

**City of Portland**  
**OMF Internal Service Interagencies**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
641302 - Other Services & Cha	0	651302 - Other Services & Charges	0	0
641306 - Project Management	0	651306 - Project Management	0	0
641307 - Operations & Mainten	0	651307 - Operations & Maintenance	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MF2AT01 - CityFleet-Attorney</b>				
641106 - Motor Pool	2,654	651106 - Motor pool tickets	2,654	0
<b>Total:</b>	<b>2,654</b>		<b>2,654</b>	<b>0</b>
<b>3MF2AU01 - CityFleet-Auditor</b>				
641106 - Motor Pool	1,705	651106 - Motor pool tickets	1,705	0
641110 - Vehicle Replacement	1,442	651110 - Vehicle replacement	1,442	0
<b>Total:</b>	<b>3,147</b>		<b>3,147</b>	<b>0</b>
<b>3MF2BO01 - CityFleet-Bdgt Off</b>				
641106 - Motor Pool	207	651106 - Motor pool tickets	207	0
<b>Total:</b>	<b>207</b>		<b>207</b>	<b>0</b>
<b>3MF2DR01 - CityFleet-FPDR</b>				
641106 - Motor Pool	266	651106 - Motor pool tickets	266	0
<b>Total:</b>	<b>266</b>		<b>266</b>	<b>0</b>
<b>3MF2DS01 - CityFleet-BDS</b>				
641101 - Direct Bill Services	93,651	651101 - Repair and maintenance serv	93,651	0
641103 - Accidents only	5,178	651103 - Accident repairs	5,178	0
641108 - Fuel	73,648	651108 - Fuel	73,648	0
641109 - Purchase of New Vehi	84,000	651109 - Purchase of new vehicles	84,000	0
641110 - Vehicle Replacement	213,932	651110 - Vehicle replacement	213,932	0
641112 - Leases	48,633	651112 - Leases	48,633	0
<b>Total:</b>	<b>519,042</b>		<b>519,042</b>	<b>0</b>

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2EC01 - CityFleet-BOEC</b>				
641101 - Direct Bill Services	366	651101 - Repair and maintenance serv	366	0
641112 - Leases	2,276	651112 - Leases	2,276	0
<b>Total:</b>	<b>2,642</b>		<b>2,642</b>	<b>0</b>
<b>3MFCF2EM01 - CityFleet-POEM</b>				
641101 - Direct Bill Services	2,638	651101 - Repair and maintenance serv	2,638	0
641103 - Accidents only	674	651103 - Accident repairs	674	0
641106 - Motor Pool	2,444	651106 - Motor pool tickets	2,444	0
641108 - Fuel	2,156	651108 - Fuel	2,156	0
641110 - Vehicle Replacement	13,744	651110 - Vehicle replacement	13,744	0
<b>Total:</b>	<b>21,656</b>		<b>21,656</b>	<b>0</b>
<b>3MFCF2ES01 - CityFleet-BES</b>				
641101 - Direct Bill Services	275,433	651101 - Repair and maintenance serv	275,433	0
641103 - Accidents only	14,754	651103 - Accident repairs	14,754	0
641106 - Motor Pool	14,174	651106 - Motor pool tickets	14,174	0
641107 - Outfitting: Equipmen	109,725	651107 - Outfitting: Equipment & new v	109,725	0
641108 - Fuel	247,809	651108 - Fuel	247,809	0
641110 - Vehicle Replacement	36,575	651110 - Vehicle replacement	36,575	0
641112 - Leases	49,774	651112 - Leases	49,774	0
<b>Total:</b>	<b>748,244</b>		<b>748,244</b>	<b>0</b>
<b>3MFCF2FR01 - CityFleet-Fire</b>				
641101 - Direct Bill Services	230,830	651101 - Repair and maintenance serv	230,830	0
641103 - Accidents only	12,825	651103 - Accident repairs	12,825	0
641106 - Motor Pool	931	651106 - Motor pool tickets	931	0
641108 - Fuel	624,734	651108 - Fuel	624,734	0
641110 - Vehicle Replacement	647,879	651110 - Vehicle replacement	647,879	0

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<b>3MFCF2FR01 - CityFleet-Fire</b>				
641112 - Leases	19,038	651112 - Leases	19,038	0
<b>Total:</b>	<b>1,536,237</b>		<b>1,536,237</b>	<b>0</b>
<b>3MFCF2GR01 - CityFleet-Govt Rel</b>				
641101 - Direct Bill Services	3,957	651101 - Repair and maintenance serv	3,957	0
641106 - Motor Pool	3,874	651106 - Motor pool tickets	3,874	0
641108 - Fuel	1,508	651108 - Fuel	1,508	0
641112 - Leases	9,196	651112 - Leases	9,196	0
<b>Total:</b>	<b>18,535</b>		<b>18,535</b>	<b>0</b>
<b>3MFCF2HC01 - CityFleet-Housing</b>				
641106 - Motor Pool	492	651106 - Motor pool tickets	492	0
<b>Total:</b>	<b>492</b>		<b>492</b>	<b>0</b>
<b>3MFCF2MF01 - CityFleet-OMF</b>				
641101 - Direct Bill Services	95,703	651101 - Repair and maintenance serv	95,703	0
641103 - Accidents only	8,619	651103 - Accident repairs	8,619	0
641106 - Motor Pool	26,454	651106 - Motor pool tickets	26,454	0
641108 - Fuel	63,714	651108 - Fuel	63,714	0
641109 - Purchase of New Vehi	36,936	651109 - Purchase of new vehicles	36,936	0
641110 - Vehicle Replacement	139,534	651110 - Vehicle replacement	139,534	0
641112 - Leases	14,072	651112 - Leases	14,072	0
<b>Total:</b>	<b>385,032</b>		<b>385,032</b>	<b>0</b>
<b>3MFCF2MY01 - CityFleet-Mayor</b>				
641101 - Direct Bill Services	1,319	651101 - Repair and maintenance serv	1,319	0
641106 - Motor Pool	3,228	651106 - Motor pool tickets	3,228	0
641108 - Fuel	700	651108 - Fuel	700	0

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2MY01 - CityFleet-Mayor</b>				
641110 - Vehicle Replacement	3,173	651110 - Vehicle replacement	3,173	0
<b>Total:</b>	<b>8,420</b>		<b>8,420</b>	<b>0</b>
<b>3MFCF2NI01 - CityFleet-ONI</b>				
641101 - Direct Bill Services	425	651101 - Repair and maintenance serv	425	0
641108 - Fuel	220	651108 - Fuel	220	0
641109 - Purchase of New Vehi	30,665	651109 - Purchase of new vehicles	30,665	0
641110 - Vehicle Replacement	9,330	651110 - Vehicle replacement	9,330	0
<b>Total:</b>	<b>40,640</b>		<b>40,640</b>	<b>0</b>
<b>3MFCF2OE01 - CityFleet-Off Equity</b>				
641101 - Direct Bill Services	149	651101 - Repair and maintenance serv	149	0
641106 - Motor Pool	1,473	651106 - Motor pool tickets	1,473	0
<b>Total:</b>	<b>1,622</b>		<b>1,622</b>	<b>0</b>
<b>3MFCF2PA01 - CityFleet-PA Comm</b>				
641106 - Motor Pool	146	651106 - Motor pool tickets	146	0
<b>Total:</b>	<b>146</b>		<b>146</b>	<b>0</b>
<b>3MFCF2PK01 - CityFleet-Parks</b>				
641101 - Direct Bill Services	997,186	651101 - Repair and maintenance serv	997,186	0
641103 - Accidents only	30,000	651103 - Accident repairs	30,000	0
641106 - Motor Pool	35,094	651106 - Motor pool tickets	35,094	0
641108 - Fuel	628,290	651108 - Fuel	628,290	0
641109 - Purchase of New Vehi	262,500	651109 - Purchase of new vehicles	262,500	0
641110 - Vehicle Replacement	1,702,349	651110 - Vehicle replacement	1,702,349	0
641112 - Leases	215,042	651112 - Leases	215,042	0
<b>Total:</b>	<b>3,870,461</b>		<b>3,870,461</b>	<b>0</b>
<b>3MFCF2PL01 - CityFleet-Police</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2PL01 - CityFleet-Police</b>				
641101 - Direct Bill Services	2,672,812	651101 - Repair and maintenance serv	2,672,812	0
641103 - Accidents only	315,495	651103 - Accident repairs	315,495	0
641104 - Non-Auto work orders	5,225	651104 - Non-auto work orders	5,225	0
641106 - Motor Pool	4,114	651106 - Motor pool tickets	4,114	0
641107 - Outfitting: Equipmen	41,800	651107 - Outfitting: Equipment & new v	41,800	0
641108 - Fuel	2,371,352	651108 - Fuel	2,371,352	0
641109 - Purchase of New Vehi	474,229	651109 - Purchase of new vehicles	474,229	0
641110 - Vehicle Replacement	3,887,877	651110 - Vehicle replacement	3,887,877	0
641112 - Leases	41,027	651112 - Leases	41,027	0
<b>Total:</b>	<b>9,813,931</b>		<b>9,813,931</b>	<b>0</b>
<b>3MFCF2PN01 - CityFleet-Planning</b>				
641101 - Direct Bill Services	2,638	651101 - Repair and maintenance serv	2,638	0
641103 - Accidents only	314	651103 - Accident repairs	314	0
641106 - Motor Pool	4,188	651106 - Motor pool tickets	4,188	0
641108 - Fuel	212	651108 - Fuel	212	0
641110 - Vehicle Replacement	4,138	651110 - Vehicle replacement	4,138	0
641112 - Leases	1,022	651112 - Leases	1,022	0
<b>Total:</b>	<b>12,512</b>		<b>12,512</b>	<b>0</b>
<b>3MFCF2PS01 - CityFleet-PS Comm</b>				
641106 - Motor Pool	1,500	651106 - Motor pool tickets	1,500	0
<b>Total:</b>	<b>1,500</b>		<b>1,500</b>	<b>0</b>
<b>3MFCF2PW01 - CityFleet-PW Comm</b>				
641106 - Motor Pool	1,000	651106 - Motor pool tickets	1,000	0
<b>Total:</b>	<b>1,000</b>		<b>1,000</b>	<b>0</b>
<b>3MFCF2TR01 - CityFleet-PBOT</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFCF2TR01 - CityFleet-PBOT</b>				
641101 - Direct Bill Services	5,251,319	651101 - Repair and maintenance serv	5,251,319	0
641103 - Accidents only	56,388	651103 - Accident repairs	56,388	0
641104 - Non-Auto work orders	31,350	651104 - Non-auto work orders	31,350	0
641106 - Motor Pool	6,433	651106 - Motor pool tickets	6,433	0
641107 - Outfitting: Equipmen	130,625	651107 - Outfitting: Equipment & new v	130,625	0
641108 - Fuel	1,894,359	651108 - Fuel	1,894,359	0
641109 - Purchase of New Vehi	300,000	651109 - Purchase of new vehicles	300,000	0
641110 - Vehicle Replacement	4,060,795	651110 - Vehicle replacement	4,060,795	0
641112 - Leases	635,663	651112 - Leases	635,663	0
<b>Total:</b>	<b>12,366,932</b>		<b>12,366,932</b>	<b>0</b>
<b>3MFCF2WA01 - CityFleet-Water</b>				
641101 - Direct Bill Services	1,791,319	651101 - Repair and maintenance serv	1,791,319	0
641103 - Accidents only	65,000	651103 - Accident repairs	65,000	0
641104 - Non-Auto work orders	0	651104 - Non-auto work orders	0	0
641105 - Generator R&M	36,000	651105 - Generator R&M	36,000	0
641106 - Motor Pool	300	651106 - Motor pool tickets	300	0
641107 - Outfitting: Equipmen	176,800	651107 - Outfitting: Equipment & new v	176,800	0
641108 - Fuel	900,822	651108 - Fuel	900,822	0
641110 - Vehicle Replacement	43,122	651110 - Vehicle replacement	43,122	0
641112 - Leases	165,000	651112 - Leases	165,000	0
<b>Total:</b>	<b>3,178,363</b>		<b>3,178,363</b>	<b>0</b>
<b>3MFEB2AT01 - EBS -Attorney</b>				
641401 - EBS Ongoing Support	73,111	651401 - EBS Ongoing Support	73,111	0
641402 - EBS Debt Service Project Fin	37,896	651402 - EBS Debt Service Project Fin	37,896	0
<b>Total:</b>	<b>111,007</b>		<b>111,007</b>	<b>0</b>

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFEB2AU01 - EBS -Auditor</b>				
641401 - EBS Ongoing Support	56,949	651401 - EBS Ongoing Support	56,949	0
641402 - EBS Debt Service Project Fin	29,519	651402 - EBS Debt Service Project Fin	29,519	0
<b>Total:</b>	<b>86,468</b>		<b>86,468</b>	<b>0</b>
<b>3MFEB2BO01 - EBS-Bdgt Off</b>				
641401 - EBS Ongoing Support	5,632	651401 - EBS Ongoing Support	5,632	0
641402 - EBS Debt Service Project Fin	2,919	651402 - EBS Debt Service Project Fin	2,919	0
<b>Total:</b>	<b>8,551</b>		<b>8,551</b>	<b>0</b>
<b>3MFEB2DR01 - EBS -FPDR</b>				
641401 - EBS Ongoing Support	22,933	651401 - EBS Ongoing Support	22,933	0
641402 - EBS Debt Service Project Fin	11,887	651402 - EBS Debt Service Project Fin	11,887	0
<b>Total:</b>	<b>34,820</b>		<b>34,820</b>	<b>0</b>
<b>3MFEB2DS01 - EBS -BDS</b>				
641401 - EBS Ongoing Support	208,097	651401 - EBS Ongoing Support	208,097	0
641402 - EBS Debt Service Project Fin	107,867	651402 - EBS Debt Service Project Fin	107,867	0
<b>Total:</b>	<b>315,964</b>		<b>315,964</b>	<b>0</b>
<b>3MFEB2EC01 - EBS -BOEC</b>				
641401 - EBS Ongoing Support	132,243	651401 - EBS Ongoing Support	132,243	0
641402 - EBS Debt Service Project Fin	68,547	651402 - EBS Debt Service Project Fin	68,547	0
<b>Total:</b>	<b>200,790</b>		<b>200,790</b>	<b>0</b>
<b>3MFEB2EM01 - EBS -POEM</b>				
641401 - EBS Ongoing Support	51,024	651401 - EBS Ongoing Support	51,024	0
641402 - EBS Debt Service Project Fin	26,448	651402 - EBS Debt Service Project Fin	26,448	0
<b>Total:</b>	<b>77,472</b>		<b>77,472</b>	<b>0</b>
<b>3MFEB2ES01 - EBS -BES</b>				
641401 - EBS Ongoing Support	953,338	651401 - EBS Ongoing Support	953,338	0

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<b>3MFEB2ES01 - EBS -BES</b>				
641402 - EBS Debt Service Project Fin	494,160	651402 - EBS Debt Service Project Fin	494,160	0
<b>Total:</b>	<b>1,447,498</b>		<b>1,447,498</b>	<b>0</b>
<b>3MFEB2FR01 - EBS -Fire</b>				
641401 - EBS Ongoing Support	807,485	651401 - EBS Ongoing Support	807,485	0
641402 - EBS Debt Service Project Fin	418,557	651402 - EBS Debt Service Project Fin	418,557	0
<b>Total:</b>	<b>1,226,042</b>		<b>1,226,042</b>	<b>0</b>
<b>3MFEB2GR01 - EBS -Govt Rel</b>				
641401 - EBS Ongoing Support	9,548	651401 - EBS Ongoing Support	9,548	0
641402 - EBS Debt Service Project Fin	4,949	651402 - EBS Debt Service Project Fin	4,949	0
641602 - Workers Compensation	0	651602 - Workers Compensation	0	0
<b>Total:</b>	<b>14,497</b>		<b>14,497</b>	<b>0</b>
<b>3MFEB2HC01 - EBS -Housing</b>				
641401 - EBS Ongoing Support	329,273	651401 - EBS Ongoing Support	329,273	0
641402 - EBS Debt Service Project Fin	170,677	651402 - EBS Debt Service Project Fin	170,677	0
<b>Total:</b>	<b>499,950</b>		<b>499,950</b>	<b>0</b>
<b>3MFEB2MF01 - EBS-OMF</b>				
641401 - EBS Ongoing Support	1,225,971	651401 - EBS Ongoing Support	1,225,971	0
641402 - EBS Debt Service Project Fin	635,482	651402 - EBS Debt Service Project Fin	635,482	0
641403 - EBS New Functionality and e	20,000	651403 - EBS New Functionality and e	20,000	0
<b>Total:</b>	<b>1,881,453</b>		<b>1,881,453</b>	<b>0</b>
<b>3MFEB2MY01 - EBS -Mayor</b>				
641401 - EBS Ongoing Support	28,154	651401 - EBS Ongoing Support	28,154	0
641402 - EBS Debt Service Project Fin	14,593	651402 - EBS Debt Service Project Fin	14,593	0
<b>Total:</b>	<b>42,747</b>		<b>42,747</b>	<b>0</b>
<b>3MFEB2NI01 - EBS -ONI</b>				



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<b>3MFEB2NI01 - EBS -ONI</b>				
641401 - EBS Ongoing Support	55,471	651401 - EBS Ongoing Support	55,471	0
641402 - EBS Debt Service Project Fin	28,753	651402 - EBS Debt Service Project Fin	28,753	0
<b>Total:</b>	<b>84,224</b>		<b>84,224</b>	<b>0</b>
<b>3MFEB2OE01 - EBS -Off of Equity</b>				
641401 - EBS Ongoing Support	8,058	651401 - EBS Ongoing Support	8,058	0
641402 - EBS Debt Service Project Fin	4,177	651402 - EBS Debt Service Project Fin	4,177	0
<b>Total:</b>	<b>12,235</b>		<b>12,235</b>	<b>0</b>
<b>3MFEB2PA01 - EBS -PA Comm</b>				
641401 - EBS Ongoing Support	19,169	651401 - EBS Ongoing Support	19,169	0
641402 - EBS Debt Service Project Fin	9,936	651402 - EBS Debt Service Project Fin	9,936	0
<b>Total:</b>	<b>29,105</b>		<b>29,105</b>	<b>0</b>
<b>3MFEB2PK01 - EBS -Parks</b>				
641401 - EBS Ongoing Support	1,272,963	651401 - EBS Ongoing Support	1,272,963	0
641402 - EBS Debt Service Project Fin	659,834	651402 - EBS Debt Service Project Fin	659,834	0
<b>Total:</b>	<b>1,932,797</b>		<b>1,932,797</b>	<b>0</b>
<b>3MFEB2PL01 - EBS -Police</b>				
641401 - EBS Ongoing Support	1,269,882	651401 - EBS Ongoing Support	1,269,882	0
641402 - EBS Debt Service Project Fin	658,239	651402 - EBS Debt Service Project Fin	658,239	0
<b>Total:</b>	<b>1,928,121</b>		<b>1,928,121</b>	<b>0</b>
<b>3MFEB2PN01 - EBS -Planning</b>				
641401 - EBS Ongoing Support	166,774	651401 - EBS Ongoing Support	166,774	0
641402 - EBS Debt Service Project Fin	86,446	651402 - EBS Debt Service Project Fin	86,446	0
<b>Total:</b>	<b>253,220</b>		<b>253,220</b>	<b>0</b>
<b>3MFEB2PS01 - EBS -PS Comm</b>				
641401 - EBS Ongoing Support	5,782	651401 - EBS Ongoing Support	5,782	0

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<b>3MFEB2PS01 - EBS -PS Comm</b>				
641402 - EBS Debt Service Project Fin	2,997	651402 - EBS Debt Service Project Fin	2,997	0
<b>Total:</b>	<b>8,779</b>		<b>8,779</b>	<b>0</b>
<b>3MFEB2PU01 - EBS -PU Comm</b>				
641401 - EBS Ongoing Support	7,167	651401 - EBS Ongoing Support	7,167	0
641402 - EBS Debt Service Project Fin	3,715	651402 - EBS Debt Service Project Fin	3,715	0
<b>Total:</b>	<b>10,882</b>		<b>10,882</b>	<b>0</b>
<b>3MFEB2PW01 - EBS -PW Comm</b>				
641401 - EBS Ongoing Support	7,621	651401 - EBS Ongoing Support	7,621	0
641402 - EBS Debt Service Project Fin	3,950	651402 - EBS Debt Service Project Fin	3,950	0
<b>Total:</b>	<b>11,571</b>		<b>11,571</b>	<b>0</b>
<b>3MFEB2TR01 - EBS -PBOT</b>				
641401 - EBS Ongoing Support	1,077,855	651401 - EBS Ongoing Support	1,077,855	0
641402 - EBS Debt Service Project Fin	558,701	651402 - EBS Debt Service Project Fin	558,701	0
<b>Total:</b>	<b>1,636,556</b>		<b>1,636,556</b>	<b>0</b>
<b>3MFEB2WA01 - EBS -Water</b>				
641401 - EBS Ongoing Support	867,146	651401 - EBS Ongoing Support	867,146	0
641402 - EBS Debt Service Project Fin	449,483	651402 - EBS Debt Service Project Fin	449,483	0
<b>Total:</b>	<b>1,316,629</b>		<b>1,316,629</b>	<b>0</b>
<b>3MFFA2AT01 - Facilities-Attorney</b>				
641301 - Space Rent	267,424	651301 - Space Rent	267,424	0
641302 - Other Services & Cha	11,684	651302 - Other Services & Charges	11,684	0
641303 - ID Cards	319	651303 - ID Cards	319	0
641306 - Project Management	999	651306 - Project Management	999	0
641307 - Operations & Mainten	571	651307 - Operations & Maintenance	571	0
<b>Total:</b>	<b>280,997</b>		<b>280,997</b>	<b>0</b>

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<b>3MFFA2AU01 - Facilities-Auditor</b>				
641301 - Space Rent	1,782,751	651301 - Space Rent	1,782,751	0
641302 - Other Services & Cha	15,486	651302 - Other Services & Charges	15,486	0
641303 - ID Cards	420	651303 - ID Cards	420	0
641307 - Operations & Mainten	12,658	651307 - Operations & Maintenance	12,658	0
<b>Total:</b>	<b>1,811,315</b>		<b>1,811,315</b>	<b>0</b>
<b>3MFFA2BO01 - Facilities-Bdgt Off</b>				
641301 - Space Rent	49,876	651301 - Space Rent	49,876	0
641302 - Other Services & Cha	2,817	651302 - Other Services & Charges	2,817	0
<b>Total:</b>	<b>52,693</b>		<b>52,693</b>	<b>0</b>
<b>3MFFA2DR01 - Facilities-FPDR</b>				
641302 - Other Services & Cha	1,448	651302 - Other Services & Charges	1,448	0
<b>Total:</b>	<b>1,448</b>		<b>1,448</b>	<b>0</b>
<b>3MFFA2DS01 - Facilities-BDS</b>				
641301 - Space Rent	3,374,250	651301 - Space Rent	3,374,250	0
641302 - Other Services & Cha	62,105	651302 - Other Services & Charges	62,105	0
641303 - ID Cards	2,111	651303 - ID Cards	2,111	0
641306 - Project Management	12,717	651306 - Project Management	12,717	0
641307 - Operations & Mainten	140,211	651307 - Operations & Maintenance	140,211	0
<b>Total:</b>	<b>3,591,394</b>		<b>3,591,394</b>	<b>0</b>
<b>3MFFA2EC01 - Facilities-BOEC</b>				
641301 - Space Rent	537,967	651301 - Space Rent	537,967	0
641302 - Other Services & Cha	8,536	651302 - Other Services & Charges	8,536	0
641303 - ID Cards	1,106	651303 - ID Cards	1,106	0
641306 - Project Management	713	651306 - Project Management	713	0

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<b>3MFFA2EC01 - Facilities-BOEC</b>				
641307 - Operations & Mainten	36,005	651307 - Operations & Maintenance	36,005	0
<b>Total:</b>	<b>584,327</b>		<b>584,327</b>	<b>0</b>
<b>3MFFA2EM01 - Facilities-POEM</b>				
641301 - Space Rent	358,039	651301 - Space Rent	358,039	0
641302 - Other Services & Cha	3,167	651302 - Other Services & Charges	3,167	0
641307 - Operations & Mainten	9,234	651307 - Operations & Maintenance	9,234	0
<b>Total:</b>	<b>370,440</b>		<b>370,440</b>	<b>0</b>
<b>3MFFA2ES01 - Facilities-BES</b>				
641301 - Space Rent	787,758	651301 - Space Rent	787,758	0
641302 - Other Services & Cha	108,343	651302 - Other Services & Charges	108,343	0
641303 - ID Cards	3,333	651303 - ID Cards	3,333	0
641304 - Office Bldg Parking	56,326	651304 - Office Building Parking	56,326	0
641305 - Property Management	24,275	651305 - Property Management	24,275	0
641306 - Project Management	183,238	651306 - Project Management	183,238	0
641307 - Operations & Mainten	924,473	651307 - Operations & Maintenance	924,473	0
<b>Total:</b>	<b>2,087,746</b>		<b>2,087,746</b>	<b>0</b>
<b>3MFFA2FR01 - Facilities-Fire</b>				
641301 - Space Rent	3,135	651301 - Space Rent	3,135	0
641302 - Other Services & Cha	47,615	651302 - Other Services & Charges	47,615	0
641305 - Property Management	1,285	651305 - Property Management	1,285	0
<b>Total:</b>	<b>52,035</b>		<b>52,035</b>	<b>0</b>
<b>3MFFA2GR01 - Facilities-Govt Rel</b>				
641301 - Space Rent	31,144	651301 - Space Rent	31,144	0
641302 - Other Services & Cha	1,584	651302 - Other Services & Charges	1,584	0
641303 - ID Cards	29	651303 - ID Cards	29	0

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<b>3MFFA2GR01 - Facilities-Govt Rel</b>				
641307 - Operations & Mainten	141	651307 - Operations & Maintenance	141	0
<b>Total:</b>	<b>32,898</b>		<b>32,898</b>	<b>0</b>
<b>3MFFA2HC01 - Facilities-Housing</b>				
641302 - Other Services & Cha	19,523	651302 - Other Services & Charges	19,523	0
641303 - ID Cards	159	651303 - ID Cards	159	0
<b>Total:</b>	<b>19,682</b>		<b>19,682</b>	<b>0</b>
<b>3MFFA2MF01 - Facilities-OMF</b>				
641301 - Space Rent	2,301,753	651301 - Space Rent	2,301,753	0
641302 - Other Services & Cha	430,004	651302 - Other Services & Charges	430,004	0
641303 - ID Cards	1,080	651303 - ID Cards	1,080	0
641304 - Office Bldg Parking	1,338	651304 - Office Building Parking	1,338	0
641305 - Property Management	35,000	651305 - Property Management	35,000	0
641306 - Project Management	490,338	651306 - Project Management	490,338	0
641307 - Operations & Mainten	1,054,223	651307 - Operations & Maintenance	1,054,223	0
<b>Total:</b>	<b>4,313,736</b>		<b>4,313,736</b>	<b>0</b>
<b>3MFFA2MY01 - Facilities-Mayor</b>				
641301 - Space Rent	117,215	651301 - Space Rent	117,215	0
641302 - Other Services & Cha	5,872	651302 - Other Services & Charges	5,872	0
641303 - ID Cards	137	651303 - ID Cards	137	0
641306 - Project Management	2,072	651306 - Project Management	2,072	0
641307 - Operations & Mainten	141	651307 - Operations & Maintenance	141	0
<b>Total:</b>	<b>125,437</b>		<b>125,437</b>	<b>0</b>
<b>3MFFA2NI01 - Facilities-ONI</b>				
641301 - Space Rent	137,169	651301 - Space Rent	137,169	0
641302 - Other Services & Cha	5,936	651302 - Other Services & Charges	5,936	0

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<b>3MFFA2NI01 - Facilities-ONI</b>				
641303 - ID Cards	462	651303 - ID Cards	462	0
641307 - Operations & Mainten	7,895	651307 - Operations & Maintenance	7,895	0
<b>Total:</b>	<b>151,462</b>		<b>151,462</b>	<b>0</b>
<b>3MFFA2OE01 - Facilities-of Equity</b>				
641302 - Other Services & Cha	539	651302 - Other Services & Charges	539	0
<b>Total:</b>	<b>539</b>		<b>539</b>	<b>0</b>
<b>3MFFA2PA01 - Facilities-PA Comm</b>				
641301 - Space Rent	60,220	651301 - Space Rent	60,220	0
641302 - Other Services & Cha	3,387	651302 - Other Services & Charges	3,387	0
641303 - ID Cards	63	651303 - ID Cards	63	0
641307 - Operations & Mainten	275	651307 - Operations & Maintenance	275	0
<b>Total:</b>	<b>63,945</b>		<b>63,945</b>	<b>0</b>
<b>3MFFA2PK01 - Facilities-Parks</b>				
641301 - Space Rent	382,964	651301 - Space Rent	382,964	0
641302 - Other Services & Cha	90,449	651302 - Other Services & Charges	90,449	0
641303 - ID Cards	2,178	651303 - ID Cards	2,178	0
641306 - Project Management	135,000	651306 - Project Management	135,000	0
641307 - Operations & Mainten	4,378	651307 - Operations & Maintenance	4,378	0
<b>Total:</b>	<b>614,969</b>		<b>614,969</b>	<b>0</b>
<b>3MFFA2PL01 - Facilities-Police</b>				
641301 - Space Rent	5,131,135	651301 - Space Rent	5,131,135	0
641302 - Other Services & Cha	112,926	651302 - Other Services & Charges	112,926	0
641306 - Project Management	2,430	651306 - Project Management	2,430	0
641307 - Operations & Mainten	580,755	651307 - Operations & Maintenance	580,755	0
<b>Total:</b>	<b>5,827,246</b>		<b>5,827,246</b>	<b>0</b>

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<b>3MFFA2PN01 - Facilities-Planning</b>				
641301 - Space Rent	755,656	651301 - Space Rent	755,656	0
641302 - Other Services & Cha	23,841	651302 - Other Services & Charges	23,841	0
641303 - ID Cards	488	651303 - ID Cards	488	0
641306 - Project Management	573	651306 - Project Management	573	0
641307 - Operations & Mainten	1,431	651307 - Operations & Maintenance	1,431	0
<b>Total:</b>	<b>781,989</b>		<b>781,989</b>	<b>0</b>
<b>3MFFA2PS01 - Facilities-PS Comm</b>				
641301 - Space Rent	56,301	651301 - Space Rent	56,301	0
641302 - Other Services & Cha	2,168	651302 - Other Services & Charges	2,168	0
641303 - ID Cards	47	651303 - ID Cards	47	0
641307 - Operations & Mainten	1,250	651307 - Operations & Maintenance	1,250	0
<b>Total:</b>	<b>59,766</b>		<b>59,766</b>	<b>0</b>
<b>3MFFA2PU01 - Facilities-PU Comm</b>				
641301 - Space Rent	60,356	651301 - Space Rent	60,356	0
641302 - Other Services & Cha	2,406	651302 - Other Services & Charges	2,406	0
641303 - ID Cards	47	651303 - ID Cards	47	0
<b>Total:</b>	<b>62,809</b>		<b>62,809</b>	<b>0</b>
<b>3MFFA2PW01 - Facilities-PW Comm</b>				
641301 - Space Rent	55,961	651301 - Space Rent	55,961	0
641302 - Other Services & Cha	2,298	651302 - Other Services & Charges	2,298	0
641303 - ID Cards	54	651303 - ID Cards	54	0
641307 - Operations & Mainten	2,500	651307 - Operations & Maintenance	2,500	0
<b>Total:</b>	<b>60,813</b>		<b>60,813</b>	<b>0</b>
<b>3MFFA2TR01 - Facilities-PDOT</b>				
641301 - Space Rent	963,603	651301 - Space Rent	963,603	0

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<b>3MFFA2TR01 - Facilities-PDOT</b>				
641302 - Other Services & Cha	131,711	651302 - Other Services & Charges	131,711	0
641303 - ID Cards	5,431	651303 - ID Cards	5,431	0
641304 - Office Bldg Parking	92,169	651304 - Office Building Parking	92,169	0
641305 - Property Management	1,858	651305 - Property Management	1,858	0
641306 - Project Management	3,687,036	651306 - Project Management	3,687,036	0
641307 - Operations & Mainten	1,852,719	651307 - Operations & Maintenance	1,852,719	0
<b>Total:</b>	<b>6,734,527</b>		<b>6,734,527</b>	<b>0</b>
<b>3MFFA2WA01 - Facilities-Water</b>				
641301 - Space Rent	1,432,720	651301 - Space Rent	1,432,720	0
641302 - Other Services & Cha	116,923	651302 - Other Services & Charges	116,923	0
641303 - ID Cards	5,000	651303 - ID Cards	5,000	0
641304 - Office Bldg Parking	2,560	651304 - Office Building Parking	2,560	0
641305 - Property Management	19,000	651305 - Property Management	19,000	0
641306 - Project Management	95,000	651306 - Project Management	95,000	0
641307 - Operations & Mainten	442,932	651307 - Operations & Maintenance	442,932	0
<b>Total:</b>	<b>2,114,135</b>		<b>2,114,135</b>	<b>0</b>
<b>3MFPD2AT01 - P&amp;D-Attorney</b>				
641201 - Copy/Print/Bind	4,986	651201 - Copy/Print/Bind	4,986	0
641202 - Pre-press	369	651202 - Pre-press	369	0
641204 - Copier Services	34,821	651204 - Copier Services	34,821	0
641208 - Mail Sorting & Deliv	9,818	651208 - Mail Sorting & Delivery	9,818	0
641209 - US Mail Processing	276	651209 - US Mail Processing	276	0
641210 - Postage	4,941	651210 - Postage	4,941	0
641211 - Special Delivery	1,653	651211 - Special Delivery	1,653	0
<b>Total:</b>	<b>56,864</b>		<b>56,864</b>	<b>0</b>



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<b>3MFPD2AU01 - P&amp;D-Auditor</b>				
641201 - Copy/Print/Bind	26,523	651201 - Copy/Print/Bind	26,523	0
641202 - Pre-press	3,353	651202 - Pre-press	3,353	0
641204 - Copier Services	16,773	651204 - Copier Services	16,773	0
641208 - Mail Sorting & Deliv	29,642	651208 - Mail Sorting & Delivery	29,642	0
641209 - US Mail Processing	3,564	651209 - US Mail Processing	3,564	0
641210 - Postage	33,593	651210 - Postage	33,593	0
641211 - Special Delivery	699	651211 - Special Delivery	699	0
<b>Total:</b>	<b>114,147</b>		<b>114,147</b>	<b>0</b>
<b>3MFPD2BO01 - P&amp;D-Bdgt Off</b>				
641201 - Copy/Print/Bind	5,390	651201 - Copy/Print/Bind	5,390	0
641202 - Pre-press	773	651202 - Pre-press	773	0
641204 - Copier Services	4,251	651204 - Copier Services	4,251	0
641208 - Mail Sorting & Deliv	5,381	651208 - Mail Sorting & Delivery	5,381	0
641209 - US Mail Processing	19	651209 - US Mail Processing	19	0
641210 - Postage	188	651210 - Postage	188	0
<b>Total:</b>	<b>16,002</b>		<b>16,002</b>	<b>0</b>
<b>3MFPD2DR01 - P&amp;D-FPDR</b>				
641201 - Copy/Print/Bind	13,282	651201 - Copy/Print/Bind	13,282	0
641202 - Pre-press	770	651202 - Pre-press	770	0
641204 - Copier Services	3,388	651204 - Copier Services	3,388	0
641208 - Mail Sorting & Deliv	7,458	651208 - Mail Sorting & Delivery	7,458	0
641209 - US Mail Processing	2,726	651209 - US Mail Processing	2,726	0
641210 - Postage	16,667	651210 - Postage	16,667	0
641211 - Special Delivery	215	651211 - Special Delivery	215	0
<b>Total:</b>	<b>44,506</b>		<b>44,506</b>	<b>0</b>

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<b>3MFPD2DS01 - P&amp;D-BDS</b>				
641201 - Copy/Print/Bind	115,082	651201 - Copy/Print/Bind	115,082	0
641202 - Pre-press	19,952	651202 - Pre-press	19,952	0
641204 - Copier Services	34,487	651204 - Copier Services	34,487	0
641208 - Mail Sorting & Deliv	47,578	651208 - Mail Sorting & Delivery	47,578	0
641209 - US Mail Processing	7,952	651209 - US Mail Processing	7,952	0
641210 - Postage	54,188	651210 - Postage	54,188	0
641211 - Special Delivery	224	651211 - Special Delivery	224	0
<b>Total:</b>	<b>279,463</b>		<b>279,463</b>	<b>0</b>
<b>3MFPD2EC01 - P&amp;D-BOEC</b>				
641201 - Copy/Print/Bind	8,729	651201 - Copy/Print/Bind	8,729	0
641202 - Pre-press	1,366	651202 - Pre-press	1,366	0
641204 - Copier Services	2,031	651204 - Copier Services	2,031	0
641208 - Mail Sorting & Deliv	9,157	651208 - Mail Sorting & Delivery	9,157	0
641209 - US Mail Processing	167	651209 - US Mail Processing	167	0
641210 - Postage	1,974	651210 - Postage	1,974	0
641211 - Special Delivery	31	651211 - Special Delivery	31	0
<b>Total:</b>	<b>23,455</b>		<b>23,455</b>	<b>0</b>
<b>3MFPD2EM01 - P&amp;D-POEM</b>				
641201 - Copy/Print/Bind	7,576	651201 - Copy/Print/Bind	7,576	0
641202 - Pre-press	3,110	651202 - Pre-press	3,110	0
641204 - Copier Services	5,478	651204 - Copier Services	5,478	0
641208 - Mail Sorting & Deliv	3,592	651208 - Mail Sorting & Delivery	3,592	0
641209 - US Mail Processing	20	651209 - US Mail Processing	20	0
641210 - Postage	260	651210 - Postage	260	0

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<b>3MFPD2EM01 - P&amp;D-POEM</b>				
641211 - Special Delivery	353	651211 - Special Delivery	353	0
<b>Total:</b>	<b>20,389</b>		<b>20,389</b>	<b>0</b>
<b>3MFPD2ES01 - P&amp;D-BES</b>				
641201 - Copy/Print/Bind	204,000	651201 - Copy/Print/Bind	204,000	0
641202 - Pre-press	35,645	651202 - Pre-press	35,645	0
641204 - Copier Services	79,246	651204 - Copier Services	79,246	0
641208 - Mail Sorting & Deliv	65,043	651208 - Mail Sorting & Delivery	65,043	0
641209 - US Mail Processing	16,690	651209 - US Mail Processing	16,690	0
641210 - Postage	147,119	651210 - Postage	147,119	0
641211 - Special Delivery	3,403	651211 - Special Delivery	3,403	0
<b>Total:</b>	<b>551,146</b>		<b>551,146</b>	<b>0</b>
<b>3MFPD2FR01 - P&amp;D-Fire</b>				
641201 - Copy/Print/Bind	50,717	651201 - Copy/Print/Bind	50,717	0
641202 - Pre-press	8,588	651202 - Pre-press	8,588	0
641204 - Copier Services	8,465	651204 - Copier Services	8,465	0
641208 - Mail Sorting & Deliv	14,066	651208 - Mail Sorting & Delivery	14,066	0
641209 - US Mail Processing	3,029	651209 - US Mail Processing	3,029	0
641210 - Postage	23,022	651210 - Postage	23,022	0
641211 - Special Delivery	46	651211 - Special Delivery	46	0
<b>Total:</b>	<b>107,933</b>		<b>107,933</b>	<b>0</b>
<b>3MFPD2GR01 - P&amp;D-Govt Rel</b>				
641201 - Copy/Print/Bind	1,160	651201 - Copy/Print/Bind	1,160	0
641202 - Pre-press	362	651202 - Pre-press	362	0
641204 - Copier Services	1,461	651204 - Copier Services	1,461	0
641208 - Mail Sorting & Deliv	3,587	651208 - Mail Sorting & Delivery	3,587	0

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<b>3MFPD2GR01 - P&amp;D-Govt Rel</b>				
641209 - US Mail Processing	11	651209 - US Mail Processing	11	0
641210 - Postage	68	651210 - Postage	68	0
<b>Total:</b>	<b>6,649</b>		<b>6,649</b>	<b>0</b>
<b>3MFPD2HC01 - P&amp;D-BHCD</b>				
641201 - Copy/Print/Bind	5,844	651201 - Copy/Print/Bind	5,844	0
641202 - Pre-press	735	651202 - Pre-press	735	0
641204 - Copier Services	14,164	651204 - Copier Services	14,164	0
641208 - Mail Sorting & Deliv	3,776	651208 - Mail Sorting & Delivery	3,776	0
641209 - US Mail Processing	1,166	651209 - US Mail Processing	1,166	0
641210 - Postage	8,958	651210 - Postage	8,958	0
641211 - Special Delivery	1,368	651211 - Special Delivery	1,368	0
<b>Total:</b>	<b>36,011</b>		<b>36,011</b>	<b>0</b>
<b>3MFPD2MF01 - P&amp;D-OMF</b>				
641201 - Copy/Print/Bind	193,362	651201 - Copy/Print/Bind	193,362	0
641202 - Pre-press	15,628	651202 - Pre-press	15,628	0
641204 - Copier Services	87,671	651204 - Copier Services	87,671	0
641208 - Mail Sorting & Deliv	141,502	651208 - Mail Sorting & Delivery	141,502	0
641209 - US Mail Processing	38,668	651209 - US Mail Processing	38,668	0
641210 - Postage	327,045	651210 - Postage	327,045	0
641211 - Special Delivery	1,599	651211 - Special Delivery	1,599	0
<b>Total:</b>	<b>805,475</b>		<b>805,475</b>	<b>0</b>
<b>3MFPD2MY01 - P&amp;D-Mayor</b>				
641201 - Copy/Print/Bind	1,805	651201 - Copy/Print/Bind	1,805	0
641202 - Pre-press	763	651202 - Pre-press	763	0
641204 - Copier Services	2,195	651204 - Copier Services	2,195	0

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<b>3MFPD2MY01 - P&amp;D-Mayor</b>				
641208 - Mail Sorting & Deliv	4,814	651208 - Mail Sorting & Delivery	4,814	0
641209 - US Mail Processing	27	651209 - US Mail Processing	27	0
641210 - Postage	1,106	651210 - Postage	1,106	0
<b>Total:</b>	<b>10,710</b>		<b>10,710</b>	<b>0</b>
<b>3MFPD2NI01 - P&amp;D-ONI</b>				
641201 - Copy/Print/Bind	30,000	651201 - Copy/Print/Bind	30,000	0
641202 - Pre-press	10,817	651202 - Pre-press	10,817	0
641204 - Copier Services	14,105	651204 - Copier Services	14,105	0
641208 - Mail Sorting & Deliv	15,482	651208 - Mail Sorting & Delivery	15,482	0
641209 - US Mail Processing	6,028	651209 - US Mail Processing	6,028	0
641210 - Postage	35,278	651210 - Postage	35,278	0
641211 - Special Delivery	129	651211 - Special Delivery	129	0
<b>Total:</b>	<b>111,839</b>		<b>111,839</b>	<b>0</b>
<b>3MFPD2OE01 - P&amp;D-Off Equity</b>				
641201 - Copy/Print/Bind	2,099	651201 - Copy/Print/Bind	2,099	0
641202 - Pre-press	1,904	651202 - Pre-press	1,904	0
641204 - Copier Services	3,088	651204 - Copier Services	3,088	0
641209 - US Mail Processing	4	651209 - US Mail Processing	4	0
641210 - Postage	27	651210 - Postage	27	0
<b>Total:</b>	<b>7,122</b>		<b>7,122</b>	<b>0</b>
<b>3MFPD2PA01 - P&amp;D-PA Comm</b>				
641201 - Copy/Print/Bind	9,804	651201 - Copy/Print/Bind	9,804	0
641202 - Pre-press	531	651202 - Pre-press	531	0
641204 - Copier Services	7,089	651204 - Copier Services	7,089	0
641208 - Mail Sorting & Deliv	5,475	651208 - Mail Sorting & Delivery	5,475	0

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<b>3MFPD2PA01 - P&amp;D-PA Comm</b>				
641209 - US Mail Processing	5	651209 - US Mail Processing	5	0
641210 - Postage	62	651210 - Postage	62	0
<b>Total:</b>	<b>22,966</b>		<b>22,966</b>	<b>0</b>
<b>3MFPD2PK01 - P&amp;D-Parks</b>				
641201 - Copy/Print/Bind	270,961	651201 - Copy/Print/Bind	270,961	0
641202 - Pre-press	29,095	651202 - Pre-press	29,095	0
641204 - Copier Services	41,444	651204 - Copier Services	41,444	0
641208 - Mail Sorting & Deliv	67,780	651208 - Mail Sorting & Delivery	67,780	0
641209 - US Mail Processing	6,852	651209 - US Mail Processing	6,852	0
641210 - Postage	92,553	651210 - Postage	92,553	0
641211 - Special Delivery	654	651211 - Special Delivery	654	0
<b>Total:</b>	<b>509,339</b>		<b>509,339</b>	<b>0</b>
<b>3MFPD2PL01 - P&amp;D-Police</b>				
641201 - Copy/Print/Bind	180,402	651201 - Copy/Print/Bind	180,402	0
641202 - Pre-press	23,512	651202 - Pre-press	23,512	0
641204 - Copier Services	83,600	651204 - Copier Services	83,600	0
641208 - Mail Sorting & Deliv	51,543	651208 - Mail Sorting & Delivery	51,543	0
641209 - US Mail Processing	10,707	651209 - US Mail Processing	10,707	0
641210 - Postage	68,149	651210 - Postage	68,149	0
641211 - Special Delivery	2,029	651211 - Special Delivery	2,029	0
<b>Total:</b>	<b>419,942</b>		<b>419,942</b>	<b>0</b>
<b>3MFPD2PN01 - P&amp;D-Planning</b>				
641201 - Copy/Print/Bind	294,574	651201 - Copy/Print/Bind	294,574	0
641202 - Pre-press	19,852	651202 - Pre-press	19,852	0
641204 - Copier Services	19,010	651204 - Copier Services	19,010	0

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<b>3MFPD2PN01 - P&amp;D-Planning</b>				
641208 - Mail Sorting & Deliv	17,370	651208 - Mail Sorting & Delivery	17,370	0
641209 - US Mail Processing	6,932	651209 - US Mail Processing	6,932	0
641210 - Postage	112,948	651210 - Postage	112,948	0
641211 - Special Delivery	914	651211 - Special Delivery	914	0
<b>Total:</b>	<b>471,600</b>		<b>471,600</b>	<b>0</b>
<b>3MFPD2PS01 - P&amp;D-PS Comm</b>				
641201 - Copy/Print/Bind	222	651201 - Copy/Print/Bind	222	0
641202 - Pre-press	426	651202 - Pre-press	426	0
641204 - Copier Services	398	651204 - Copier Services	398	0
641208 - Mail Sorting & Deliv	3,587	651208 - Mail Sorting & Delivery	3,587	0
641209 - US Mail Processing	6	651209 - US Mail Processing	6	0
641210 - Postage	52	651210 - Postage	52	0
<b>Total:</b>	<b>4,691</b>		<b>4,691</b>	<b>0</b>
<b>3MFPD2PU01 - P&amp;D-PU Comm</b>				
641201 - Copy/Print/Bind	6,000	651201 - Copy/Print/Bind	6,000	0
641202 - Pre-press	1,499	651202 - Pre-press	1,499	0
641204 - Copier Services	448	651204 - Copier Services	448	0
641208 - Mail Sorting & Deliv	3,587	651208 - Mail Sorting & Delivery	3,587	0
641209 - US Mail Processing	518	651209 - US Mail Processing	518	0
641210 - Postage	12,000	651210 - Postage	12,000	0
641211 - Special Delivery	115	651211 - Special Delivery	115	0
<b>Total:</b>	<b>24,167</b>		<b>24,167</b>	<b>0</b>
<b>3MFPD2PW01 - P&amp;D-PW Comm</b>				
641201 - Copy/Print/Bind	6,526	651201 - Copy/Print/Bind	6,526	0
641202 - Pre-press	103	651202 - Pre-press	103	0

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<b>3MFPD2PW01 - P&amp;D-PW Comm</b>				
641204 - Copier Services	1,949	651204 - Copier Services	1,949	0
641208 - Mail Sorting & Deliv	3,587	651208 - Mail Sorting & Delivery	3,587	0
641209 - US Mail Processing	23	651209 - US Mail Processing	23	0
641210 - Postage	235	651210 - Postage	235	0
641211 - Special Delivery	46	651211 - Special Delivery	46	0
<b>Total:</b>	<b>12,469</b>		<b>12,469</b>	<b>0</b>
<b>3MFPD2TR01 - P&amp;D-PDOT</b>				
641201 - Copy/Print/Bind	267,388	651201 - Copy/Print/Bind	267,388	0
641202 - Pre-press	28,803	651202 - Pre-press	28,803	0
641204 - Copier Services	33,978	651204 - Copier Services	33,978	0
641208 - Mail Sorting & Deliv	62,857	651208 - Mail Sorting & Delivery	62,857	0
641209 - US Mail Processing	15,908	651209 - US Mail Processing	15,908	0
641210 - Postage	180,171	651210 - Postage	180,171	0
641211 - Special Delivery	1,882	651211 - Special Delivery	1,882	0
<b>Total:</b>	<b>590,987</b>		<b>590,987</b>	<b>0</b>
<b>3MFPD2WA01 - P&amp;D-Water</b>				
641201 - Copy/Print/Bind	291,521	651201 - Copy/Print/Bind	291,521	0
641202 - Pre-press	27,150	651202 - Pre-press	27,150	0
641204 - Copier Services	38,650	651204 - Copier Services	38,650	0
641206 - Microfilm Services	0	651206 - Microfilm Services	0	0
641208 - Mail Sorting & Deliv	105,918	651208 - Mail Sorting & Delivery	105,918	0
641209 - US Mail Processing	147,614	651209 - US Mail Processing	147,614	0
641210 - Postage	855,331	651210 - Postage	855,331	0
641211 - Special Delivery	1,419	651211 - Special Delivery	1,419	0
<b>Total:</b>	<b>1,467,603</b>		<b>1,467,603</b>	<b>0</b>



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<b>3MFRM2AT01 - Risk Mgmt-Attorney</b>				
641601 - Liability	74,831	651601 - Liability Insurance and Claims	74,831	0
641602 - Workers Compensation	63,210	651602 - Workers Compensation	63,210	0
641606 - Flu Vaccinations	384	651606 - Flu Vaccinations	384	0
<b>Total:</b>	<b>138,425</b>		<b>138,425</b>	<b>0</b>
<b>3MFRM2AU01 - Risk Mgmt-Auditor</b>				
641601 - Liability	47,972	651601 - Liability Insurance and Claims	47,972	0
641602 - Workers Compensation	44,588	651602 - Workers Compensation	44,588	0
641603 - Property Insurance	2,372	651603 - Property Insurance	2,372	0
641606 - Flu Vaccinations	347	651606 - Flu Vaccinations	347	0
<b>Total:</b>	<b>95,279</b>		<b>95,279</b>	<b>0</b>
<b>3MFRM2BO01 - Risk Mgmt-Bdgt Off</b>				
641601 - Liability	13,372	651601 - Liability Insurance and Claims	13,372	0
641602 - Workers Compensation	12,217	651602 - Workers Compensation	12,217	0
641606 - Flu Vaccinations	91	651606 - Flu Vaccinations	91	0
<b>Total:</b>	<b>25,680</b>		<b>25,680</b>	<b>0</b>
<b>3MFRM2DR01 - Risk Mgmt-FPDR</b>				
641601 - Liability	15,997	651601 - Liability Insurance and Claims	15,997	0
641602 - Workers Compensation	14,607	651602 - Workers Compensation	14,607	0
<b>Total:</b>	<b>30,604</b>		<b>30,604</b>	<b>0</b>
<b>3MFRM2DS01 - Risk Mgmt-BDS</b>				
641601 - Liability	233,669	651601 - Liability Insurance and Claims	233,669	0
641602 - Workers Compensation	152,522	651602 - Workers Compensation	152,522	0
641603 - Property Insurance	2,100	651603 - Property Insurance	2,100	0
641605 - Occup. Health & Infc	57	651605 - Occupational Health & Infecti	57	0

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<b>3MFRM2DS01 - Risk Mgmt-BDS</b>				
641606 - Flu Vaccinations	1,536	651606 - Flu Vaccinations	1,536	0
<b>Total:</b>	<b>389,884</b>		<b>389,884</b>	<b>0</b>
<b>3MFRM2EC01 - Risk Mgmt-BOEC</b>				
641601 - Liability	119,999	651601 - Liability Insurance and Claims	119,999	0
641602 - Workers Compensation	93,896	651602 - Workers Compensation	93,896	0
641603 - Property Insurance	8,600	651603 - Property Insurance	8,600	0
641606 - Flu Vaccinations	860	651606 - Flu Vaccinations	860	0
<b>Total:</b>	<b>223,355</b>		<b>223,355</b>	<b>0</b>
<b>3MFRM2EM01 - Risk Mgmt-POEM</b>				
641601 - Liability	18,211	651601 - Liability Insurance and Claims	18,211	0
641602 - Workers Compensation	14,863	651602 - Workers Compensation	14,863	0
641606 - Flu Vaccinations	110	651606 - Flu Vaccinations	110	0
<b>Total:</b>	<b>33,184</b>		<b>33,184</b>	<b>0</b>
<b>3MFRM2ES01 - Risk Mgmt-BES</b>				
641601 - Liability	601,721	651601 - Liability Insurance and Claims	601,721	0
641602 - Workers Compensation	352,941	651602 - Workers Compensation	352,941	0
641603 - Property Insurance	646,046	651603 - Property Insurance	646,046	0
641606 - Flu Vaccinations	2,516	651606 - Flu Vaccinations	2,516	0
<b>Total:</b>	<b>1,603,224</b>		<b>1,603,224</b>	<b>0</b>
<b>3MFRM2FR01 - Risk Mgmt-Fire</b>				
641601 - Liability	665,251	651601 - Liability Insurance and Claims	665,251	0
641602 - Workers Compensation	179,874	651602 - Workers Compensation	179,874	0
641603 - Property Insurance	132,794	651603 - Property Insurance	132,794	0
641604 - Commercial Insurance	68,072	651604 - Commercial Insurance	68,072	0

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<b>3MFRM2FR01 - Risk Mgmt-Fire</b>				
641605 - Occup. Health & Infc	20,220	651605 - Occupational Health & Infecti	20,220	0
<b>Total:</b>	<b>1,066,211</b>		<b>1,066,211</b>	<b>0</b>
<b>3MFRM2GR01 - Risk Mgmt-Govt Rel</b>				
641601 - Liability	9,269	651601 - Liability Insurance and Claims	9,269	0
641602 - Workers Compensation	7,540	651602 - Workers Compensation	7,540	0
641603 - Property Insurance	64	651603 - Property Insurance	64	0
641606 - Flu Vaccinations	55	651606 - Flu Vaccinations	55	0
<b>Total:</b>	<b>16,928</b>		<b>16,928</b>	<b>0</b>
<b>3MFRM2HC01 - Risk Mgmt-BHCD</b>				
641601 - Liability	49,977	651601 - Liability Insurance and Claims	49,977	0
641602 - Workers Compensation	43,457	651602 - Workers Compensation	43,457	0
<b>Total:</b>	<b>93,434</b>		<b>93,434</b>	<b>0</b>
<b>3MFRM2MF01 - Risk Mgmt-OMF</b>				
641601 - Liability	637,556	651601 - Liability Insurance and Claims	637,556	0
641602 - Workers Compensation	516,658	651602 - Workers Compensation	516,658	0
641603 - Property Insurance	311,903	651603 - Property Insurance	311,903	0
641604 - Commercial Insurance	4,485	651604 - Commercial Insurance	4,485	0
641605 - Occup. Health & Infc	2,201	651605 - Occupational Health & Infecti	2,201	0
641606 - Flu Vaccinations	4,059	651606 - Flu Vaccinations	4,059	0
<b>Total:</b>	<b>1,476,862</b>		<b>1,476,862</b>	<b>0</b>
<b>3MFRM2MY01 - Risk Mgmt-Mayor</b>				
641601 - Liability	16,368	651601 - Liability Insurance and Claims	16,368	0
641602 - Workers Compensation	14,001	651602 - Workers Compensation	14,001	0
641606 - Flu Vaccinations	110	651606 - Flu Vaccinations	110	0
<b>Total:</b>	<b>30,479</b>		<b>30,479</b>	<b>0</b>

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<b>3MFRM2NI01 - Risk Mgmt-ONI</b>				
641601 - Liability	33,065	651601 - Liability Insurance and Claims	33,065	0
641602 - Workers Compensation	29,969	651602 - Workers Compensation	29,969	0
641603 - Property Insurance	802	651603 - Property Insurance	802	0
641606 - Flu Vaccinations	311	651606 - Flu Vaccinations	311	0
<b>Total:</b>	<b>64,147</b>		<b>64,147</b>	<b>0</b>
<b>3MFRM2OE01 - Risk-Off Equity</b>				
641601 - Liability	10,214	651601 - Liability Insurance and Claims	10,214	0
641602 - Workers Compensation	8,986	651602 - Workers Compensation	8,986	0
<b>Total:</b>	<b>19,200</b>		<b>19,200</b>	<b>0</b>
<b>3MFRM2PA01 - Risk Mgmt-PA Comm</b>				
641601 - Liability	14,508	651601 - Liability Insurance and Claims	14,508	0
641602 - Workers Compensation	13,380	651602 - Workers Compensation	13,380	0
641606 - Flu Vaccinations	128	651606 - Flu Vaccinations	128	0
<b>Total:</b>	<b>28,016</b>		<b>28,016</b>	<b>0</b>
<b>3MFRM2PK01 - Risk Mgmt-Parks</b>				
641601 - Liability	644,668	651601 - Liability Insurance and Claims	644,668	0
641602 - Workers Compensation	441,365	651602 - Workers Compensation	441,365	0
641603 - Property Insurance	164,405	651603 - Property Insurance	164,405	0
641604 - Commercial Insurance	25,476	651604 - Commercial Insurance	25,476	0
641605 - Occup. Health & Infc	5,496	651605 - Occupational Health & Infecti	5,496	0
641606 - Flu Vaccinations	2,817	651606 - Flu Vaccinations	2,817	0
<b>Total:</b>	<b>1,284,227</b>		<b>1,284,227</b>	<b>0</b>
<b>3MFRM2PL01 - Risk Mgmt-Police</b>				
641601 - Liability	3,753,600	651601 - Liability Insurance and Claims	3,753,600	0
641602 - Workers Compensation	127,150	651602 - Workers Compensation	127,150	0

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<b>3MFRM2PL01 - Risk Mgmt-Police</b>				
641603 - Property Insurance	3,701	651603 - Property Insurance	3,701	0
641604 - Commercial Insurance	13,112	651604 - Commercial Insurance	13,112	0
641605 - Occup. Health & Infc	114,929	651605 - Occupational Health & Infecti	114,929	0
641606 - Flu Vaccinations	10,827	651606 - Flu Vaccinations	10,827	0
<b>Total:</b>	<b>4,023,319</b>		<b>4,023,319</b>	<b>0</b>
<b>3MFRM2PN01 - Risk Mgmt-Planning</b>				
641601 - Liability	90,090	651601 - Liability Insurance and Claims	90,090	0
641602 - Workers Compensation	74,623	651602 - Workers Compensation	74,623	0
641603 - Property Insurance	642	651603 - Property Insurance	642	0
641606 - Flu Vaccinations	677	651606 - Flu Vaccinations	677	0
<b>Total:</b>	<b>166,032</b>		<b>166,032</b>	<b>0</b>
<b>3MFRM2PS01 - Risk Mgmt-PS Comm</b>				
641601 - Liability	6,677	651601 - Liability Insurance and Claims	6,677	0
641602 - Workers Compensation	6,117	651602 - Workers Compensation	6,117	0
641606 - Flu Vaccinations	37	651606 - Flu Vaccinations	37	0
<b>Total:</b>	<b>12,831</b>		<b>12,831</b>	<b>0</b>
<b>3MFRM2PU01 - Risk Mgmt-PU Comm</b>				
641601 - Liability	7,246	651601 - Liability Insurance and Claims	7,246	0
641602 - Workers Compensation	6,703	651602 - Workers Compensation	6,703	0
641606 - Flu Vaccinations	55	651606 - Flu Vaccinations	55	0
<b>Total:</b>	<b>14,004</b>		<b>14,004</b>	<b>0</b>
<b>3MFRM2PW01 - Risk Mgmt-PW Comm</b>				
641601 - Liability	7,696	651601 - Liability Insurance and Claims	7,696	0
641602 - Workers Compensation	7,067	651602 - Workers Compensation	7,067	0

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<b>3MFRM2PW01 - Risk Mgmt-PW Comm</b>				
641606 - Flu Vaccinations	55	651606 - Flu Vaccinations	55	0
<b>Total:</b>	<b>14,818</b>		<b>14,818</b>	<b>0</b>
<b>3MFRM2TR01 - Risk Mgmt-PDOT</b>				
641601 - Liability	971,628	651601 - Liability Insurance and Claims	971,628	0
641602 - Workers Compensation	931,241	651602 - Workers Compensation	931,241	0
641603 - Property Insurance	118,742	651603 - Property Insurance	118,742	0
641604 - Commercial Insurance	96,388	651604 - Commercial Insurance	96,388	0
641605 - Occup. Health & Infc	1,270	651605 - Occupational Health & Infecti	1,270	0
641606 - Flu Vaccinations	4,554	651606 - Flu Vaccinations	4,554	0
<b>Total:</b>	<b>2,123,823</b>		<b>2,123,823</b>	<b>0</b>
<b>3MFRM2WA01 - Risk Mgmt-Water</b>				
641601 - Liability	657,006	651601 - Liability Insurance and Claims	657,006	0
641602 - Workers Compensation	593,781	651602 - Workers Compensation	593,781	0
641603 - Property Insurance	94,254	651603 - Property Insurance	94,254	0
641604 - Commercial Insurance	1,030	651604 - Commercial Insurance	1,030	0
641605 - Occup. Health & Infc	0	651605 - Occupational Health & Infecti	0	0
641606 - Flu Vaccinations	740	651606 - Flu Vaccinations	740	0
<b>Total:</b>	<b>1,346,811</b>		<b>1,346,811</b>	<b>0</b>
<b>3MFTS2AT01 - Tech Svs-Attorney</b>				
641504 - Telecomm Service	28,660	651504 - Telecomm Service	28,660	0
641508 - Cellular Phones	1,382	651508 - Cellular Phones	1,382	0
641510 - Radio & Video Billab	1,136	651510 - Radio & Video Billable	1,136	0
641511 - Telecomm Billable	1,549	651511 - Telecomm Billable	1,549	0
641512 - BTS Corporate Servic	30,425	651512 - BTS Corporate Services	30,425	0
641513 - Enterprise Server	3,091	651513 - Enterprise Server	3,091	0

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<b>3MFTS2AT01 - Tech Svs-Attorney</b>				
641520 - E-mail	2,556	651520 - E-mail	2,556	0
641521 - Internet Access	5,511	651521 - Internet Access	5,511	0
641522 - Desktop Support	97,916	651522 - Desktop Support	97,916	0
641523 - Server Support	29,862	651523 - Server Support	29,862	0
641524 - Data Networks	18,949	651524 - Data Networks	18,949	0
641530 - BTS Operations Billa	3,097	651530 - BTS Operations Billable	3,097	0
641532 - Strategic Tech Billa	149,494	651532 - Strategic Technology Billable	149,494	0
<b>Total:</b>	<b>373,628</b>		<b>373,628</b>	<b>0</b>
<b>3MFTS2AU01 - Tech Svs-Auditor</b>				
641503 - IRNE Data Allocation	2,596	651503 - IRNE Data Allocation	2,596	0
641504 - Telecomm Service	37,863	651504 - Telecomm Service	37,863	0
641508 - Cellular Phones	103	651508 - Cellular Phones	103	0
641511 - Telecomm Billable	2,700	651511 - Telecomm Billable	2,700	0
641512 - BTS Corporate Servic	28,629	651512 - BTS Corporate Services	28,629	0
641513 - Enterprise Server	28,046	651513 - Enterprise Server	28,046	0
641520 - E-mail	2,912	651520 - E-mail	2,912	0
641521 - Internet Access	4,936	651521 - Internet Access	4,936	0
641522 - Desktop Support	81,458	651522 - Desktop Support	81,458	0
641523 - Server Support	67,504	651523 - Server Support	67,504	0
641524 - Data Networks	16,969	651524 - Data Networks	16,969	0
641530 - BTS Operations Billa	10,222	651530 - BTS Operations Billable	10,222	0
641532 - Strategic Tech Billa	31,078	651532 - Strategic Technology Billable	31,078	0
<b>Total:</b>	<b>315,016</b>		<b>315,016</b>	<b>0</b>
<b>3MFTS2BO01 - Tech Svs-Bdg Office</b>				
641504 - Telecomm Service	6,717	651504 - Telecomm Service	6,717	0

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<b>3MFTS2BO01 - Tech Svs-Bdg Office</b>				
641508 - Cellular Phones	1,439	651508 - Cellular Phones	1,439	0
641510 - Radio & Video Billab	0	651510 - Radio & Video Billable	0	0
641511 - Telecomm Billable	320	651511 - Telecomm Billable	320	0
641512 - BTS Corporate Servic	6,207	651512 - BTS Corporate Services	6,207	0
641513 - Enterprise Server	328	651513 - Enterprise Server	328	0
641520 - E-mail	595	651520 - E-mail	595	0
641521 - Internet Access	1,315	651521 - Internet Access	1,315	0
641522 - Desktop Support	23,236	651522 - Desktop Support	23,236	0
641523 - Server Support	28,723	651523 - Server Support	28,723	0
641524 - Data Networks	4,526	651524 - Data Networks	4,526	0
641530 - BTS Operations Billa	1,859	651530 - BTS Operations Billable	1,859	0
641532 - Strategic Tech Billa	103	651532 - Strategic Technology Billable	103	0
<b>Total:</b>	<b>75,368</b>		<b>75,368</b>	<b>0</b>
<b>3MFTS2DR01 - Tech Svs-FPDR</b>				
641502 - Radio & Video Equipm	1,811	651502 - Radio & Video Equipment	1,811	0
641503 - IRNE Data Allocation	4,520	651503 - IRNE Data Allocation	4,520	0
641504 - Telecomm Service	18,221	651504 - Telecomm Service	18,221	0
641508 - Cellular Phones	2,599	651508 - Cellular Phones	2,599	0
641510 - Radio & Video Billab	1,755	651510 - Radio & Video Billable	1,755	0
641511 - Telecomm Billable	217	651511 - Telecomm Billable	217	0
641512 - BTS Corporate Servic	7,778	651512 - BTS Corporate Services	7,778	0
641520 - E-mail	684	651520 - E-mail	684	0
641521 - Internet Access	1,810	651521 - Internet Access	1,810	0
641522 - Desktop Support	23,509	651522 - Desktop Support	23,509	0
641523 - Server Support	28,325	651523 - Server Support	28,325	0



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<b>3MFTS2DR01 - Tech Svs-FPDR</b>				
641524 - Data Networks	6,222	651524 - Data Networks	6,222	0
<b>Total:</b>	<b>97,451</b>		<b>97,451</b>	<b>0</b>
<b>3MFTS2DS01 - Tech Svs-BDS</b>				
641501 - 800 MHz Access	2,119	651501 - 800 MHz Access	2,119	0
641502 - Radio & Video Equipm	885	651502 - Radio & Video Equipment	885	0
641503 - IRNE Data Allocation	44,234	651503 - IRNE Data Allocation	44,234	0
641504 - Telecomm Service	187,669	651504 - Telecomm Service	187,669	0
641508 - Cellular Phones	50,645	651508 - Cellular Phones	50,645	0
641510 - Radio & Video Billab	1,033	651510 - Radio & Video Billable	1,033	0
641511 - Telecomm Billable	40,103	651511 - Telecomm Billable	40,103	0
641512 - BTS Corporate Servic	247,537	651512 - BTS Corporate Services	247,537	0
641513 - Enterprise Server	26,548	651513 - Enterprise Server	26,548	0
641514 - Corporate Applicatio	993,435	651514 - Corporate Applications	993,435	0
641520 - E-mail	16,133	651520 - E-mail	16,133	0
641521 - Internet Access	29,284	651521 - Internet Access	29,284	0
641522 - Desktop Support	441,975	651522 - Desktop Support	441,975	0
641523 - Server Support	210,400	651523 - Server Support	210,400	0
641524 - Data Networks	100,685	651524 - Data Networks	100,685	0
641530 - BTS Operations Billa	37,894	651530 - BTS Operations Billable	37,894	0
641532 - Strategic Tech Billa	307,219	651532 - Strategic Technology Billable	307,219	0
<b>Total:</b>	<b>2,737,798</b>		<b>2,737,798</b>	<b>0</b>
<b>3MFTS2EC01 - Tech Svs-BOEC</b>				
641501 - 800 MHz Access	27,977	651501 - 800 MHz Access	27,977	0
641502 - Radio & Video Equipm	98,110	651502 - Radio & Video Equipment	98,110	0
641503 - IRNE Data Allocation	29,683	651503 - IRNE Data Allocation	29,683	0

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<b>3MFTS2EC01 - Tech Svs-BOEC</b>				
641504 - Telecomm Service	47,758	651504 - Telecomm Service	47,758	0
641505 - Business Lines	27,878	651505 - Business Lines	27,878	0
641506 - Data Lines	413	651506 - Data Lines	413	0
641508 - Cellular Phones	20,123	651508 - Cellular Phones	20,123	0
641510 - Radio & Video Billab	18,069	651510 - Radio & Video Billable	18,069	0
641511 - Telecomm Billable	159,759	651511 - Telecomm Billable	159,759	0
641512 - BTS Corporate Servic	251,654	651512 - BTS Corporate Services	251,654	0
641513 - Enterprise Server	28,843	651513 - Enterprise Server	28,843	0
641514 - Corporate Applicatio	1,947,274	651514 - Corporate Applications	1,947,274	0
641520 - E-mail	5,409	651520 - E-mail	5,409	0
641521 - Internet Access	24,678	651521 - Internet Access	24,678	0
641522 - Desktop Support	163,301	651522 - Desktop Support	163,301	0
641523 - Server Support	252,345	651523 - Server Support	252,345	0
641524 - Data Networks	84,847	651524 - Data Networks	84,847	0
641530 - BTS Operations Billa	1,200,723	651530 - BTS Operations Billable	1,200,723	0
641531 - Operations Passthrou	0	651531 - Operations Passthrough	0	0
<b>Total:</b>	<b>4,388,844</b>		<b>4,388,844</b>	<b>0</b>
<b>3MFTS2EM01 - Tech Svs-POEM</b>				
641501 - 800 MHz Access	16,108	651501 - 800 MHz Access	16,108	0
641502 - Radio & Video Equipm	7,136	651502 - Radio & Video Equipment	7,136	0
641503 - IRNE Data Allocation	2,709	651503 - IRNE Data Allocation	2,709	0
641504 - Telecomm Service	35,950	651504 - Telecomm Service	35,950	0
641508 - Cellular Phones	14,931	651508 - Cellular Phones	14,931	0
641510 - Radio & Video Billab	3,201	651510 - Radio & Video Billable	3,201	0
641511 - Telecomm Billable	697	651511 - Telecomm Billable	697	0

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<b>3MFTS2EM01 - Tech Svs-POEM</b>				
641512 - BTS Corporate Servic	22,512	651512 - BTS Corporate Services	22,512	0
641520 - E-mail	1,707	651520 - E-mail	1,707	0
641521 - Internet Access	2,780	651521 - Internet Access	2,780	0
641522 - Desktop Support	94,573	651522 - Desktop Support	94,573	0
641523 - Server Support	27,802	651523 - Server Support	27,802	0
641524 - Data Networks	9,626	651524 - Data Networks	9,626	0
641530 - BTS Operations Billa	12,906	651530 - BTS Operations Billable	12,906	0
<b>Total:</b>	<b>252,638</b>		<b>252,638</b>	<b>0</b>
<b>3MFTS2ES01 - Tech Svs-BES</b>				
641501 - 800 MHz Access	19,923	651501 - 800 MHz Access	19,923	0
641502 - Radio & Video Equipm	39,358	651502 - Radio & Video Equipment	39,358	0
641503 - IRNE Data Allocation	140,480	651503 - IRNE Data Allocation	140,480	0
641504 - Telecomm Service	316,289	651504 - Telecomm Service	316,289	0
641505 - Business Lines	3,581	651505 - Business Lines	3,581	0
641506 - Data Lines	8,158	651506 - Data Lines	8,158	0
641508 - Cellular Phones	106,460	651508 - Cellular Phones	106,460	0
641510 - Radio & Video Billab	28,374	651510 - Radio & Video Billable	28,374	0
641511 - Telecomm Billable	261,583	651511 - Telecomm Billable	261,583	0
641512 - BTS Corporate Servic	302,190	651512 - BTS Corporate Services	302,190	0
641513 - Enterprise Server	112,420	651513 - Enterprise Server	112,420	0
641514 - Corporate Applicatio	867,569	651514 - Corporate Applications	867,569	0
641520 - E-mail	29,684	651520 - E-mail	29,684	0
641521 - Internet Access	51,823	651521 - Internet Access	51,823	0
641522 - Desktop Support	789,914	651522 - Desktop Support	789,914	0
641523 - Server Support	159,225	651523 - Server Support	159,225	0

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<b>3MFTS2ES01 - Tech Svs-BES</b>				
641524 - Data Networks	178,178	651524 - Data Networks	178,178	0
641530 - BTS Operations Billa	13,113	651530 - BTS Operations Billable	13,113	0
641532 - Strategic Tech Billa	379,262	651532 - Strategic Technology Billable	379,262	0
<b>Total:</b>	<b>3,807,584</b>		<b>3,807,584</b>	<b>0</b>
<b>3MFTS2FR01 - Tech Svs-Fire</b>				
641501 - 800 MHz Access	264,933	651501 - 800 MHz Access	264,933	0
641502 - Radio & Video Equipm	233,790	651502 - Radio & Video Equipment	233,790	0
641503 - IRNE Data Allocation	98,015	651503 - IRNE Data Allocation	98,015	0
641504 - Telecomm Service	168,087	651504 - Telecomm Service	168,087	0
641505 - Business Lines	3,411	651505 - Business Lines	3,411	0
641506 - Data Lines	24,770	651506 - Data Lines	24,770	0
641508 - Cellular Phones	145,874	651508 - Cellular Phones	145,874	0
641510 - Radio & Video Billab	32,008	651510 - Radio & Video Billable	32,008	0
641511 - Telecomm Billable	9,448	651511 - Telecomm Billable	9,448	0
641512 - BTS Corporate Servic	203,491	651512 - BTS Corporate Services	203,491	0
641513 - Enterprise Server	10,347	651513 - Enterprise Server	10,347	0
641514 - Corporate Applicatio	130,609	651514 - Corporate Applications	130,609	0
641520 - E-mail	15,039	651520 - E-mail	15,039	0
641521 - Internet Access	28,133	651521 - Internet Access	28,133	0
641522 - Desktop Support	268,437	651522 - Desktop Support	268,437	0
641523 - Server Support	76,047	651523 - Server Support	76,047	0
641524 - Data Networks	96,725	651524 - Data Networks	96,725	0
641530 - BTS Operations Billa	34,589	651530 - BTS Operations Billable	34,589	0
641532 - Strategic Tech Billa	672,006	651532 - Strategic Technology Billable	672,006	0
<b>Total:</b>	<b>2,515,759</b>		<b>2,515,759</b>	<b>0</b>

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2GR01 - Tech Svs-Govt Rel</b>				
641503 - IRNE Data Allocation	11,910	651503 - IRNE Data Allocation	11,910	0
641504 - Telecomm Service	5,502	651504 - Telecomm Service	5,502	0
641505 - Business Lines	3,639	651505 - Business Lines	3,639	0
641508 - Cellular Phones	4,956	651508 - Cellular Phones	4,956	0
641511 - Telecomm Billable	129	651511 - Telecomm Billable	129	0
641512 - BTS Corporate Servic	4,592	651512 - BTS Corporate Services	4,592	0
641520 - E-mail	446	651520 - E-mail	446	0
641521 - Internet Access	576	651521 - Internet Access	576	0
641522 - Desktop Support	12,404	651522 - Desktop Support	12,404	0
641524 - Data Networks	1,980	651524 - Data Networks	1,980	0
<b>Total:</b>	<b>46,134</b>		<b>46,134</b>	<b>0</b>
<b>3MFTS2HC01 - Tech Svs-BHCD</b>				
641503 - IRNE Data Allocation	3,734	651503 - IRNE Data Allocation	3,734	0
641504 - Telecomm Service	39,762	651504 - Telecomm Service	39,762	0
641508 - Cellular Phones	5,834	651508 - Cellular Phones	5,834	0
641511 - Telecomm Billable	1,734	651511 - Telecomm Billable	1,734	0
641512 - BTS Corporate Servic	27,673	651512 - BTS Corporate Services	27,673	0
641513 - Enterprise Server	5,244	651513 - Enterprise Server	5,244	0
641520 - E-mail	2,971	651520 - E-mail	2,971	0
641521 - Internet Access	4,277	651521 - Internet Access	4,277	0
641522 - Desktop Support	77,027	651522 - Desktop Support	77,027	0
641523 - Server Support	18,687	651523 - Server Support	18,687	0
641524 - Data Networks	14,707	651524 - Data Networks	14,707	0
641530 - BTS Operations Billa	929	651530 - BTS Operations Billable	929	0

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<b>3MFTS2HC01 - Tech Svs-BHCD</b>				
641532 - Strategic Tech Billa	132,594	651532 - Strategic Technology Billable	132,594	0
<b>Total:</b>	<b>335,173</b>		<b>335,173</b>	<b>0</b>
<b>3MFTS2MF01 - Tech Svs-OMF</b>				
641501 - 800 MHz Access	2,967	651501 - 800 MHz Access	2,967	0
641502 - Radio & Video Equipm	207,100	651502 - Radio & Video Equipment	207,100	0
641503 - IRNE Data Allocation	63,967	651503 - IRNE Data Allocation	63,967	0
641504 - Telecomm Service	352,657	651504 - Telecomm Service	352,657	0
641505 - Business Lines	6,462	651505 - Business Lines	6,462	0
641508 - Cellular Phones	49,326	651508 - Cellular Phones	49,326	0
641509 - Engineering Billable	112,562	651509 - Engineering Billable	112,562	0
641510 - Radio & Video Billab	867,304	651510 - Radio & Video Billable	867,304	0
641511 - Telecomm Billable	166,249	651511 - Telecomm Billable	166,249	0
641512 - BTS Corporate Servic	756,597	651512 - BTS Corporate Services	756,597	0
641513 - Enterprise Server	26,126	651513 - Enterprise Server	26,126	0
641514 - Corporate Applicatio	4,504,038	651514 - Corporate Applications	4,504,038	0
641520 - E-mail	28,174	651520 - E-mail	28,174	0
641521 - Internet Access	39,510	651521 - Internet Access	39,510	0
641522 - Desktop Support	597,822	651522 - Desktop Support	597,822	0
641523 - Server Support	376,803	651523 - Server Support	376,803	0
641524 - Data Networks	127,275	651524 - Data Networks	127,275	0
641530 - BTS Operations Billa	291,099	651530 - BTS Operations Billable	291,099	0
641532 - Strategic Tech Billa	335,474	651532 - Strategic Technology Billable	335,474	0
641533 - Strategic Tech Passt	67,000	651533 - Strategic Technology Passthr	67,000	0
<b>Total:</b>	<b>8,978,512</b>		<b>8,978,512</b>	<b>0</b>
<b>3MFTS2MY01 - Tech Svs-Mayor</b>				

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<b>3MFTS2MY01 - Tech Svs-Mayor</b>				
641501 - 800 MHz Access	424	651501 - 800 MHz Access	424	0
641502 - Radio & Video Equipm	193	651502 - Radio & Video Equipment	193	0
641504 - Telecomm Service	18,032	651504 - Telecomm Service	18,032	0
641508 - Cellular Phones	14,073	651508 - Cellular Phones	14,073	0
641510 - Radio & Video Billab	207	651510 - Radio & Video Billable	207	0
641511 - Telecomm Billable	542	651511 - Telecomm Billable	542	0
641512 - BTS Corporate Servic	5,083	651512 - BTS Corporate Services	5,083	0
641513 - Enterprise Server	1,639	651513 - Enterprise Server	1,639	0
641520 - E-mail	1,158	651520 - E-mail	1,158	0
641521 - Internet Access	1,727	651521 - Internet Access	1,727	0
641522 - Desktop Support	22,929	651522 - Desktop Support	22,929	0
641523 - Server Support	1,869	651523 - Server Support	1,869	0
641524 - Data Networks	5,939	651524 - Data Networks	5,939	0
641530 - BTS Operations Billa	103	651530 - BTS Operations Billable	103	0
<b>Total:</b>	<b>73,918</b>		<b>73,918</b>	<b>0</b>
<b>3MFTS2NI01 - Tech Svs-ONI</b>				
641503 - IRNE Data Allocation	14,615	651503 - IRNE Data Allocation	14,615	0
641504 - Telecomm Service	38,261	651504 - Telecomm Service	38,261	0
641508 - Cellular Phones	16,934	651508 - Cellular Phones	16,934	0
641511 - Telecomm Billable	3,946	651511 - Telecomm Billable	3,946	0
641512 - BTS Corporate Servic	15,968	651512 - BTS Corporate Services	15,968	0
641513 - Enterprise Server	1,967	651513 - Enterprise Server	1,967	0
641514 - Corporate Applicatio	6,325	651514 - Corporate Applications	6,325	0
641520 - E-mail	2,968	651520 - E-mail	2,968	0
641521 - Internet Access	4,360	651521 - Internet Access	4,360	0

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<b>3MFTS2NI01 - Tech Svs-ONI</b>				
641522 - Desktop Support	57,830	651522 - Desktop Support	57,830	0
641523 - Server Support	18,687	651523 - Server Support	18,687	0
641524 - Data Networks	14,989	651524 - Data Networks	14,989	0
641530 - BTS Operations Billa	7,516	651530 - BTS Operations Billable	7,516	0
641532 - Strategic Tech Billa	723	651532 - Strategic Technology Billable	723	0
<b>Total:</b>	<b>205,089</b>		<b>205,089</b>	<b>0</b>
<b>3MFTS2OE01 - Tech Svcs-Off Equity</b>				
641503 - IRNE Data Allocation	2,487	651503 - IRNE Data Allocation	2,487	0
641504 - Telecomm Service	5,054	651504 - Telecomm Service	5,054	0
641508 - Cellular Phones	2,834	651508 - Cellular Phones	2,834	0
641511 - Telecomm Billable	413	651511 - Telecomm Billable	413	0
641512 - BTS Corporate Servic	3,622	651512 - BTS Corporate Services	3,622	0
641520 - E-mail	475	651520 - E-mail	475	0
641521 - Internet Access	823	651521 - Internet Access	823	0
641522 - Desktop Support	16,114	651522 - Desktop Support	16,114	0
641524 - Data Networks	2,828	651524 - Data Networks	2,828	0
641530 - BTS Operations Billa	103	651530 - BTS Operations Billable	103	0
<b>Total:</b>	<b>34,753</b>		<b>34,753</b>	<b>0</b>
<b>3MFTS2PA01 - Tech Svs-PA Comm</b>				
641503 - IRNE Data Allocation	1,375	651503 - IRNE Data Allocation	1,375	0
641504 - Telecomm Service	7,444	651504 - Telecomm Service	7,444	0
641511 - Telecomm Billable	155	651511 - Telecomm Billable	155	0
641512 - BTS Corporate Servic	3,767	651512 - BTS Corporate Services	3,767	0
641520 - E-mail	1,041	651520 - E-mail	1,041	0
641521 - Internet Access	1,268	651521 - Internet Access	1,268	0



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<b>3MFTS2PA01 - Tech Svs-PA Comm</b>				
641522 - Desktop Support	17,685	651522 - Desktop Support	17,685	0
641523 - Server Support	11,212	651523 - Server Support	11,212	0
641524 - Data Networks	4,266	651524 - Data Networks	4,266	0
<b>Total:</b>	<b>48,213</b>		<b>48,213</b>	<b>0</b>
<b>3MFTS2PK01 - Tech Svs-Parks</b>				
641501 - 800 MHz Access	27,977	651501 - 800 MHz Access	27,977	0
641502 - Radio & Video Equipm	46,118	651502 - Radio & Video Equipment	46,118	0
641503 - IRNE Data Allocation	143,951	651503 - IRNE Data Allocation	143,951	0
641504 - Telecomm Service	385,087	651504 - Telecomm Service	385,087	0
641505 - Business Lines	20,038	651505 - Business Lines	20,038	0
641506 - Data Lines	22,788	651506 - Data Lines	22,788	0
641507 - Long Distrance	0	651507 - Long Distance	0	0
641508 - Cellular Phones	136,378	651508 - Cellular Phones	136,378	0
641510 - Radio & Video Billab	7,435	651510 - Radio & Video Billable	7,435	0
641511 - Telecomm Billable	37,835	651511 - Telecomm Billable	37,835	0
641512 - BTS Corporate Servic	181,084	651512 - BTS Corporate Services	181,084	0
641513 - Enterprise Server	18,869	651513 - Enterprise Server	18,869	0
641514 - Corporate Applicatio	139,179	651514 - Corporate Applications	139,179	0
641520 - E-mail	21,068	651520 - E-mail	21,068	0
641521 - Internet Access	41,706	651521 - Internet Access	41,706	0
641522 - Desktop Support	527,838	651522 - Desktop Support	527,838	0
641523 - Server Support	55,946	651523 - Server Support	55,946	0
641524 - Data Networks	143,391	651524 - Data Networks	143,391	0
641530 - BTS Operations Billa	20,445	651530 - BTS Operations Billable	20,445	0

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<b>3MFTS2PK01 - Tech Svs-Parks</b>				
641532 - Strategic Tech Billa	205,473	651532 - Strategic Technology Billable	205,473	0
<b>Total:</b>	<b>2,182,606</b>		<b>2,182,606</b>	<b>0</b>
<b>3MFTS2PL01 - Tech Svs-Police</b>				
641501 - 800 MHz Access	760,045	651501 - 800 MHz Access	760,045	0
641502 - Radio & Video Equipm	613,950	651502 - Radio & Video Equipment	613,950	0
641503 - IRNE Data Allocation	207,864	651503 - IRNE Data Allocation	207,864	0
641504 - Telecomm Service	517,227	651504 - Telecomm Service	517,227	0
641505 - Business Lines	7,661	651505 - Business Lines	7,661	0
641506 - Data Lines	981	651506 - Data Lines	981	0
641508 - Cellular Phones	982,062	651508 - Cellular Phones	982,062	0
641510 - Radio & Video Billab	106,095	651510 - Radio & Video Billable	106,095	0
641511 - Telecomm Billable	42,379	651511 - Telecomm Billable	42,379	0
641512 - BTS Corporate Servic	714,604	651512 - BTS Corporate Services	714,604	0
641513 - Enterprise Server	2,060	651513 - Enterprise Server	2,060	0
641514 - Corporate Applicatio	1,039,227	651514 - Corporate Applications	1,039,227	0
641520 - E-mail	165,472	651520 - E-mail	165,472	0
641521 - Internet Access	122,237	651521 - Internet Access	122,237	0
641522 - Desktop Support	956,682	651522 - Desktop Support	956,682	0
641523 - Server Support	692,209	651523 - Server Support	692,209	0
641524 - Data Networks	420,274	651524 - Data Networks	420,274	0
641530 - BTS Operations Billa	827,655	651530 - BTS Operations Billable	827,655	0
641532 - Strategic Tech Billa	595,630	651532 - Strategic Technology Billable	595,630	0
<b>Total:</b>	<b>8,774,314</b>		<b>8,774,314</b>	<b>0</b>
<b>3MFTS2PN01 - Tech Svs-Planning</b>				
641503 - IRNE Data Allocation	14,981	651503 - IRNE Data Allocation	14,981	0

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PN01 - Tech Svs-Planning</b>				
641504 - Telecomm Service	47,365	651504 - Telecomm Service	47,365	0
641508 - Cellular Phones	6,856	651508 - Cellular Phones	6,856	0
641511 - Telecomm Billable	4,904	651511 - Telecomm Billable	4,904	0
641512 - BTS Corporate Servic	31,830	651512 - BTS Corporate Services	31,830	0
641513 - Enterprise Server	12,923	651513 - Enterprise Server	12,923	0
641514 - Corporate Applicatio	40,247	651514 - Corporate Applications	40,247	0
641520 - E-mail	7,427	651520 - E-mail	7,427	0
641521 - Internet Access	9,378	651521 - Internet Access	9,378	0
641522 - Desktop Support	131,053	651522 - Desktop Support	131,053	0
641523 - Server Support	15,184	651523 - Server Support	15,184	0
641524 - Data Networks	32,242	651524 - Data Networks	32,242	0
641530 - BTS Operations Billa	620	651530 - BTS Operations Billable	620	0
<b>Total:</b>	<b>355,010</b>		<b>355,010</b>	<b>0</b>
<b>3MFTS2PS01 - Tech Svs-PS Comm</b>				
641504 - Telecomm Service	4,763	651504 - Telecomm Service	4,763	0
641508 - Cellular Phones	1,500	651508 - Cellular Phones	1,500	0
641511 - Telecomm Billable	1,033	651511 - Telecomm Billable	1,033	0
641512 - BTS Corporate Servic	2,183	651512 - BTS Corporate Services	2,183	0
641520 - E-mail	297	651520 - E-mail	297	0
641521 - Internet Access	823	651521 - Internet Access	823	0
641522 - Desktop Support	9,610	651522 - Desktop Support	9,610	0
641523 - Server Support	1,869	651523 - Server Support	1,869	0
641524 - Data Networks	2,828	651524 - Data Networks	2,828	0
<b>Total:</b>	<b>24,906</b>		<b>24,906</b>	<b>0</b>
<b>3MFTS2PU01 - Tech Svs-PU Comm</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2PU01 - Tech Svs-PU Comm</b>				
641504 - Telecomm Service	5,302	651504 - Telecomm Service	5,302	0
641508 - Cellular Phones	1,079	651508 - Cellular Phones	1,079	0
641511 - Telecomm Billable	143	651511 - Telecomm Billable	143	0
641512 - BTS Corporate Servic	1,856	651512 - BTS Corporate Services	1,856	0
641520 - E-mail	505	651520 - E-mail	505	0
641521 - Internet Access	905	651521 - Internet Access	905	0
641522 - Desktop Support	8,863	651522 - Desktop Support	8,863	0
641523 - Server Support	1,869	651523 - Server Support	1,869	0
641524 - Data Networks	3,111	651524 - Data Networks	3,111	0
<b>Total:</b>	<b>23,633</b>		<b>23,633</b>	<b>0</b>
<b>3MFTS2PW01 - Tech Svs-PW Comm</b>				
641504 - Telecomm Service	4,908	651504 - Telecomm Service	4,908	0
641511 - Telecomm Billable	250	651511 - Telecomm Billable	250	0
641512 - BTS Corporate Servic	2,127	651512 - BTS Corporate Services	2,127	0
641520 - E-mail	297	651520 - E-mail	297	0
641521 - Internet Access	823	651521 - Internet Access	823	0
641522 - Desktop Support	10,501	651522 - Desktop Support	10,501	0
641523 - Server Support	1,869	651523 - Server Support	1,869	0
641524 - Data Networks	2,828	651524 - Data Networks	2,828	0
641530 - BTS Operations Billa	3,000	651530 - BTS Operations Billable	3,000	0
<b>Total:</b>	<b>26,603</b>		<b>26,603</b>	<b>0</b>
<b>3MFTS2TR01 - Tech Svs-PDOT</b>				
641501 - 800 MHz Access	256,032	651501 - 800 MHz Access	256,032	0
641502 - Radio & Video Equipm	198,628	651502 - Radio & Video Equipment	198,628	0
641503 - IRNE Data Allocation	37,603	651503 - IRNE Data Allocation	37,603	0

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2TR01 - Tech Svs-PDOT</b>				
641504 - Telecomm Service	315,948	651504 - Telecomm Service	315,948	0
641505 - Business Lines	10,712	651505 - Business Lines	10,712	0
641506 - Data Lines	6,195	651506 - Data Lines	6,195	0
641508 - Cellular Phones	175,858	651508 - Cellular Phones	175,858	0
641510 - Radio & Video Billab	60,867	651510 - Radio & Video Billable	60,867	0
641511 - Telecomm Billable	33,618	651511 - Telecomm Billable	33,618	0
641512 - BTS Corporate Servic	578,937	651512 - BTS Corporate Services	578,937	0
641513 - Enterprise Server	40,829	651513 - Enterprise Server	40,829	0
641514 - Corporate Applicatio	679,304	651514 - Corporate Applications	679,304	0
641520 - E-mail	29,863	651520 - E-mail	29,863	0
641521 - Internet Access	56,019	651521 - Internet Access	56,019	0
641522 - Desktop Support	615,924	651522 - Desktop Support	615,924	0
641523 - Server Support	189,904	651523 - Server Support	189,904	0
641524 - Data Networks	192,602	651524 - Data Networks	192,602	0
641530 - BTS Operations Billa	25,907	651530 - BTS Operations Billable	25,907	0
641532 - Strategic Tech Billa	1,165,283	651532 - Strategic Technology Billable	1,165,283	0
<b>Total:</b>	<b>4,670,033</b>		<b>4,670,033</b>	<b>0</b>
<b>3MFTS2WA01 - Tech Svs-Water</b>				
641501 - 800 MHz Access	136,918	651501 - 800 MHz Access	136,918	0
641502 - Radio & Video Equipm	381,662	651502 - Radio & Video Equipment	381,662	0
641503 - IRNE Data Allocation	270,040	651503 - IRNE Data Allocation	270,040	0
641504 - Telecomm Service	440,315	651504 - Telecomm Service	440,315	0
641505 - Business Lines	16,400	651505 - Business Lines	16,400	0
641506 - Data Lines	70,000	651506 - Data Lines	70,000	0
641508 - Cellular Phones	212,758	651508 - Cellular Phones	212,758	0

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Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2WA01 - Tech Svs-Water</b>				
641510 - Radio & Video Billab	54,000	651510 - Radio & Video Billable	54,000	0
641511 - Telecomm Billable	41,300	651511 - Telecomm Billable	41,300	0
641512 - BTS Corporate Servic	391,470	651512 - BTS Corporate Services	391,470	0
641513 - Enterprise Server	50,801	651513 - Enterprise Server	50,801	0
641514 - Corporate Applicatio	805,549	651514 - Corporate Applications	805,549	0
641520 - E-mail	24,032	651520 - E-mail	24,032	0
641521 - Internet Access	48,181	651521 - Internet Access	48,181	0
641522 - Desktop Support	728,213	651522 - Desktop Support	728,213	0
641523 - Server Support	263,580	651523 - Server Support	263,580	0
641524 - Data Networks	164,320	651524 - Data Networks	164,320	0
641530 - BTS Operations Billa	45,500	651530 - BTS Operations Billable	45,500	0
641531 - Operations Passthrou	28,100	651531 - Operations Passthrough	28,100	0
641532 - Strategic Tech Billa	10,000	651532 - Strategic Technology Billable	10,000	0
<b>Total:</b>	<b>4,183,139</b>		<b>4,183,139</b>	<b>0</b>