,865	651106 - Motor pool tickets	4,865	0
641108 - Fuel	593,685	651108 - Fuel	593,685	0
641110 - Vehicle Replacement	594,635	651110 - Vehicle replacement	594,635	0
641112 - Leases	43,285	651112 - Leases	43,285	0
641115 - Fuel Station Debt Service	5,309	651115 - Fuel Station Debt Service	5,309	0
<b>Total:</b>	<b>1,474,195</b>		<b>1,474,195</b>	<b>0</b>
<b>3MFCF2GR01 - CityFleet-Govt Rel</b>				
641101 - Direct Bill Services	5,134	651101 - Repair and maintenance serv	5,134	0
641103 - Accidents only	132	651103 - Accident repairs	132	0
641106 - Motor Pool	3,612	651106 - Motor pool tickets	3,612	0
641108 - Fuel	1,634	651108 - Fuel	1,634	0
641112 - Leases	27,649	651112 - Leases	27,649	0
641115 - Fuel Station Debt Service	45	651115 - Fuel Station Debt Service	45	0
<b>Total:</b>	<b>38,206</b>		<b>38,206</b>	<b>0</b>
<b>3MFCF2HC01 - CityFleet-Housing</b>				
641106 - Motor Pool	282	651106 - Motor pool tickets	282	0
<b>Total:</b>	<b>282</b>		<b>282</b>	<b>0</b>
<b>3MFCF2MF01 - CityFleet-OMF</b>				
641101 - Direct Bill Services	86,071	651101 - Repair and maintenance serv	86,071	0
641103 - Accidents only	4,283	651103 - Accident repairs	4,283	0
641106 - Motor Pool	23,830	651106 - Motor pool tickets	23,830	0
641108 - Fuel	59,017	651108 - Fuel	59,017	0
641110 - Vehicle Replacement	115,452	651110 - Vehicle replacement	115,452	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2MF01 - CityFleet-OMF</b>				
641112 - Leases	23,840	651112 - Leases	23,840	0
641115 - Fuel Station Debt Service	11,031	651115 - Fuel Station Debt Service	11,031	0
<b>Total:</b>	<b>323,524</b>		<b>323,524</b>	<b>0</b>
<b>3MFCF2MY01 - CityFleet-Mayor</b>				
641101 - Direct Bill Services	1,286	651101 - Repair and maintenance serv	1,286	0
641106 - Motor Pool	3,218	651106 - Motor pool tickets	3,218	0
641108 - Fuel	656	651108 - Fuel	656	0
641110 - Vehicle Replacement	4,393	651110 - Vehicle replacement	4,393	0
641115 - Fuel Station Debt Service	135	651115 - Fuel Station Debt Service	135	0
<b>Total:</b>	<b>9,688</b>		<b>9,688</b>	<b>0</b>
<b>3MFCF2NI01 - CityFleet-ONI</b>				
641101 - Direct Bill Services	501	651101 - Repair and maintenance serv	501	0
641106 - Motor Pool	3,535	651106 - Motor pool tickets	3,535	0
641108 - Fuel	472	651108 - Fuel	472	0
641110 - Vehicle Replacement	22,124	651110 - Vehicle replacement	22,124	0
641112 - Leases	400	651112 - Leases	400	0
641115 - Fuel Station Debt Service	101	651115 - Fuel Station Debt Service	101	0
<b>Total:</b>	<b>27,133</b>		<b>27,133</b>	<b>0</b>
<b>3MFCF2OE01 - CityFleet-Off Equity</b>				
641106 - Motor Pool	1,200	651106 - Motor pool tickets	1,200	0
<b>Total:</b>	<b>1,200</b>		<b>1,200</b>	<b>0</b>
<b>3MFCF2PA01 - CityFleet-PA Comm</b>				
641106 - Motor Pool	94	651106 - Motor pool tickets	94	0
<b>Total:</b>	<b>94</b>		<b>94</b>	<b>0</b>
<b>3MFCF2PK01 - CityFleet-Parks</b>				

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2PK01 - CityFleet-Parks</b>				
641101 - Direct Bill Services	994,232	651101 - Repair and maintenance serv	994,232	0
641103 - Accidents only	30,000	651103 - Accident repairs	30,000	0
641106 - Motor Pool	33,129	651106 - Motor pool tickets	33,129	0
641108 - Fuel	451,183	651108 - Fuel	451,183	0
641109 - Purchase of New Vehi	250,000	651109 - Purchase of new vehicles	250,000	0
641110 - Vehicle Replacement	1,889,409	651110 - Vehicle replacement	1,889,409	0
641112 - Leases	219,542	651112 - Leases	219,542	0
641115 - Fuel Station Debt Service	121,701	651115 - Fuel Station Debt Service	121,701	0
<b>Total:</b>	<b>3,989,196</b>		<b>3,989,196</b>	<b>0</b>
<b>3MFCF2PL01 - CityFleet-Police</b>				
641101 - Direct Bill Services	2,562,511	651101 - Repair and maintenance serv	2,562,511	0
641103 - Accidents only	413,834	651103 - Accident repairs	413,834	0
641104 - Non-Auto work orders	5,200	651104 - Non-auto work orders	5,200	0
641106 - Motor Pool	2,633	651106 - Motor pool tickets	2,633	0
641107 - Outfitting: Equipmen	41,600	651107 - Outfitting: Equipment & new \	41,600	0
641108 - Fuel	2,238,432	651108 - Fuel	2,238,432	0
641109 - Purchase of New Vehi	653,729	651109 - Purchase of new vehicles	653,729	0
641110 - Vehicle Replacement	4,106,694	651110 - Vehicle replacement	4,106,694	0
641112 - Leases	59,522	651112 - Leases	59,522	0
641115 - Fuel Station Debt Service	398,037	651115 - Fuel Station Debt Service	398,037	0
<b>Total:</b>	<b>10,482,192</b>		<b>10,482,192</b>	<b>0</b>
<b>3MFCF2PN01 - CityFleet-Planning</b>				
641101 - Direct Bill Services	1,286	651101 - Repair and maintenance serv	1,286	0
641103 - Accidents only	295	651103 - Accident repairs	295	0
641106 - Motor Pool	6,246	651106 - Motor pool tickets	6,246	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2PN01 - CityFleet-Planning</b>				
641110 - Vehicle Replacement	3,707	651110 - Vehicle replacement	3,707	0
<b>Total:</b>	<b>11,534</b>		<b>11,534</b>	<b>0</b>
<b>3MFCF2PS01 - CityFleet-PS Comm</b>				
641106 - Motor Pool	2,071	651106 - Motor pool tickets	2,071	0
<b>Total:</b>	<b>2,071</b>		<b>2,071</b>	<b>0</b>
<b>3MFCF2PW01 - CityFleet-PW Comm</b>				
641106 - Motor Pool	857	651106 - Motor pool tickets	857	0
<b>Total:</b>	<b>857</b>		<b>857</b>	<b>0</b>
<b>3MFCF2TR01 - CityFleet-PBOT</b>				
641101 - Direct Bill Services	5,094,035	651101 - Repair and maintenance serv	5,094,035	0
641103 - Accidents only	55,730	651103 - Accident repairs	55,730	0
641104 - Non-Auto work orders	20,800	651104 - Non-auto work orders	20,800	0
641106 - Motor Pool	3,011	651106 - Motor pool tickets	3,011	0
641107 - Outfitting: Equipmen	130,000	651107 - Outfitting: Equipment & new \	130,000	0
641108 - Fuel	1,789,922	651108 - Fuel	1,789,922	0
641109 - Purchase of New Vehi	270,000	651109 - Purchase of new vehicles	270,000	0
641110 - Vehicle Replacement	4,298,647	651110 - Vehicle replacement	4,298,647	0
641112 - Leases	564,292	651112 - Leases	564,292	0
641115 - Fuel Station Debt Service	340,210	651115 - Fuel Station Debt Service	340,210	0
<b>Total:</b>	<b>12,566,647</b>		<b>12,566,647</b>	<b>0</b>
<b>3MFCF2WA01 - CityFleet-Water</b>				
641101 - Direct Bill Services	1,984,786	651101 - Repair and maintenance serv	1,984,786	0
641103 - Accidents only	65,000	651103 - Accident repairs	65,000	0
641104 - Non-Auto work orders	0	651104 - Non-auto work orders	0	0
641105 - Generator R&M	25,000	651105 - Generator R&M	25,000	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

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<b>3MFCF2WA01 - CityFleet-Water</b>				
641106 - Motor Pool	300	651106 - Motor pool tickets	300	0
641107 - Outfitting: Equipmen	245,000	651107 - Outfitting: Equipment & new \	245,000	0
641108 - Fuel	800,882	651108 - Fuel	800,882	0
641110 - Vehicle Replacement	55,108	651110 - Vehicle replacement	55,108	0
641112 - Leases	140,000	651112 - Leases	140,000	0
641115 - Fuel Station Debt Service	158,043	651115 - Fuel Station Debt Service	158,043	0
<b>Total:</b>	<b>3,474,119</b>		<b>3,474,119</b>	<b>0</b>
<b>3MFEB2AT01 - EBS -Attorney</b>				
641401 - EBS Ongoing Support	76,736	651401 - EBS Ongoing Support	76,736	0
641402 - EBS Debt Service Project Fir	27,188	651402 - EBS Debt Service Project Fir	27,188	0
<b>Total:</b>	<b>103,924</b>		<b>103,924</b>	<b>0</b>
<b>3MFEB2AU01 - EBS -Auditor</b>				
641401 - EBS Ongoing Support	58,248	651401 - EBS Ongoing Support	58,248	0
641402 - EBS Debt Service Project Fir	20,638	651402 - EBS Debt Service Project Fir	20,638	0
<b>Total:</b>	<b>78,886</b>		<b>78,886</b>	<b>0</b>
<b>3MFEB2BO01 - EBS-Bdgt Off</b>				
641401 - EBS Ongoing Support	10,763	651401 - EBS Ongoing Support	10,763	0
641402 - EBS Debt Service Project Fir	3,814	651402 - EBS Debt Service Project Fir	3,814	0
<b>Total:</b>	<b>14,577</b>		<b>14,577</b>	<b>0</b>
<b>3MFEB2DR01 - EBS -FPDR</b>				
641401 - EBS Ongoing Support	23,205	651401 - EBS Ongoing Support	23,205	0
641402 - EBS Debt Service Project Fir	8,222	651402 - EBS Debt Service Project Fir	8,222	0
<b>Total:</b>	<b>31,427</b>		<b>31,427</b>	<b>0</b>
<b>3MFEB2DS01 - EBS -BDS</b>				
641401 - EBS Ongoing Support	244,206	651401 - EBS Ongoing Support	244,206	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFEB2DS01 - EBS -BDS</b>				
641402 - EBS Debt Service Project Fir	86,527	651402 - EBS Debt Service Project Fir	86,527	0
<b>Total:</b>	<b>330,733</b>		<b>330,733</b>	<b>0</b>
<b>3MFEB2EC01 - EBS -BOEC</b>				
641401 - EBS Ongoing Support	134,817	651401 - EBS Ongoing Support	134,817	0
641402 - EBS Debt Service Project Fir	47,767	651402 - EBS Debt Service Project Fir	47,767	0
<b>Total:</b>	<b>182,584</b>		<b>182,584</b>	<b>0</b>
<b>3MFEB2EM01 - EBS -POEM</b>				
641401 - EBS Ongoing Support	37,751	651401 - EBS Ongoing Support	37,751	0
641402 - EBS Debt Service Project Fir	13,377	651402 - EBS Debt Service Project Fir	13,377	0
<b>Total:</b>	<b>51,128</b>		<b>51,128</b>	<b>0</b>
<b>3MFEB2ES01 - EBS -BES</b>				
641401 - EBS Ongoing Support	988,025	651401 - EBS Ongoing Support	988,025	0
641402 - EBS Debt Service Project Fir	350,071	651402 - EBS Debt Service Project Fir	350,071	0
<b>Total:</b>	<b>1,338,096</b>		<b>1,338,096</b>	<b>0</b>
<b>3MFEB2FR01 - EBS -Fire</b>				
641401 - EBS Ongoing Support	818,602	651401 - EBS Ongoing Support	818,602	0
641402 - EBS Debt Service Project Fir	290,041	651402 - EBS Debt Service Project Fir	290,041	0
<b>Total:</b>	<b>1,108,643</b>		<b>1,108,643</b>	<b>0</b>
<b>3MFEB2GR01 - EBS -Govt Rel</b>				
641401 - EBS Ongoing Support	9,880	651401 - EBS Ongoing Support	9,880	0
641402 - EBS Debt Service Project Fir	3,501	651402 - EBS Debt Service Project Fir	3,501	0
<b>Total:</b>	<b>13,381</b>		<b>13,381</b>	<b>0</b>
<b>3MFEB2HC01 - EBS -Housing</b>				
641401 - EBS Ongoing Support	309,912	651401 - EBS Ongoing Support	309,912	0



**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFEB2HC01 - EBS -Housing</b>				
641402 - EBS Debt Service Project Fir	109,804	651402 - EBS Debt Service Project Fir	109,804	0
<b>Total:</b>	<b>419,716</b>		<b>419,716</b>	<b>0</b>
<b>3MFEB2MF01 - EBS-OMF</b>				
641401 - EBS Ongoing Support	1,214,777	651401 - EBS Ongoing Support	1,214,777	0
641402 - EBS Debt Service Project Fir	433,682	651402 - EBS Debt Service Project Fir	433,682	0
<b>Total:</b>	<b>1,648,459</b>		<b>1,648,459</b>	<b>0</b>
<b>3MFEB2MY01 - EBS -Mayor</b>				
641401 - EBS Ongoing Support	24,299	651401 - EBS Ongoing Support	24,299	0
641402 - EBS Debt Service Project Fir	8,609	651402 - EBS Debt Service Project Fir	8,609	0
<b>Total:</b>	<b>32,908</b>		<b>32,908</b>	<b>0</b>
<b>3MFEB2NI01 - EBS -ONI</b>				
641401 - EBS Ongoing Support	58,313	651401 - EBS Ongoing Support	58,313	0
641402 - EBS Debt Service Project Fir	20,661	651402 - EBS Debt Service Project Fir	20,661	0
<b>Total:</b>	<b>78,974</b>		<b>78,974</b>	<b>0</b>
<b>3MFEB2OE01 - EBS -Off of Equity</b>				
641401 - EBS Ongoing Support	10,878	651401 - EBS Ongoing Support	10,878	0
641402 - EBS Debt Service Project Fir	3,854	651402 - EBS Debt Service Project Fir	3,854	0
<b>Total:</b>	<b>14,732</b>		<b>14,732</b>	<b>0</b>
<b>3MFEB2PA01 - EBS -PA Comm</b>				
641401 - EBS Ongoing Support	18,819	651401 - EBS Ongoing Support	18,819	0
641402 - EBS Debt Service Project Fir	7,484	651402 - EBS Debt Service Project Fir	7,484	0
<b>Total:</b>	<b>26,303</b>		<b>26,303</b>	<b>0</b>
<b>3MFEB2PK01 - EBS -Parks</b>				
641401 - EBS Ongoing Support	1,248,866	651401 - EBS Ongoing Support	1,248,866	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFEB2PK01 - EBS -Parks</b>				
641402 - EBS Debt Service Project Fir	442,491	651402 - EBS Debt Service Project Fir	442,491	0
<b>Total:</b>	<b>1,691,357</b>		<b>1,691,357</b>	<b>0</b>
<b>3MFEB2PL01 - EBS -Police</b>				
641401 - EBS Ongoing Support	1,276,156	651401 - EBS Ongoing Support	1,276,156	0
641402 - EBS Debt Service Project Fir	452,159	651402 - EBS Debt Service Project Fir	452,159	0
<b>Total:</b>	<b>1,728,315</b>		<b>1,728,315</b>	<b>0</b>
<b>3MFEB2PN01 - EBS -Planning</b>				
641401 - EBS Ongoing Support	129,988	651401 - EBS Ongoing Support	129,988	0
641402 - EBS Debt Service Project Fir	46,056	651402 - EBS Debt Service Project Fir	46,056	0
<b>Total:</b>	<b>176,044</b>		<b>176,044</b>	<b>0</b>
<b>3MFEB2PS01 - EBS -PS Comm</b>				
641401 - EBS Ongoing Support	6,326	651401 - EBS Ongoing Support	6,326	0
641402 - EBS Debt Service Project Fir	2,241	651402 - EBS Debt Service Project Fir	2,241	0
<b>Total:</b>	<b>8,567</b>		<b>8,567</b>	<b>0</b>
<b>3MFEB2PU01 - EBS -PU Comm</b>				
641401 - EBS Ongoing Support	7,159	651401 - EBS Ongoing Support	7,159	0
641402 - EBS Debt Service Project Fir	2,537	651402 - EBS Debt Service Project Fir	2,537	0
<b>Total:</b>	<b>9,696</b>		<b>9,696</b>	<b>0</b>
<b>3MFEB2PW01 - EBS -PW Comm</b>				
641401 - EBS Ongoing Support	7,551	651401 - EBS Ongoing Support	7,551	0
641402 - EBS Debt Service Project Fir	2,676	651402 - EBS Debt Service Project Fir	2,676	0
<b>Total:</b>	<b>10,227</b>		<b>10,227</b>	<b>0</b>
<b>3MFEB2TR01 - EBS -PBOT</b>				
641401 - EBS Ongoing Support	1,090,692	651401 - EBS Ongoing Support	1,090,692	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFEB2TR01 - EBS -PBOT</b>				
641402 - EBS Debt Service Project Fir	386,448	651402 - EBS Debt Service Project Fir	386,448	0
<b>Total:</b>	<b>1,477,140</b>		<b>1,477,140</b>	<b>0</b>
<b>3MFEB2WA01 - EBS -Water</b>				
641401 - EBS Ongoing Support	882,850	651401 - EBS Ongoing Support	882,850	0
641402 - EBS Debt Service Project Fir	312,805	651402 - EBS Debt Service Project Fir	312,805	0
<b>Total:</b>	<b>1,195,655</b>		<b>1,195,655</b>	<b>0</b>
<b>3MFFA2AT01 - Facilities-Attorney</b>				
641301 - Space Rent	492,855	651301 - Space Rent	492,855	0
641302 - Other Services & Cha	19,895	651302 - Other Services & Charges	19,895	0
641303 - ID Cards	341	651303 - ID Cards	341	0
641306 - Project Management	963	651306 - Project Management	963	0
641307 - Operations & Mainten	549	651307 - Operations & Maintenance	549	0
<b>Total:</b>	<b>514,603</b>		<b>514,603</b>	<b>0</b>
<b>3MFFA2AU01 - Facilities-Auditor</b>				
641301 - Space Rent	2,044,535	651301 - Space Rent	2,044,535	0
641302 - Other Services & Cha	23,862	651302 - Other Services & Charges	23,862	0
641303 - ID Cards	446	651303 - ID Cards	446	0
641307 - Operations & Mainten	14,033	651307 - Operations & Maintenance	14,033	0
<b>Total:</b>	<b>2,082,876</b>		<b>2,082,876</b>	<b>0</b>
<b>3MFFA2BO01 - Facilities-Bdgt Off</b>				
641301 - Space Rent	51,583	651301 - Space Rent	51,583	0
641302 - Other Services & Cha	3,794	651302 - Other Services & Charges	3,794	0
<b>Total:</b>	<b>55,377</b>		<b>55,377</b>	<b>0</b>
<b>3MFFA2DR01 - Facilities-FPDR</b>				

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2DR01 - Facilities-FPDR</b>				
641302 - Other Services & Cha	1,219	651302 - Other Services & Charges	1,219	0
<b>Total:</b>	<b>1,219</b>		<b>1,219</b>	<b>0</b>
<b>3MFFA2DS01 - Facilities-BDS</b>				
641301 - Space Rent	3,488,067	651301 - Space Rent	3,488,067	0
641302 - Other Services & Cha	112,703	651302 - Other Services & Charges	112,703	0
641303 - ID Cards	2,179	651303 - ID Cards	2,179	0
641306 - Project Management	11,855	651306 - Project Management	11,855	0
641307 - Operations & Mainten	16,941	651307 - Operations & Maintenance	16,941	0
<b>Total:</b>	<b>3,631,745</b>		<b>3,631,745</b>	<b>0</b>
<b>3MFFA2EC01 - Facilities-BOEC</b>				
641301 - Space Rent	551,588	651301 - Space Rent	551,588	0
641302 - Other Services & Cha	7,078	651302 - Other Services & Charges	7,078	0
641303 - ID Cards	1,155	651303 - ID Cards	1,155	0
641306 - Project Management	713	651306 - Project Management	713	0
641307 - Operations & Mainten	36,027	651307 - Operations & Maintenance	36,027	0
<b>Total:</b>	<b>596,561</b>		<b>596,561</b>	<b>0</b>
<b>3MFFA2EM01 - Facilities-POEM</b>				
641301 - Space Rent	374,110	651301 - Space Rent	374,110	0
641302 - Other Services & Cha	1,981	651302 - Other Services & Charges	1,981	0
641305 - Property Management	0	651305 - Property Management	0	0
641306 - Project Management	0	651306 - Project Management	0	0
<b>Total:</b>	<b>376,091</b>		<b>376,091</b>	<b>0</b>
<b>3MFFA2ES01 - Facilities-BES</b>				
641301 - Space Rent	814,719	651301 - Space Rent	814,719	0
641302 - Other Services & Cha	177,012	651302 - Other Services & Charges	177,012	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2ES01 - Facilities-BES</b>				
641303 - ID Cards	3,439	651303 - ID Cards	3,439	0
641304 - Office Bldg Parking	60,835	651304 - Office Building Parking	60,835	0
641305 - Property Management	109,329	651305 - Property Management	109,329	0
641306 - Project Management	74,243	651306 - Project Management	74,243	0
641307 - Operations & Mainten	947,281	651307 - Operations & Maintenance	947,281	0
<b>Total:</b>	<b>2,186,858</b>		<b>2,186,858</b>	<b>0</b>
<b>3MFFA2FR01 - Facilities-Fire</b>				
641301 - Space Rent	3,150	651301 - Space Rent	3,150	0
641302 - Other Services & Cha	42,974	651302 - Other Services & Charges	42,974	0
641305 - Property Management	1,327	651305 - Property Management	1,327	0
<b>Total:</b>	<b>47,451</b>		<b>47,451</b>	<b>0</b>
<b>3MFFA2GR01 - Facilities-Govt Rel</b>				
641301 - Space Rent	58,335	651301 - Space Rent	58,335	0
641302 - Other Services & Cha	2,397	651302 - Other Services & Charges	2,397	0
641303 - ID Cards	26	651303 - ID Cards	26	0
641305 - Property Management	14,000	651305 - Property Management	14,000	0
641307 - Operations & Mainten	137	651307 - Operations & Maintenance	137	0
<b>Total:</b>	<b>74,895</b>		<b>74,895</b>	<b>0</b>
<b>3MFFA2HC01 - Facilities-Housing</b>				
641302 - Other Services & Cha	16,271	651302 - Other Services & Charges	16,271	0
641303 - ID Cards	158	651303 - ID Cards	158	0
<b>Total:</b>	<b>16,429</b>		<b>16,429</b>	<b>0</b>
<b>3MFFA2MF01 - Facilities-OMF</b>				
641301 - Space Rent	2,343,597	651301 - Space Rent	2,343,597	0
641302 - Other Services & Cha	507,971	651302 - Other Services & Charges	507,971	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2MF01 - Facilities-OMF</b>				
641303 - ID Cards	1,157	651303 - ID Cards	1,157	0
641304 - Office Bldg Parking	1,382	651304 - Office Building Parking	1,382	0
641305 - Property Management	35,000	651305 - Property Management	35,000	0
641306 - Project Management	474,993	651306 - Project Management	474,993	0
641307 - Operations & Mainten	969,252	651307 - Operations & Maintenance	969,252	0
<b>Total:</b>	<b>4,333,352</b>		<b>4,333,352</b>	<b>0</b>
<b>3MFFA2MY01 - Facilities-Mayor</b>				
641301 - Space Rent	219,554	651301 - Space Rent	219,554	0
641302 - Other Services & Cha	80,085	651302 - Other Services & Charges	80,085	0
641303 - ID Cards	158	651303 - ID Cards	158	0
641306 - Project Management	0	651306 - Project Management	0	0
641307 - Operations & Mainten	137	651307 - Operations & Maintenance	137	0
<b>Total:</b>	<b>299,934</b>		<b>299,934</b>	<b>0</b>
<b>3MFFA2NI01 - Facilities-ONI</b>				
641301 - Space Rent	204,829	651301 - Space Rent	204,829	0
641302 - Other Services & Cha	10,256	651302 - Other Services & Charges	10,256	0
641303 - ID Cards	473	651303 - ID Cards	473	0
641304 - Office Bldg Parking	0	651304 - Office Building Parking	0	0
641307 - Operations & Mainten	8,904	651307 - Operations & Maintenance	8,904	0
<b>Total:</b>	<b>224,462</b>		<b>224,462</b>	<b>0</b>
<b>3MFFA2OE01 - Facilities-of Equity</b>				
641302 - Other Services & Cha	571	651302 - Other Services & Charges	571	0
641307 - Operations & Mainten	265	651307 - Operations & Maintenance	265	0
<b>Total:</b>	<b>836</b>		<b>836</b>	<b>0</b>
<b>3MFFA2PA01 - Facilities-PA Comm</b>				

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2PA01 - Facilities-PA Comm</b>				
641301 - Space Rent	112,797	651301 - Space Rent	112,797	0
641302 - Other Services & Cha	4,362	651302 - Other Services & Charges	4,362	0
641303 - ID Cards	79	651303 - ID Cards	79	0
641307 - Operations & Mainten	265	651307 - Operations & Maintenance	265	0
<b>Total:</b>	<b>117,503</b>		<b>117,503</b>	<b>0</b>
<b>3MFFA2PK01 - Facilities-Parks</b>				
641301 - Space Rent	395,235	651301 - Space Rent	395,235	0
641302 - Other Services & Cha	90,088	651302 - Other Services & Charges	90,088	0
641303 - ID Cards	2,469	651303 - ID Cards	2,469	0
641305 - Property Management	76,580	651305 - Property Management	76,580	0
641307 - Operations & Mainten	3,485	651307 - Operations & Maintenance	3,485	0
<b>Total:</b>	<b>567,857</b>		<b>567,857</b>	<b>0</b>
<b>3MFFA2PL01 - Facilities-Police</b>				
641301 - Space Rent	4,779,502	651301 - Space Rent	4,779,502	0
641302 - Other Services & Cha	128,035	651302 - Other Services & Charges	128,035	0
641305 - Property Management	269,774	651305 - Property Management	269,774	0
641306 - Project Management	100,000	651306 - Project Management	100,000	0
641307 - Operations & Mainten	272,447	651307 - Operations & Maintenance	272,447	0
<b>Total:</b>	<b>5,549,758</b>		<b>5,549,758</b>	<b>0</b>
<b>3MFFA2PN01 - Facilities-Planning</b>				
641301 - Space Rent	781,908	651301 - Space Rent	781,908	0
641302 - Other Services & Cha	29,023	651302 - Other Services & Charges	29,023	0
641303 - ID Cards	499	651303 - ID Cards	499	0
641306 - Project Management	533	651306 - Project Management	533	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2PN01 - Facilities-Planning</b>				
641307 - Operations & Mainten	1,334	651307 - Operations & Maintenance	1,334	0
<b>Total:</b>	<b>813,297</b>		<b>813,297</b>	<b>0</b>
<b>3MFFA2PS01 - Facilities-PS Comm</b>				
641301 - Space Rent	105,457	651301 - Space Rent	105,457	0
641302 - Other Services & Cha	3,728	651302 - Other Services & Charges	3,728	0
641303 - ID Cards	53	651303 - ID Cards	53	0
641307 - Operations & Mainten	2,500	651307 - Operations & Maintenance	2,500	0
<b>Total:</b>	<b>111,738</b>		<b>111,738</b>	<b>0</b>
<b>3MFFA2PU01 - Facilities-PU Comm</b>				
641301 - Space Rent	113,052	651301 - Space Rent	113,052	0
641302 - Other Services & Cha	4,016	651302 - Other Services & Charges	4,016	0
641303 - ID Cards	53	651303 - ID Cards	53	0
641307 - Operations & Mainten	2,500	651307 - Operations & Maintenance	2,500	0
<b>Total:</b>	<b>119,621</b>		<b>119,621</b>	<b>0</b>
<b>3MFFA2PW01 - Facilities-PW Comm</b>				
641301 - Space Rent	104,820	651301 - Space Rent	104,820	0
641302 - Other Services & Cha	3,770	651302 - Other Services & Charges	3,770	0
641303 - ID Cards	53	651303 - ID Cards	53	0
641307 - Operations & Mainten	3,000	651307 - Operations & Maintenance	3,000	0
<b>Total:</b>	<b>111,643</b>		<b>111,643</b>	<b>0</b>
<b>3MFFA2TR01 - Facilities-PDOT</b>				
641301 - Space Rent	1,052,406	651301 - Space Rent	1,052,406	0
641302 - Other Services & Cha	293,901	651302 - Other Services & Charges	293,901	0
641303 - ID Cards	5,618	651303 - ID Cards	5,618	0
641304 - Office Bldg Parking	95,218	651304 - Office Building Parking	95,218	0



**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2TR01 - Facilities-PDOT</b>				
641305 - Property Management	359,756	651305 - Property Management	359,756	0
641306 - Project Management	4,809,244	651306 - Project Management	4,809,244	0
641307 - Operations & Mainten	1,637,925	651307 - Operations & Maintenance	1,637,925	0
<b>Total:</b>	<b>8,254,068</b>		<b>8,254,068</b>	<b>0</b>
<b>3MFFA2WA01 - Facilities-Water</b>				
641301 - Space Rent	1,464,795	651301 - Space Rent	1,464,795	0
641302 - Other Services & Cha	164,828	651302 - Other Services & Charges	164,828	0
641303 - ID Cards	5,200	651303 - ID Cards	5,200	0
641304 - Office Bldg Parking	2,645	651304 - Office Building Parking	2,645	0
641305 - Property Management	18,000	651305 - Property Management	18,000	0
641306 - Project Management	113,626	651306 - Project Management	113,626	0
641307 - Operations & Mainten	503,065	651307 - Operations & Maintenance	503,065	0
<b>Total:</b>	<b>2,272,159</b>		<b>2,272,159</b>	<b>0</b>
<b>3MFDP2AT01 - P&amp;D-Attorney</b>				
641201 - Copy/Print/Bind	4,592	651201 - Copy/Print/Bind	4,592	0
641202 - Pre-press	425	651202 - Pre-press	425	0
641204 - Copier Services	36,948	651204 - Copier Services	36,948	0
641208 - Mail Sorting & Deliv	10,314	651208 - Mail Sorting & Delivery	10,314	0
641209 - US Mail Processing	208	651209 - US Mail Processing	208	0
641210 - Postage	4,388	651210 - Postage	4,388	0
641211 - Special Delivery	2,080	651211 - Special Delivery	2,080	0
<b>Total:</b>	<b>58,955</b>		<b>58,955</b>	<b>0</b>
<b>3MFDP2AU01 - P&amp;D-Auditor</b>				
641201 - Copy/Print/Bind	25,387	651201 - Copy/Print/Bind	25,387	0
641202 - Pre-press	4,555	651202 - Pre-press	4,555	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2AU01 - P&amp;D-Auditor</b>				
641204 - Copier Services	17,319	651204 - Copier Services	17,319	0
641208 - Mail Sorting & Deliv	31,041	651208 - Mail Sorting & Delivery	31,041	0
641209 - US Mail Processing	3,252	651209 - US Mail Processing	3,252	0
641210 - Postage	30,012	651210 - Postage	30,012	0
641211 - Special Delivery	437	651211 - Special Delivery	437	0
<b>Total:</b>	<b>112,003</b>		<b>112,003</b>	<b>0</b>
<b>3MFPD2BO01 - P&amp;D-Bdgt Off</b>				
641201 - Copy/Print/Bind	5,355	651201 - Copy/Print/Bind	5,355	0
641202 - Pre-press	1,126	651202 - Pre-press	1,126	0
641204 - Copier Services	3,542	651204 - Copier Services	3,542	0
641208 - Mail Sorting & Deliv	5,599	651208 - Mail Sorting & Delivery	5,599	0
641209 - US Mail Processing	3	651209 - US Mail Processing	3	0
641210 - Postage	56	651210 - Postage	56	0
<b>Total:</b>	<b>15,681</b>		<b>15,681</b>	<b>0</b>
<b>3MFPD2DR01 - P&amp;D-FPDR</b>				
641201 - Copy/Print/Bind	13,085	651201 - Copy/Print/Bind	13,085	0
641202 - Pre-press	831	651202 - Pre-press	831	0
641204 - Copier Services	2,456	651204 - Copier Services	2,456	0
641208 - Mail Sorting & Deliv	7,858	651208 - Mail Sorting & Delivery	7,858	0
641209 - US Mail Processing	2,351	651209 - US Mail Processing	2,351	0
641210 - Postage	15,579	651210 - Postage	15,579	0
641211 - Special Delivery	238	651211 - Special Delivery	238	0
<b>Total:</b>	<b>42,398</b>		<b>42,398</b>	<b>0</b>
<b>3MFPD2DS01 - P&amp;D-BDS</b>				
641201 - Copy/Print/Bind	268,738	651201 - Copy/Print/Bind	268,738	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2DS01 - P&amp;D-BDS</b>				
641202 - Pre-press	21,334	651202 - Pre-press	21,334	0
641204 - Copier Services	42,818	651204 - Copier Services	42,818	0
641208 - Mail Sorting & Deliv	49,901	651208 - Mail Sorting & Delivery	49,901	0
641209 - US Mail Processing	8,247	651209 - US Mail Processing	8,247	0
641210 - Postage	62,160	651210 - Postage	62,160	0
641211 - Special Delivery	998	651211 - Special Delivery	998	0
<b>Total:</b>	<b>454,196</b>		<b>454,196</b>	<b>0</b>
<b>3MFPD2EC01 - P&amp;D-BOEC</b>				
641201 - Copy/Print/Bind	1,852	651201 - Copy/Print/Bind	1,852	0
641202 - Pre-press	253	651202 - Pre-press	253	0
641204 - Copier Services	1,271	651204 - Copier Services	1,271	0
641208 - Mail Sorting & Deliv	9,627	651208 - Mail Sorting & Delivery	9,627	0
641209 - US Mail Processing	117	651209 - US Mail Processing	117	0
641210 - Postage	2,450	651210 - Postage	2,450	0
641211 - Special Delivery	24	651211 - Special Delivery	24	0
<b>Total:</b>	<b>15,594</b>		<b>15,594</b>	<b>0</b>
<b>3MFPD2EM01 - P&amp;D-POEM</b>				
641201 - Copy/Print/Bind	7,138	651201 - Copy/Print/Bind	7,138	0
641202 - Pre-press	7,424	651202 - Pre-press	7,424	0
641204 - Copier Services	732	651204 - Copier Services	732	0
641208 - Mail Sorting & Deliv	2,947	651208 - Mail Sorting & Delivery	2,947	0
641209 - US Mail Processing	12	651209 - US Mail Processing	12	0
641210 - Postage	520	651210 - Postage	520	0
641211 - Special Delivery	32	651211 - Special Delivery	32	0
<b>Total:</b>	<b>18,805</b>		<b>18,805</b>	<b>0</b>

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2ES01 - P&amp;D-BES</b>				
641201 - Copy/Print/Bind	173,037	651201 - Copy/Print/Bind	173,037	0
641202 - Pre-press	25,728	651202 - Pre-press	25,728	0
641204 - Copier Services	67,289	651204 - Copier Services	67,289	0
641208 - Mail Sorting & Deliv	68,173	651208 - Mail Sorting & Delivery	68,173	0
641209 - US Mail Processing	14,439	651209 - US Mail Processing	14,439	0
641210 - Postage	142,146	651210 - Postage	142,146	0
641211 - Special Delivery	1,504	651211 - Special Delivery	1,504	0
<b>Total:</b>	<b>492,316</b>		<b>492,316</b>	<b>0</b>
<b>3MFPD2FR01 - P&amp;D-Fire</b>				
641201 - Copy/Print/Bind	59,211	651201 - Copy/Print/Bind	59,211	0
641202 - Pre-press	11,839	651202 - Pre-press	11,839	0
641204 - Copier Services	7,652	651204 - Copier Services	7,652	0
641208 - Mail Sorting & Deliv	14,735	651208 - Mail Sorting & Delivery	14,735	0
641209 - US Mail Processing	3,050	651209 - US Mail Processing	3,050	0
641210 - Postage	22,179	651210 - Postage	22,179	0
<b>Total:</b>	<b>118,666</b>		<b>118,666</b>	<b>0</b>
<b>3MFPD2GR01 - P&amp;D-Govt Rel</b>				
641201 - Copy/Print/Bind	941	651201 - Copy/Print/Bind	941	0
641202 - Pre-press	525	651202 - Pre-press	525	0
641204 - Copier Services	1,636	651204 - Copier Services	1,636	0
641208 - Mail Sorting & Deliv	3,733	651208 - Mail Sorting & Delivery	3,733	0
641209 - US Mail Processing	14	651209 - US Mail Processing	14	0
641210 - Postage	127	651210 - Postage	127	0
<b>Total:</b>	<b>6,976</b>		<b>6,976</b>	<b>0</b>
<b>3MFPD2HC01 - P&amp;D-BHCD</b>				

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2HC01 - P&amp;D-BHCD</b>				
641201 - Copy/Print/Bind	14,562	651201 - Copy/Print/Bind	14,562	0
641202 - Pre-press	6,377	651202 - Pre-press	6,377	0
641204 - Copier Services	13,105	651204 - Copier Services	13,105	0
641208 - Mail Sorting & Deliv	3,929	651208 - Mail Sorting & Delivery	3,929	0
641209 - US Mail Processing	1,238	651209 - US Mail Processing	1,238	0
641210 - Postage	18,441	651210 - Postage	18,441	0
641211 - Special Delivery	190	651211 - Special Delivery	190	0
<b>Total:</b>	<b>57,842</b>		<b>57,842</b>	<b>0</b>
<b>3MFPD2MF01 - P&amp;D-OMF</b>				
641201 - Copy/Print/Bind	234,487	651201 - Copy/Print/Bind	234,487	0
641202 - Pre-press	15,046	651202 - Pre-press	15,046	0
641204 - Copier Services	76,030	651204 - Copier Services	76,030	0
641208 - Mail Sorting & Deliv	154,323	651208 - Mail Sorting & Delivery	154,323	0
641209 - US Mail Processing	33,209	651209 - US Mail Processing	33,209	0
641210 - Postage	287,161	651210 - Postage	287,161	0
641211 - Special Delivery	1,757	651211 - Special Delivery	1,757	0
<b>Total:</b>	<b>802,013</b>		<b>802,013</b>	<b>0</b>
<b>3MFPD2MY01 - P&amp;D-Mayor</b>				
641201 - Copy/Print/Bind	1,241	651201 - Copy/Print/Bind	1,241	0
641202 - Pre-press	328	651202 - Pre-press	328	0
641204 - Copier Services	4,132	651204 - Copier Services	4,132	0
641208 - Mail Sorting & Deliv	5,010	651208 - Mail Sorting & Delivery	5,010	0
641209 - US Mail Processing	101	651209 - US Mail Processing	101	0
641210 - Postage	1,043	651210 - Postage	1,043	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2MY01 - P&amp;D-Mayor</b>				
641211 - Special Delivery	47	651211 - Special Delivery	47	0
<b>Total:</b>	<b>11,902</b>		<b>11,902</b>	<b>0</b>
<b>3MFPD2NI01 - P&amp;D-ONI</b>				
641201 - Copy/Print/Bind	41,195	651201 - Copy/Print/Bind	41,195	0
641202 - Pre-press	11,024	651202 - Pre-press	11,024	0
641204 - Copier Services	15,338	651204 - Copier Services	15,338	0
641208 - Mail Sorting & Deliv	16,208	651208 - Mail Sorting & Delivery	16,208	0
641209 - US Mail Processing	3,440	651209 - US Mail Processing	3,440	0
641210 - Postage	23,204	651210 - Postage	23,204	0
<b>Total:</b>	<b>110,409</b>		<b>110,409</b>	<b>0</b>
<b>3MFPD2OE01 - P&amp;D-Off Equity</b>				
641201 - Copy/Print/Bind	1,871	651201 - Copy/Print/Bind	1,871	0
641202 - Pre-press	2,338	651202 - Pre-press	2,338	0
641204 - Copier Services	3,618	651204 - Copier Services	3,618	0
641210 - Postage	0	651210 - Postage	0	0
<b>Total:</b>	<b>7,827</b>		<b>7,827</b>	<b>0</b>
<b>3MFPD2PA01 - P&amp;D-PA Comm</b>				
641201 - Copy/Print/Bind	9,231	651201 - Copy/Print/Bind	9,231	0
641202 - Pre-press	315	651202 - Pre-press	315	0
641204 - Copier Services	5,630	651204 - Copier Services	5,630	0
641208 - Mail Sorting & Deliv	5,697	651208 - Mail Sorting & Delivery	5,697	0
641209 - US Mail Processing	9	651209 - US Mail Processing	9	0
641210 - Postage	95	651210 - Postage	95	0
641211 - Special Delivery	47	651211 - Special Delivery	47	0
<b>Total:</b>	<b>21,024</b>		<b>21,024</b>	<b>0</b>

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2PK01 - P&amp;D-Parks</b>				
641201 - Copy/Print/Bind	260,665	651201 - Copy/Print/Bind	260,665	0
641202 - Pre-press	31,037	651202 - Pre-press	31,037	0
641204 - Copier Services	44,217	651204 - Copier Services	44,217	0
641208 - Mail Sorting & Deliv	74,950	651208 - Mail Sorting & Delivery	74,950	0
641209 - US Mail Processing	6,895	651209 - US Mail Processing	6,895	0
641210 - Postage	107,762	651210 - Postage	107,762	0
641211 - Special Delivery	1,389	651211 - Special Delivery	1,389	0
<b>Total:</b>	<b>526,915</b>		<b>526,915</b>	<b>0</b>
<b>3MFPD2PL01 - P&amp;D-Police</b>				
641201 - Copy/Print/Bind	190,837	651201 - Copy/Print/Bind	190,837	0
641202 - Pre-press	33,194	651202 - Pre-press	33,194	0
641204 - Copier Services	72,313	651204 - Copier Services	72,313	0
641208 - Mail Sorting & Deliv	54,027	651208 - Mail Sorting & Delivery	54,027	0
641209 - US Mail Processing	8,259	651209 - US Mail Processing	8,259	0
641210 - Postage	54,615	651210 - Postage	54,615	0
641211 - Special Delivery	1,040	651211 - Special Delivery	1,040	0
<b>Total:</b>	<b>414,285</b>		<b>414,285</b>	<b>0</b>
<b>3MFPD2PN01 - P&amp;D-Planning</b>				
641201 - Copy/Print/Bind	330,675	651201 - Copy/Print/Bind	330,675	0
641202 - Pre-press	26,887	651202 - Pre-press	26,887	0
641204 - Copier Services	22,381	651204 - Copier Services	22,381	0
641208 - Mail Sorting & Deliv	18,173	651208 - Mail Sorting & Delivery	18,173	0
641209 - US Mail Processing	8,314	651209 - US Mail Processing	8,314	0
641210 - Postage	118,933	651210 - Postage	118,933	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2PN01 - P&amp;D-Planning</b>				
641211 - Special Delivery	628	651211 - Special Delivery	628	0
<b>Total:</b>	<b>525,991</b>		<b>525,991</b>	<b>0</b>
<b>3MFPD2PS01 - P&amp;D-PS Comm</b>				
641201 - Copy/Print/Bind	121	651201 - Copy/Print/Bind	121	0
641202 - Pre-press	145	651202 - Pre-press	145	0
641204 - Copier Services	624	651204 - Copier Services	624	0
641208 - Mail Sorting & Deliv	3,733	651208 - Mail Sorting & Delivery	3,733	0
641209 - US Mail Processing	16	651209 - US Mail Processing	16	0
641210 - Postage	108	651210 - Postage	108	0
641211 - Special Delivery	16	651211 - Special Delivery	16	0
<b>Total:</b>	<b>4,763</b>		<b>4,763</b>	<b>0</b>
<b>3MFPD2PU01 - P&amp;D-PU Comm</b>				
641201 - Copy/Print/Bind	97	651201 - Copy/Print/Bind	97	0
641202 - Pre-press	49	651202 - Pre-press	49	0
641204 - Copier Services	459	651204 - Copier Services	459	0
641208 - Mail Sorting & Deliv	3,733	651208 - Mail Sorting & Delivery	3,733	0
641209 - US Mail Processing	13	651209 - US Mail Processing	13	0
641210 - Postage	132	651210 - Postage	132	0
<b>Total:</b>	<b>4,483</b>		<b>4,483</b>	<b>0</b>
<b>3MFPD2PW01 - P&amp;D-PW Comm</b>				
641201 - Copy/Print/Bind	2,430	651201 - Copy/Print/Bind	2,430	0
641202 - Pre-press	220	651202 - Pre-press	220	0
641204 - Copier Services	1,689	651204 - Copier Services	1,689	0
641208 - Mail Sorting & Deliv	3,733	651208 - Mail Sorting & Delivery	3,733	0
641209 - US Mail Processing	25	651209 - US Mail Processing	25	0



**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFPD2PW01 - P&amp;D-PW Comm</b>				
641210 - Postage	231	651210 - Postage	231	0
<b>Total:</b>	<b>8,328</b>		<b>8,328</b>	<b>0</b>
<b>3MFPD2TR01 - P&amp;D-PDOT</b>				
641201 - Copy/Print/Bind	270,104	651201 - Copy/Print/Bind	270,104	0
641202 - Pre-press	35,188	651202 - Pre-press	35,188	0
641204 - Copier Services	30,448	651204 - Copier Services	30,448	0
641208 - Mail Sorting & Deliv	61,296	651208 - Mail Sorting & Delivery	61,296	0
641209 - US Mail Processing	19,817	651209 - US Mail Processing	19,817	0
641210 - Postage	195,911	651210 - Postage	195,911	0
641211 - Special Delivery	1,644	651211 - Special Delivery	1,644	0
<b>Total:</b>	<b>614,408</b>		<b>614,408</b>	<b>0</b>
<b>3MFPD2WA01 - P&amp;D-Water</b>				
641201 - Copy/Print/Bind	328,849	651201 - Copy/Print/Bind	328,849	0
641202 - Pre-press	28,000	651202 - Pre-press	28,000	0
641204 - Copier Services	39,450	651204 - Copier Services	39,450	0
641205 - New & Replacement Co	3,000	651205 - New & Replacement Copiers	3,000	0
641208 - Mail Sorting & Deliv	106,090	651208 - Mail Sorting & Delivery	106,090	0
641209 - US Mail Processing	89,091	651209 - US Mail Processing	89,091	0
641210 - Postage	889,078	651210 - Postage	889,078	0
641211 - Special Delivery	2,700	651211 - Special Delivery	2,700	0
<b>Total:</b>	<b>1,486,258</b>		<b>1,486,258</b>	<b>0</b>
<b>3MFRM2AT01 - Risk Mgmt-Attorney</b>				
641601 - Liability	96,095	651601 - Liability Insurance and Claim	96,095	0
641602 - Workers Compensation	73,076	651602 - Workers Compensation	73,076	0
641604 - Commercial Insurance	50	651604 - Commercial Insurance	50	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2AT01 - Risk Mgmt-Attorney</b>				
641606 - Flu Vaccinations	387	651606 - Flu Vaccinations	387	0
<b>Total:</b>	<b>169,608</b>		<b>169,608</b>	<b>0</b>
<b>3MFRM2AU01 - Risk Mgmt-Auditor</b>				
641601 - Liability	59,111	651601 - Liability Insurance and Claim	59,111	0
641602 - Workers Compensation	48,780	651602 - Workers Compensation	48,780	0
641603 - Property Insurance	2,160	651603 - Property Insurance	2,160	0
641604 - Commercial Insurance	111	651604 - Commercial Insurance	111	0
641606 - Flu Vaccinations	332	651606 - Flu Vaccinations	332	0
<b>Total:</b>	<b>110,494</b>		<b>110,494</b>	<b>0</b>
<b>3MFRM2BO01 - Risk Mgmt-Bdgt Off</b>				
641601 - Liability	16,813	651601 - Liability Insurance and Claim	16,813	0
641602 - Workers Compensation	13,802	651602 - Workers Compensation	13,802	0
641604 - Commercial Insurance	20	651604 - Commercial Insurance	20	0
641606 - Flu Vaccinations	87	651606 - Flu Vaccinations	87	0
<b>Total:</b>	<b>30,722</b>		<b>30,722</b>	<b>0</b>
<b>3MFRM2DR01 - Risk Mgmt-FPDR</b>				
641601 - Liability	19,198	651601 - Liability Insurance and Claim	19,198	0
641602 - Workers Compensation	15,801	651602 - Workers Compensation	15,801	0
641604 - Commercial Insurance	45	651604 - Commercial Insurance	45	0
641606 - Flu Vaccinations	105	651606 - Flu Vaccinations	105	0
<b>Total:</b>	<b>35,149</b>		<b>35,149</b>	<b>0</b>
<b>3MFRM2DS01 - Risk Mgmt-BDS</b>				
641601 - Liability	327,100	651601 - Liability Insurance and Claim	327,100	0
641602 - Workers Compensation	181,182	651602 - Workers Compensation	181,182	0
641603 - Property Insurance	1,838	651603 - Property Insurance	1,838	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2DS01 - Risk Mgmt-BDS</b>				
641604 - Commercial Insurance	667	651604 - Commercial Insurance	667	0
641606 - Flu Vaccinations	1,836	651606 - Flu Vaccinations	1,836	0
<b>Total:</b>	<b>512,623</b>		<b>512,623</b>	<b>0</b>
<b>3MFRM2EC01 - Risk Mgmt-BOEC</b>				
641601 - Liability	144,921	651601 - Liability Insurance and Claim	144,921	0
641602 - Workers Compensation	103,878	651602 - Workers Compensation	103,878	0
641603 - Property Insurance	7,526	651603 - Property Insurance	7,526	0
641604 - Commercial Insurance	484	651604 - Commercial Insurance	484	0
641606 - Flu Vaccinations	822	651606 - Flu Vaccinations	822	0
<b>Total:</b>	<b>257,631</b>		<b>257,631</b>	<b>0</b>
<b>3MFRM2EM01 - Risk Mgmt-POEM</b>				
641601 - Liability	19,615	651601 - Liability Insurance and Claim	19,615	0
641602 - Workers Compensation	14,919	651602 - Workers Compensation	14,919	0
641604 - Commercial Insurance	55	651604 - Commercial Insurance	55	0
641606 - Flu Vaccinations	105	651606 - Flu Vaccinations	105	0
<b>Total:</b>	<b>34,694</b>		<b>34,694</b>	<b>0</b>
<b>3MFRM2ES01 - Risk Mgmt-BES</b>				
641601 - Liability	762,514	651601 - Liability Insurance and Claim	762,514	0
641602 - Workers Compensation	350,763	651602 - Workers Compensation	350,763	0
641603 - Property Insurance	585,203	651603 - Property Insurance	585,203	0
641604 - Commercial Insurance	1,654	651604 - Commercial Insurance	1,654	0
641605 - Occup. Health & Infc	6,212	651605 - Occupational Health & Infecti	6,212	0
641606 - Flu Vaccinations	3,234	651606 - Flu Vaccinations	3,234	0
<b>Total:</b>	<b>1,709,580</b>		<b>1,709,580</b>	<b>0</b>
<b>3MFRM2FR01 - Risk Mgmt-Fire</b>				

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2FR01 - Risk Mgmt-Fire</b>				
641601 - Liability	833,248	651601 - Liability Insurance and Claim	833,248	0
641602 - Workers Compensation	94,757	651602 - Workers Compensation	94,757	0
641603 - Property Insurance	112,942	651603 - Property Insurance	112,942	0
641604 - Commercial Insurance	68,626	651604 - Commercial Insurance	68,626	0
<b>Total:</b>	<b>1,109,573</b>		<b>1,109,573</b>	<b>0</b>
<b>3MFRM2GR01 - Risk Mgmt-Govt Rel</b>				
641601 - Liability	13,020	651601 - Liability Insurance and Claim	13,020	0
641602 - Workers Compensation	9,340	651602 - Workers Compensation	9,340	0
641603 - Property Insurance	26	651603 - Property Insurance	26	0
641604 - Commercial Insurance	14	651604 - Commercial Insurance	14	0
641606 - Flu Vaccinations	52	651606 - Flu Vaccinations	52	0
<b>Total:</b>	<b>22,452</b>		<b>22,452</b>	<b>0</b>
<b>3MFRM2HC01 - Risk Mgmt-BHCD</b>				
641601 - Liability	60,701	651601 - Liability Insurance and Claim	60,701	0
641602 - Workers Compensation	47,972	651602 - Workers Compensation	47,972	0
641604 - Commercial Insurance	101	651604 - Commercial Insurance	101	0
641606 - Flu Vaccinations	350	651606 - Flu Vaccinations	350	0
<b>Total:</b>	<b>109,124</b>		<b>109,124</b>	<b>0</b>
<b>3MFRM2MF01 - Risk Mgmt-OMF</b>				
641601 - Liability	748,645	651601 - Liability Insurance and Claim	748,645	0
641602 - Workers Compensation	564,819	651602 - Workers Compensation	564,819	0
641603 - Property Insurance	311,297	651603 - Property Insurance	311,297	0
641604 - Commercial Insurance	19,152	651604 - Commercial Insurance	19,152	0
641605 - Occup. Health & Infc	2,329	651605 - Occupational Health & Infecti	2,329	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2MF01 - Risk Mgmt-OMF</b>				
641606 - Flu Vaccinations	3,881	651606 - Flu Vaccinations	3,881	0
<b>Total:</b>	<b>1,650,123</b>		<b>1,650,123</b>	<b>0</b>
<b>3MFRM2MY01 - Risk Mgmt-Mayor</b>				
641601 - Liability	23,079	651601 - Liability Insurance and Claim	23,079	0
641602 - Workers Compensation	17,521	651602 - Workers Compensation	17,521	0
641604 - Commercial Insurance	59	651604 - Commercial Insurance	59	0
641606 - Flu Vaccinations	105	651606 - Flu Vaccinations	105	0
<b>Total:</b>	<b>40,764</b>		<b>40,764</b>	<b>0</b>
<b>3MFRM2NI01 - Risk Mgmt-ONI</b>				
641601 - Liability	42,888	651601 - Liability Insurance and Claim	42,888	0
641602 - Workers Compensation	34,776	651602 - Workers Compensation	34,776	0
641603 - Property Insurance	668	651603 - Property Insurance	668	0
641604 - Commercial Insurance	72	651604 - Commercial Insurance	72	0
641606 - Flu Vaccinations	315	651606 - Flu Vaccinations	315	0
<b>Total:</b>	<b>78,719</b>		<b>78,719</b>	<b>0</b>
<b>3MFRM2OE01 - Risk-Off Equity</b>				
641601 - Liability	14,995	651601 - Liability Insurance and Claim	14,995	0
641602 - Workers Compensation	12,121	651602 - Workers Compensation	12,121	0
641604 - Commercial Insurance	5	651604 - Commercial Insurance	5	0
641606 - Flu Vaccinations	52	651606 - Flu Vaccinations	52	0
<b>Total:</b>	<b>27,173</b>		<b>27,173</b>	<b>0</b>
<b>3MFRM2PA01 - Risk Mgmt-PA Comm</b>				
641601 - Liability	17,493	651601 - Liability Insurance and Claim	17,493	0
641602 - Workers Compensation	14,499	651602 - Workers Compensation	14,499	0
641604 - Commercial Insurance	57	651604 - Commercial Insurance	57	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2PA01 - Risk Mgmt-PA Comm</b>				
641606 - Flu Vaccinations	122	651606 - Flu Vaccinations	122	0
<b>Total:</b>	<b>32,171</b>		<b>32,171</b>	<b>0</b>
<b>3MFRM2PK01 - Risk Mgmt-Parks</b>				
641601 - Liability	808,083	651601 - Liability Insurance and Claim	808,083	0
641602 - Workers Compensation	555,869	651602 - Workers Compensation	555,869	0
641603 - Property Insurance	149,699	651603 - Property Insurance	149,699	0
641604 - Commercial Insurance	32,591	651604 - Commercial Insurance	32,591	0
641605 - Occup. Health & Infc	10,094	651605 - Occupational Health & Infecti	10,094	0
641606 - Flu Vaccinations	4,125	651606 - Flu Vaccinations	4,125	0
<b>Total:</b>	<b>1,560,461</b>		<b>1,560,461</b>	<b>0</b>
<b>3MFRM2PL01 - Risk Mgmt-Police</b>				
641601 - Liability	3,113,433	651601 - Liability Insurance and Claim	3,113,433	0
641602 - Workers Compensation	157,469	651602 - Workers Compensation	157,469	0
641603 - Property Insurance	3,232	651603 - Property Insurance	3,232	0
641604 - Commercial Insurance	17,597	651604 - Commercial Insurance	17,597	0
641605 - Occup. Health & Infc	121,125	651605 - Occupational Health & Infecti	121,125	0
641606 - Flu Vaccinations	10,385	651606 - Flu Vaccinations	10,385	0
<b>Total:</b>	<b>3,423,241</b>		<b>3,423,241</b>	<b>0</b>
<b>3MFRM2PN01 - Risk Mgmt-Planning</b>				
641601 - Liability	109,839	651601 - Liability Insurance and Claim	109,839	0
641602 - Workers Compensation	85,406	651602 - Workers Compensation	85,406	0
641603 - Property Insurance	562	651603 - Property Insurance	562	0
641604 - Commercial Insurance	190	651604 - Commercial Insurance	190	0
641606 - Flu Vaccinations	647	651606 - Flu Vaccinations	647	0
<b>Total:</b>	<b>196,644</b>		<b>196,644</b>	<b>0</b>

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2PS01 - Risk Mgmt-PS Comm</b>				
641601 - Liability	8,969	651601 - Liability Insurance and Claim	8,969	0
641602 - Workers Compensation	7,334	651602 - Workers Compensation	7,334	0
641604 - Commercial Insurance	13	651604 - Commercial Insurance	13	0
641606 - Flu Vaccinations	52	651606 - Flu Vaccinations	52	0
<b>Total:</b>	<b>16,368</b>		<b>16,368</b>	<b>0</b>
<b>3MFRM2PU01 - Risk Mgmt-PU Comm</b>				
641601 - Liability	8,684	651601 - Liability Insurance and Claim	8,684	0
641602 - Workers Compensation	7,215	651602 - Workers Compensation	7,215	0
641604 - Commercial Insurance	2	651604 - Commercial Insurance	2	0
641606 - Flu Vaccinations	35	651606 - Flu Vaccinations	35	0
<b>Total:</b>	<b>15,936</b>		<b>15,936</b>	<b>0</b>
<b>3MFRM2PW01 - Risk Mgmt-PW Comm</b>				
641601 - Liability	9,156	651601 - Liability Insurance and Claim	9,156	0
641602 - Workers Compensation	7,546	651602 - Workers Compensation	7,546	0
641604 - Commercial Insurance	14	651604 - Commercial Insurance	14	0
641606 - Flu Vaccinations	52	651606 - Flu Vaccinations	52	0
<b>Total:</b>	<b>16,768</b>		<b>16,768</b>	<b>0</b>
<b>3MFRM2TR01 - Risk Mgmt-PDOT</b>				
641601 - Liability	1,272,284	651601 - Liability Insurance and Claim	1,272,284	0
641602 - Workers Compensation	1,160,232	651602 - Workers Compensation	1,160,232	0
641603 - Property Insurance	104,656	651603 - Property Insurance	104,656	0
641604 - Commercial Insurance	106,585	651604 - Commercial Insurance	106,585	0
641605 - Occup. Health & Infc	7,764	651605 - Occupational Health & Infecti	7,764	0
641606 - Flu Vaccinations	4,493	651606 - Flu Vaccinations	4,493	0
<b>Total:</b>	<b>2,656,014</b>		<b>2,656,014</b>	<b>0</b>

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFRM2WA01 - Risk Mgmt-Water</b>				
641601 - Liability	769,128	651601 - Liability Insurance and Claim	769,128	0
641602 - Workers Compensation	543,715	651602 - Workers Compensation	543,715	0
641603 - Property Insurance	101,549	651603 - Property Insurance	101,549	0
641604 - Commercial Insurance	2,702	651604 - Commercial Insurance	2,702	0
641605 - Occup. Health & Infc	7,764	651605 - Occupational Health & Infecti	7,764	0
641606 - Flu Vaccinations	3,391	651606 - Flu Vaccinations	3,391	0
<b>Total:</b>	<b>1,428,249</b>		<b>1,428,249</b>	<b>0</b>
<b>3MFTS2AT01 - Tech Svs-Attorney</b>				
641504 - Telecomm Service	35,222	651504 - Telecomm Service	35,222	0
641508 - Cellular Phones	1,043	651508 - Cellular Phones	1,043	0
641510 - Radio & Video Billab	1,184	651510 - Radio & Video Billable	1,184	0
641511 - Telecomm Billable	1,615	651511 - Telecomm Billable	1,615	0
641512 - BTS Corporate Servic	33,684	651512 - BTS Corporate Services	33,684	0
641513 - Enterprise Server	2,651	651513 - Enterprise Server	2,651	0
641520 - E-mail	2,438	651520 - E-mail	2,438	0
641521 - Internet Access	5,018	651521 - Internet Access	5,018	0
641522 - Desktop Support	83,359	651522 - Desktop Support	83,359	0
641523 - Server Support	27,338	651523 - Server Support	27,338	0
641524 - Data Networks	21,853	651524 - Data Networks	21,853	0
641530 - BTS Operations Billa	1,407	651530 - BTS Operations Billable	1,407	0
641532 - Strategic Tech Billa	0	651532 - Strategic Technology Billable	0	0
641533 - Strategic Tech Passt	17,191	651533 - Strategic Technology Passthr	17,191	0
<b>Total:</b>	<b>234,003</b>		<b>234,003</b>	<b>0</b>
<b>3MFTS2AU01 - Tech Svs-Auditor</b>				
641503 - IRNE Data Allocation	2,692	651503 - IRNE Data Allocation	2,692	0



**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2AU01 - Tech Svs-Auditor</b>				
641504 - Telecomm Service	44,769	651504 - Telecomm Service	44,769	0
641508 - Cellular Phones	107	651508 - Cellular Phones	107	0
641511 - Telecomm Billable	2,815	651511 - Telecomm Billable	2,815	0
641512 - BTS Corporate Servic	41,675	651512 - BTS Corporate Services	41,675	0
641513 - Enterprise Server	24,001	651513 - Enterprise Server	24,001	0
641520 - E-mail	2,818	651520 - E-mail	2,818	0
641521 - Internet Access	4,324	651521 - Internet Access	4,324	0
641522 - Desktop Support	84,235	651522 - Desktop Support	84,235	0
641523 - Server Support	95,070	651523 - Server Support	95,070	0
641524 - Data Networks	18,828	651524 - Data Networks	18,828	0
641530 - BTS Operations Billa	11,678	651530 - BTS Operations Billable	11,678	0
641532 - Strategic Tech Billa	40,814	651532 - Strategic Technology Billable	40,814	0
641533 - Strategic Tech Passt	48,705	651533 - Strategic Technology Passthr	48,705	0
<b>Total:</b>	<b>422,531</b>		<b>422,531</b>	<b>0</b>
<b>3MFTS2BO01 - Tech Svs-Bdg Office</b>				
641504 - Telecomm Service	7,221	651504 - Telecomm Service	7,221	0
641508 - Cellular Phones	990	651508 - Cellular Phones	990	0
641511 - Telecomm Billable	334	651511 - Telecomm Billable	334	0
641512 - BTS Corporate Servic	6,792	651512 - BTS Corporate Services	6,792	0
641513 - Enterprise Server	254	651513 - Enterprise Server	254	0
641520 - E-mail	558	651520 - E-mail	558	0
641521 - Internet Access	1,158	651521 - Internet Access	1,158	0
641522 - Desktop Support	25,748	651522 - Desktop Support	25,748	0
641523 - Server Support	25,856	651523 - Server Support	25,856	0
641524 - Data Networks	5,043	651524 - Data Networks	5,043	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2BO01 - Tech Svs-Bdg Office</b>				
641530 - BTS Operations Billa	209	651530 - BTS Operations Billable	209	0
641533 - Strategic Tech Passt	10,479	651533 - Strategic Technology Passthr	10,479	0
<b>Total:</b>	<b>84,642</b>		<b>84,642</b>	<b>0</b>
<b>3MFTS2DR01 - Tech Svs-FPDR</b>				
641502 - Radio & Video Equipm	1,886	651502 - Radio & Video Equipment	1,886	0
641503 - IRNE Data Allocation	4,687	651503 - IRNE Data Allocation	4,687	0
641504 - Telecomm Service	22,203	651504 - Telecomm Service	22,203	0
641508 - Cellular Phones	2,189	651508 - Cellular Phones	2,189	0
641510 - Radio & Video Billab	1,564	651510 - Radio & Video Billable	1,564	0
641511 - Telecomm Billable	226	651511 - Telecomm Billable	226	0
641512 - BTS Corporate Servic	8,785	651512 - BTS Corporate Services	8,785	0
641520 - E-mail	646	651520 - E-mail	646	0
641521 - Internet Access	1,621	651521 - Internet Access	1,621	0
641522 - Desktop Support	23,963	651522 - Desktop Support	23,963	0
641523 - Server Support	31,254	651523 - Server Support	31,254	0
641524 - Data Networks	7,060	651524 - Data Networks	7,060	0
641530 - BTS Operations Billa	104	651530 - BTS Operations Billable	104	0
641533 - Strategic Tech Passt	24,516	651533 - Strategic Technology Passthr	24,516	0
<b>Total:</b>	<b>130,704</b>		<b>130,704</b>	<b>0</b>
<b>3MFTS2DS01 - Tech Svs-BDS</b>				
641501 - 800 MHz Access	2,160	651501 - 800 MHz Access	2,160	0
641502 - Radio & Video Equipm	992	651502 - Radio & Video Equipment	992	0
641503 - IRNE Data Allocation	45,869	651503 - IRNE Data Allocation	45,869	0
641504 - Telecomm Service	277,724	651504 - Telecomm Service	277,724	0
641508 - Cellular Phones	52,385	651508 - Cellular Phones	52,385	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

<b>Service Provided</b>	<b>Amount</b>	<b>Service Received</b>	<b>Amount</b>	<b>Variance</b>
<b>3MFTS2DS01 - Tech Svs-BDS</b>				
641510 - Radio & Video Billab	1,077	651510 - Radio & Video Billable	1,077	0
641511 - Telecomm Billable	50,008	651511 - Telecomm Billable	50,008	0
641512 - BTS Corporate Servic	286,753	651512 - BTS Corporate Services	286,753	0
641513 - Enterprise Server	35,888	651513 - Enterprise Server	35,888	0
641514 - Corporate Applicatio	1,028,450	651514 - Corporate Applications	1,028,450	0
641520 - E-mail	17,209	651520 - E-mail	17,209	0
641521 - Internet Access	28,567	651521 - Internet Access	28,567	0
641522 - Desktop Support	511,999	651522 - Desktop Support	511,999	0
641523 - Server Support	200,162	651523 - Server Support	200,162	0
641524 - Data Networks	124,396	651524 - Data Networks	124,396	0
641530 - BTS Operations Billa	67,659	651530 - BTS Operations Billable	67,659	0
641532 - Strategic Tech Billa	308,717	651532 - Strategic Technology Billable	308,717	0
641533 - Strategic Tech Passt	180,885	651533 - Strategic Technology Passthr	180,885	0
<b>Total:</b>	<b>3,220,900</b>		<b>3,220,900</b>	<b>0</b>
<b>3MFTS2EC01 - Tech Svs-BOEC</b>				
641501 - 800 MHz Access	23,761	651501 - 800 MHz Access	23,761	0
641502 - Radio & Video Equipm	105,786	651502 - Radio & Video Equipment	105,786	0
641503 - IRNE Data Allocation	24,988	651503 - IRNE Data Allocation	24,988	0
641504 - Telecomm Service	56,772	651504 - Telecomm Service	56,772	0
641505 - Business Lines	31,275	651505 - Business Lines	31,275	0
641506 - Data Lines	230	651506 - Data Lines	230	0
641508 - Cellular Phones	19,291	651508 - Cellular Phones	19,291	0
641510 - Radio & Video Billab	18,837	651510 - Radio & Video Billable	18,837	0
641511 - Telecomm Billable	216,549	651511 - Telecomm Billable	216,549	0
641512 - BTS Corporate Servic	395,653	651512 - BTS Corporate Services	395,653	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2EC01 - Tech Svs-BOEC</b>				
641513 - Enterprise Server	35,076	651513 - Enterprise Server	35,076	0
641514 - Corporate Applicatio	1,773,428	651514 - Corporate Applications	1,773,428	0
641520 - E-mail	4,936	651520 - E-mail	4,936	0
641521 - Internet Access	22,931	651521 - Internet Access	22,931	0
641522 - Desktop Support	165,584	651522 - Desktop Support	165,584	0
641523 - Server Support	187,332	651523 - Server Support	187,332	0
641524 - Data Networks	99,853	651524 - Data Networks	99,853	0
641530 - BTS Operations Billa	70,995	651530 - BTS Operations Billable	70,995	0
641532 - Strategic Tech Billa	104	651532 - Strategic Technology Billable	104	0
641533 - Strategic Tech Passt	186,110	651533 - Strategic Technology Passthr	186,110	0
<b>Total:</b>	<b>3,439,491</b>		<b>3,439,491</b>	<b>0</b>
<b>3MFTS2EM01 - Tech Svs-POEM</b>				
641501 - 800 MHz Access	15,984	651501 - 800 MHz Access	15,984	0
641502 - Radio & Video Equipm	7,796	651502 - Radio & Video Equipment	7,796	0
641503 - IRNE Data Allocation	2,810	651503 - IRNE Data Allocation	2,810	0
641504 - Telecomm Service	49,422	651504 - Telecomm Service	49,422	0
641508 - Cellular Phones	14,830	651508 - Cellular Phones	14,830	0
641510 - Radio & Video Billab	3,337	651510 - Radio & Video Billable	3,337	0
641511 - Telecomm Billable	727	651511 - Telecomm Billable	727	0
641512 - BTS Corporate Servic	22,774	651512 - BTS Corporate Services	22,774	0
641520 - E-mail	1,556	651520 - E-mail	1,556	0
641521 - Internet Access	2,471	651521 - Internet Access	2,471	0
641522 - Desktop Support	92,502	651522 - Desktop Support	92,502	0
641523 - Server Support	25,291	651523 - Server Support	25,291	0
641524 - Data Networks	10,759	651524 - Data Networks	10,759	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2EM01 - Tech Svs-POEM</b>				
641530 - BTS Operations Billa	16,779	651530 - BTS Operations Billable	16,779	0
641533 - Strategic Tech Passt	10,903	651533 - Strategic Technology Passthr	10,903	0
<b>Total:</b>	<b>277,941</b>		<b>277,941</b>	<b>0</b>
<b>3MFTS2ES01 - Tech Svs-BES</b>				
641501 - 800 MHz Access	19,441	651501 - 800 MHz Access	19,441	0
641502 - Radio & Video Equipm	41,525	651502 - Radio & Video Equipment	41,525	0
641503 - IRNE Data Allocation	145,671	651503 - IRNE Data Allocation	145,671	0
641504 - Telecomm Service	379,701	651504 - Telecomm Service	379,701	0
641505 - Business Lines	4,200	651505 - Business Lines	4,200	0
641506 - Data Lines	6,464	651506 - Data Lines	6,464	0
641508 - Cellular Phones	102,937	651508 - Cellular Phones	102,937	0
641510 - Radio & Video Billab	11,676	651510 - Radio & Video Billable	11,676	0
641511 - Telecomm Billable	265,061	651511 - Telecomm Billable	265,061	0
641512 - BTS Corporate Servic	333,944	651512 - BTS Corporate Services	333,944	0
641513 - Enterprise Server	84,116	651513 - Enterprise Server	84,116	0
641514 - Corporate Applicatio	964,016	651514 - Corporate Applications	964,016	0
641520 - E-mail	28,549	651520 - E-mail	28,549	0
641521 - Internet Access	48,255	651521 - Internet Access	48,255	0
641522 - Desktop Support	786,888	651522 - Desktop Support	786,888	0
641523 - Server Support	144,739	651523 - Server Support	144,739	0
641524 - Data Networks	210,129	651524 - Data Networks	210,129	0
641530 - BTS Operations Billa	4,691	651530 - BTS Operations Billable	4,691	0
641532 - Strategic Tech Billa	374,830	651532 - Strategic Technology Billable	374,830	0
641533 - Strategic Tech Passt	316,868	651533 - Strategic Technology Passthr	316,868	0
<b>Total:</b>	<b>4,273,701</b>		<b>4,273,701</b>	<b>0</b>

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2FR01 - Tech Svs-Fire</b>				
641501 - 800 MHz Access	264,823	651501 - 800 MHz Access	264,823	0
641502 - Radio & Video Equipm	261,006	651502 - Radio & Video Equipment	261,006	0
641503 - IRNE Data Allocation	101,636	651503 - IRNE Data Allocation	101,636	0
641504 - Telecomm Service	191,304	651504 - Telecomm Service	191,304	0
641505 - Business Lines	4,210	651505 - Business Lines	4,210	0
641506 - Data Lines	17,201	651506 - Data Lines	17,201	0
641508 - Cellular Phones	78,448	651508 - Cellular Phones	78,448	0
641510 - Radio & Video Billab	29,295	651510 - Radio & Video Billable	29,295	0
641511 - Telecomm Billable	9,850	651511 - Telecomm Billable	9,850	0
641512 - BTS Corporate Servic	226,794	651512 - BTS Corporate Services	226,794	0
641513 - Enterprise Server	5,011	651513 - Enterprise Server	5,011	0
641514 - Corporate Applicatio	143,705	651514 - Corporate Applications	143,705	0
641520 - E-mail	15,070	651520 - E-mail	15,070	0
641521 - Internet Access	27,640	651521 - Internet Access	27,640	0
641522 - Desktop Support	278,270	651522 - Desktop Support	278,270	0
641523 - Server Support	60,542	651523 - Server Support	60,542	0
641524 - Data Networks	120,362	651524 - Data Networks	120,362	0
641530 - BTS Operations Billa	47,643	651530 - BTS Operations Billable	47,643	0
641532 - Strategic Tech Billa	500,728	651532 - Strategic Technology Billable	500,728	0
641533 - Strategic Tech Passt	39,567	651533 - Strategic Technology Passthr	39,567	0
<b>Total:</b>	<b>2,423,105</b>		<b>2,423,105</b>	<b>0</b>
<b>3MFTS2GR01 - Tech Svs-Govt Rel</b>				
641503 - IRNE Data Allocation	12,349	651503 - IRNE Data Allocation	12,349	0
641504 - Telecomm Service	6,725	651504 - Telecomm Service	6,725	0
641505 - Business Lines	3,962	651505 - Business Lines	3,962	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2GR01 - Tech Svs-Govt Rel</b>				
641508 - Cellular Phones	4,483	651508 - Cellular Phones	4,483	0
641511 - Telecomm Billable	134	651511 - Telecomm Billable	134	0
641512 - BTS Corporate Servic	4,158	651512 - BTS Corporate Services	4,158	0
641520 - E-mail	499	651520 - E-mail	499	0
641521 - Internet Access	695	651521 - Internet Access	695	0
641522 - Desktop Support	13,840	651522 - Desktop Support	13,840	0
641524 - Data Networks	3,026	651524 - Data Networks	3,026	0
641530 - BTS Operations Billa	104	651530 - BTS Operations Billable	104	0
641533 - Strategic Tech Passt	242	651533 - Strategic Technology Passthr	242	0
<b>Total:</b>	<b>50,217</b>		<b>50,217</b>	<b>0</b>
<b>3MFTS2HC01 - Tech Svs-BHCD</b>				
641503 - IRNE Data Allocation	3,872	651503 - IRNE Data Allocation	3,872	0
641504 - Telecomm Service	46,892	651504 - Telecomm Service	46,892	0
641508 - Cellular Phones	6,082	651508 - Cellular Phones	6,082	0
641511 - Telecomm Billable	1,808	651511 - Telecomm Billable	1,808	0
641512 - BTS Corporate Servic	30,216	651512 - BTS Corporate Services	30,216	0
641513 - Enterprise Server	4,576	651513 - Enterprise Server	4,576	0
641520 - E-mail	3,054	651520 - E-mail	3,054	0
641521 - Internet Access	4,555	651521 - Internet Access	4,555	0
641522 - Desktop Support	83,471	651522 - Desktop Support	83,471	0
641523 - Server Support	17,026	651523 - Server Support	17,026	0
641524 - Data Networks	19,836	651524 - Data Networks	19,836	0
641530 - BTS Operations Billa	417	651530 - BTS Operations Billable	417	0
641532 - Strategic Tech Billa	134,763	651532 - Strategic Technology Billable	134,763	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2HC01 - Tech Svs-BHCD</b>				
641533 - Strategic Tech Passt	10,202	651533 - Strategic Technology Passthr	10,202	0
<b>Total:</b>	<b>366,770</b>		<b>366,770</b>	<b>0</b>
<b>3MFTS2MF01 - Tech Svs-OMF</b>				
641501 - 800 MHz Access	3,024	651501 - 800 MHz Access	3,024	0
641502 - Radio & Video Equipm	243,524	651502 - Radio & Video Equipment	243,524	0
641503 - IRNE Data Allocation	66,331	651503 - IRNE Data Allocation	66,331	0
641504 - Telecomm Service	436,923	651504 - Telecomm Service	436,923	0
641505 - Business Lines	7,108	651505 - Business Lines	7,108	0
641508 - Cellular Phones	47,547	651508 - Cellular Phones	47,547	0
641509 - Engineering Billable	5,500	651509 - Engineering Billable	5,500	0
641510 - Radio & Video Billab	77,647	651510 - Radio & Video Billable	77,647	0
641511 - Telecomm Billable	141,890	651511 - Telecomm Billable	141,890	0
641512 - BTS Corporate Servic	863,563	651512 - BTS Corporate Services	863,563	0
641513 - Enterprise Server	16,351	651513 - Enterprise Server	16,351	0
641514 - Corporate Applicatio	4,617,096	651514 - Corporate Applications	4,617,096	0
641520 - E-mail	19,274	651520 - E-mail	19,274	0
641521 - Internet Access	35,127	651521 - Internet Access	35,127	0
641522 - Desktop Support	630,571	651522 - Desktop Support	630,571	0
641523 - Server Support	331,821	651523 - Server Support	331,821	0
641524 - Data Networks	152,971	651524 - Data Networks	152,971	0
641530 - BTS Operations Billa	106,462	651530 - BTS Operations Billable	106,462	0
641532 - Strategic Tech Billa	209,038	651532 - Strategic Technology Billable	209,038	0
641533 - Strategic Tech Passt	480,086	651533 - Strategic Technology Passthr	480,086	0
<b>Total:</b>	<b>8,491,854</b>		<b>8,491,854</b>	<b>0</b>
<b>3MFTS2MY01 - Tech Svs-Mayor</b>				



**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2MY01 - Tech Svs-Mayor</b>				
641501 - 800 MHz Access	432	651501 - 800 MHz Access	432	0
641502 - Radio & Video Equipm	216	651502 - Radio & Video Equipment	216	0
641504 - Telecomm Service	16,463	651504 - Telecomm Service	16,463	0
641508 - Cellular Phones	14,671	651508 - Cellular Phones	14,671	0
641510 - Radio & Video Billab	104	651510 - Radio & Video Billable	104	0
641511 - Telecomm Billable	565	651511 - Telecomm Billable	565	0
641512 - BTS Corporate Servic	6,664	651512 - BTS Corporate Services	6,664	0
641513 - Enterprise Server	1,271	651513 - Enterprise Server	1,271	0
641520 - E-mail	1,439	651520 - E-mail	1,439	0
641521 - Internet Access	1,776	651521 - Internet Access	1,776	0
641522 - Desktop Support	26,839	651522 - Desktop Support	26,839	0
641523 - Server Support	1,703	651523 - Server Support	1,703	0
641524 - Data Networks	7,733	651524 - Data Networks	7,733	0
641530 - BTS Operations Billa	2,606	651530 - BTS Operations Billable	2,606	0
641532 - Strategic Tech Billa	104	651532 - Strategic Technology Billable	104	0
641533 - Strategic Tech Passt	1,882	651533 - Strategic Technology Passthr	1,882	0
<b>Total:</b>	<b>84,468</b>		<b>84,468</b>	<b>0</b>
<b>3MFTS2NI01 - Tech Svs-ONI</b>				
641503 - IRNE Data Allocation	15,155	651503 - IRNE Data Allocation	15,155	0
641504 - Telecomm Service	50,858	651504 - Telecomm Service	50,858	0
641508 - Cellular Phones	25,115	651508 - Cellular Phones	25,115	0
641511 - Telecomm Billable	4,114	651511 - Telecomm Billable	4,114	0
641512 - BTS Corporate Servic	18,489	651512 - BTS Corporate Services	18,489	0
641513 - Enterprise Server	1,016	651513 - Enterprise Server	1,016	0
641514 - Corporate Applicatio	6,399	651514 - Corporate Applications	6,399	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2NI01 - Tech Svcs-ONI</b>				
641520 - E-mail	3,114	651520 - E-mail	3,114	0
641521 - Internet Access	4,555	651521 - Internet Access	4,555	0
641522 - Desktop Support	69,627	651522 - Desktop Support	69,627	0
641523 - Server Support	17,026	651523 - Server Support	17,026	0
641524 - Data Networks	19,836	651524 - Data Networks	19,836	0
641530 - BTS Operations Billa	209	651530 - BTS Operations Billable	209	0
641532 - Strategic Tech Billa	365	651532 - Strategic Technology Billable	365	0
641533 - Strategic Tech Passt	9,144	651533 - Strategic Technology Passthr	9,144	0
<b>Total:</b>	<b>245,022</b>		<b>245,022</b>	<b>0</b>
<b>3MFTS2OE01 - Tech Svcs-Off Equity</b>				
641503 - IRNE Data Allocation	2,579	651503 - IRNE Data Allocation	2,579	0
641504 - Telecomm Service	6,308	651504 - Telecomm Service	6,308	0
641508 - Cellular Phones	1,720	651508 - Cellular Phones	1,720	0
641511 - Telecomm Billable	431	651511 - Telecomm Billable	431	0
641512 - BTS Corporate Servic	3,133	651512 - BTS Corporate Services	3,133	0
641520 - E-mail	499	651520 - E-mail	499	0
641521 - Internet Access	849	651521 - Internet Access	849	0
641522 - Desktop Support	16,424	651522 - Desktop Support	16,424	0
641524 - Data Networks	3,698	651524 - Data Networks	3,698	0
641530 - BTS Operations Billa	104	651530 - BTS Operations Billable	104	0
641532 - Strategic Tech Billa	313	651532 - Strategic Technology Billable	313	0
641533 - Strategic Tech Passt	235	651533 - Strategic Technology Passthr	235	0
<b>Total:</b>	<b>36,293</b>		<b>36,293</b>	<b>0</b>
<b>3MFTS2PA01 - Tech Svcs-PA Comm</b>				
641503 - IRNE Data Allocation	1,426	651503 - IRNE Data Allocation	1,426	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PA01 - Tech Svs-PA Comm</b>				
641504 - Telecomm Service	9,138	651504 - Telecomm Service	9,138	0
641511 - Telecomm Billable	162	651511 - Telecomm Billable	162	0
641512 - BTS Corporate Servic	4,346	651512 - BTS Corporate Services	4,346	0
641520 - E-mail	705	651520 - E-mail	705	0
641521 - Internet Access	1,158	651521 - Internet Access	1,158	0
641522 - Desktop Support	17,952	651522 - Desktop Support	17,952	0
641523 - Server Support	10,216	651523 - Server Support	10,216	0
641524 - Data Networks	5,043	651524 - Data Networks	5,043	0
641530 - BTS Operations Billa	104	651530 - BTS Operations Billable	104	0
641533 - Strategic Tech Passt	4,366	651533 - Strategic Technology Passthr	4,366	0
<b>Total:</b>	<b>54,616</b>		<b>54,616</b>	<b>0</b>
<b>3MFTS2PK01 - Tech Svs-Parks</b>				
641501 - 800 MHz Access	28,944	651501 - 800 MHz Access	28,944	0
641502 - Radio & Video Equipm	67,458	651502 - Radio & Video Equipment	67,458	0
641503 - IRNE Data Allocation	149,269	651503 - IRNE Data Allocation	149,269	0
641504 - Telecomm Service	459,469	651504 - Telecomm Service	459,469	0
641505 - Business Lines	32,715	651505 - Business Lines	32,715	0
641506 - Data Lines	16,054	651506 - Data Lines	16,054	0
641508 - Cellular Phones	134,976	651508 - Cellular Phones	134,976	0
641510 - Radio & Video Billab	7,751	651510 - Radio & Video Billable	7,751	0
641511 - Telecomm Billable	39,444	651511 - Telecomm Billable	39,444	0
641512 - BTS Corporate Servic	196,760	651512 - BTS Corporate Services	196,760	0
641513 - Enterprise Server	17,429	651513 - Enterprise Server	17,429	0
641514 - Corporate Applicatio	152,376	651514 - Corporate Applications	152,376	0
641520 - E-mail	24,793	651520 - E-mail	24,793	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PK01 - Tech Svs-Parks</b>				
641521 - Internet Access	48,718	651521 - Internet Access	48,718	0
641522 - Desktop Support	577,165	651522 - Desktop Support	577,165	0
641523 - Server Support	34,211	651523 - Server Support	34,211	0
641524 - Data Networks	212,146	651524 - Data Networks	212,146	0
641530 - BTS Operations Billa	22,831	651530 - BTS Operations Billable	22,831	0
641531 - Operations Passthrou	0	651531 - Operations Passthrough	0	0
641532 - Strategic Tech Billa	194,420	651532 - Strategic Technology Billable	194,420	0
641533 - Strategic Tech Passt	39,614	651533 - Strategic Technology Passthr	39,614	0
<b>Total:</b>	<b>2,456,543</b>		<b>2,456,543</b>	<b>0</b>
<b>3MFTS2PL01 - Tech Svs-Police</b>				
641501 - 800 MHz Access	763,137	651501 - 800 MHz Access	763,137	0
641502 - Radio & Video Equipm	725,772	651502 - Radio & Video Equipment	725,772	0
641503 - IRNE Data Allocation	215,544	651503 - IRNE Data Allocation	215,544	0
641504 - Telecomm Service	614,026	651504 - Telecomm Service	614,026	0
641505 - Business Lines	9,453	651505 - Business Lines	9,453	0
641506 - Data Lines	3,044	651506 - Data Lines	3,044	0
641508 - Cellular Phones	986,021	651508 - Cellular Phones	986,021	0
641510 - Radio & Video Billab	295,831	651510 - Radio & Video Billable	295,831	0
641511 - Telecomm Billable	44,177	651511 - Telecomm Billable	44,177	0
641512 - BTS Corporate Servic	791,002	651512 - BTS Corporate Services	791,002	0
641513 - Enterprise Server	1,598	651513 - Enterprise Server	1,598	0
641514 - Corporate Applicatio	1,129,632	651514 - Corporate Applications	1,129,632	0
641520 - E-mail	171,341	651520 - E-mail	171,341	0
641521 - Internet Access	120,066	651521 - Internet Access	120,066	0
641522 - Desktop Support	1,110,751	651522 - Desktop Support	1,110,751	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PL01 - Tech Svs-Police</b>				
641523 - Server Support	870,007	651523 - Server Support	870,007	0
641524 - Data Networks	521,035	651524 - Data Networks	521,035	0
641530 - BTS Operations Billa	1,013,260	651530 - BTS Operations Billable	1,013,260	0
641532 - Strategic Tech Billa	871,766	651532 - Strategic Technology Billable	871,766	0
641533 - Strategic Tech Passt	222,987	651533 - Strategic Technology Passthr	222,987	0
<b>Total:</b>	<b>10,480,450</b>		<b>10,480,450</b>	<b>0</b>
<b>3MFTS2PN01 - Tech Svs-Planning</b>				
641503 - IRNE Data Allocation	15,534	651503 - IRNE Data Allocation	15,534	0
641504 - Telecomm Service	57,287	651504 - Telecomm Service	57,287	0
641508 - Cellular Phones	5,369	651508 - Cellular Phones	5,369	0
641511 - Telecomm Billable	5,112	651511 - Telecomm Billable	5,112	0
641512 - BTS Corporate Servic	32,004	651512 - BTS Corporate Services	32,004	0
641513 - Enterprise Server	10,530	651513 - Enterprise Server	10,530	0
641514 - Corporate Applicatio	44,023	651514 - Corporate Applications	44,023	0
641520 - E-mail	7,780	651520 - E-mail	7,780	0
641521 - Internet Access	9,805	651521 - Internet Access	9,805	0
641522 - Desktop Support	137,860	651522 - Desktop Support	137,860	0
641523 - Server Support	16,610	651523 - Server Support	16,610	0
641524 - Data Networks	42,698	651524 - Data Networks	42,698	0
641530 - BTS Operations Billa	104	651530 - BTS Operations Billable	104	0
641533 - Strategic Tech Passt	34,560	651533 - Strategic Technology Passthr	34,560	0
<b>Total:</b>	<b>419,276</b>		<b>419,276</b>	<b>0</b>
<b>3MFTS2PS01 - Tech Svs-PS Comm</b>				
641504 - Telecomm Service	5,755	651504 - Telecomm Service	5,755	0
641508 - Cellular Phones	1,381	651508 - Cellular Phones	1,381	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PS01 - Tech Svs-PS Comm</b>				
641511 - Telecomm Billable	1,077	651511 - Telecomm Billable	1,077	0
641512 - BTS Corporate Servic	2,246	651512 - BTS Corporate Services	2,246	0
641520 - E-mail	235	651520 - E-mail	235	0
641521 - Internet Access	618	651521 - Internet Access	618	0
641522 - Desktop Support	12,964	651522 - Desktop Support	12,964	0
641523 - Server Support	1,703	651523 - Server Support	1,703	0
641524 - Data Networks	2,690	651524 - Data Networks	2,690	0
641530 - BTS Operations Billa	3,000	651530 - BTS Operations Billable	3,000	0
641533 - Strategic Tech Passt	788	651533 - Strategic Technology Passthr	788	0
<b>Total:</b>	<b>32,457</b>		<b>32,457</b>	<b>0</b>
<b>3MFTS2PU01 - Tech Svs-PU Comm</b>				
641504 - Telecomm Service	6,382	651504 - Telecomm Service	6,382	0
641508 - Cellular Phones	1,043	651508 - Cellular Phones	1,043	0
641511 - Telecomm Billable	149	651511 - Telecomm Billable	149	0
641512 - BTS Corporate Servic	2,130	651512 - BTS Corporate Services	2,130	0
641520 - E-mail	440	651520 - E-mail	440	0
641521 - Internet Access	695	651521 - Internet Access	695	0
641522 - Desktop Support	9,178	651522 - Desktop Support	9,178	0
641523 - Server Support	1,703	651523 - Server Support	1,703	0
641524 - Data Networks	3,026	651524 - Data Networks	3,026	0
641530 - BTS Operations Billa	2,500	651530 - BTS Operations Billable	2,500	0
641533 - Strategic Tech Passt	876	651533 - Strategic Technology Passthr	876	0
<b>Total:</b>	<b>28,122</b>		<b>28,122</b>	<b>0</b>
<b>3MFTS2PW01 - Tech Svs-PW Comm</b>				
641504 - Telecomm Service	5,974	651504 - Telecomm Service	5,974	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PW01 - Tech Svs-PW Comm</b>				
641511 - Telecomm Billable	261	651511 - Telecomm Billable	261	0
641512 - BTS Corporate Servic	2,398	651512 - BTS Corporate Services	2,398	0
641520 - E-mail	264	651520 - E-mail	264	0
641521 - Internet Access	695	651521 - Internet Access	695	0
641522 - Desktop Support	11,909	651522 - Desktop Support	11,909	0
641523 - Server Support	1,703	651523 - Server Support	1,703	0
641524 - Data Networks	3,026	651524 - Data Networks	3,026	0
641530 - BTS Operations Billa	3,000	651530 - BTS Operations Billable	3,000	0
641533 - Strategic Tech Passt	802	651533 - Strategic Technology Passthr	802	0
<b>Total:</b>	<b>30,032</b>		<b>30,032</b>	<b>0</b>
<b>3MFTS2TR01 - Tech Svs-PDOT</b>				
641501 - 800 MHz Access	264,822	651501 - 800 MHz Access	264,822	0
641502 - Radio & Video Equipm	227,958	651502 - Radio & Video Equipment	227,958	0
641503 - IRNE Data Allocation	38,993	651503 - IRNE Data Allocation	38,993	0
641504 - Telecomm Service	374,619	651504 - Telecomm Service	374,619	0
641505 - Business Lines	11,286	651505 - Business Lines	11,286	0
641506 - Data Lines	2,085	651506 - Data Lines	2,085	0
641508 - Cellular Phones	308,332	651508 - Cellular Phones	308,332	0
641510 - Radio & Video Billab	83,314	651510 - Radio & Video Billable	83,314	0
641511 - Telecomm Billable	35,047	651511 - Telecomm Billable	35,047	0
641512 - BTS Corporate Servic	588,558	651512 - BTS Corporate Services	588,558	0
641513 - Enterprise Server	36,637	651513 - Enterprise Server	36,637	0
641514 - Corporate Applicatio	751,785	651514 - Corporate Applications	751,785	0
641520 - E-mail	30,398	651520 - E-mail	30,398	0
641521 - Internet Access	53,736	651521 - Internet Access	53,736	0

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2TR01 - Tech Svs-PDOT</b>				
641522 - Desktop Support	653,380	651522 - Desktop Support	653,380	0
641523 - Server Support	120,767	651523 - Server Support	120,767	0
641524 - Data Networks	233,999	651524 - Data Networks	233,999	0
641530 - BTS Operations Billa	21,257	651530 - BTS Operations Billable	21,257	0
641532 - Strategic Tech Billa	1,176,026	651532 - Strategic Technology Billable	1,176,026	0
641533 - Strategic Tech Passt	107,141	651533 - Strategic Technology Passthr	107,141	0
<b>Total:</b>	<b>5,120,140</b>		<b>5,120,140</b>	<b>0</b>
<b>3MFTS2WA01 - Tech Svs-Water</b>				
641501 - 800 MHz Access	139,972	651501 - 800 MHz Access	139,972	0
641502 - Radio & Video Equipm	349,748	651502 - Radio & Video Equipment	349,748	0
641503 - IRNE Data Allocation	279,323	651503 - IRNE Data Allocation	279,323	0
641504 - Telecomm Service	491,369	651504 - Telecomm Service	491,369	0
641505 - Business Lines	17,100	651505 - Business Lines	17,100	0
641506 - Data Lines	65,000	651506 - Data Lines	65,000	0
641508 - Cellular Phones	207,185	651508 - Cellular Phones	207,185	0
641510 - Radio & Video Billab	35,500	651510 - Radio & Video Billable	35,500	0
641511 - Telecomm Billable	29,450	651511 - Telecomm Billable	29,450	0
641512 - BTS Corporate Servic	411,884	651512 - BTS Corporate Services	411,884	0
641513 - Enterprise Server	37,145	651513 - Enterprise Server	37,145	0
641514 - Corporate Applicatio	906,617	651514 - Corporate Applications	906,617	0
641520 - E-mail	22,088	651520 - E-mail	22,088	0
641521 - Internet Access	45,564	651521 - Internet Access	45,564	0
641522 - Desktop Support	731,468	651522 - Desktop Support	731,468	0
641523 - Server Support	230,932	651523 - Server Support	230,932	0
641524 - Data Networks	198,412	651524 - Data Networks	198,412	0



**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2016-17 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2WA01 - Tech Svs-Water</b>				
641530 - BTS Operations Billa	25,000	651530 - BTS Operations Billable	25,000	0
641531 - Operations Passthrou	32,500	651531 - Operations Passthrough	32,500	0
641532 - Strategic Tech Billa	16,500	651532 - Strategic Technology Billable	16,500	0
641533 - Strategic Tech Passt	308,851	651533 - Strategic Technology Passthr	308,851	0
<b>Total:</b>	<b>4,581,608</b>		<b>4,581,608</b>	<b>0</b>