

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642217 - Federal Representatn	0	652217 - Federal Representation	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642525 - Meter Maintenance	0	652525 - Meter Maintenance	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642661 - Structural Services	0	652661 - Structural Services	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**7AT2DR0001 - Attorney-FPDR IA**

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AT2DR0001 - Attorney-FPDR IA</b>				
642233 - Legal Services	240,164	652233 - Legal Services	240,164	0
<b>Total:</b>	<b>240,164</b>		<b>240,164</b>	<b>0</b>
<b>7AT2ES0001 - Attorney-BES IA</b>				
642233 - Legal Services	1,018,715	652233 - Legal Services	1,018,715	0
<b>Total:</b>	<b>1,018,715</b>		<b>1,018,715</b>	<b>0</b>
<b>7AT2HC0001 - Attorney-Housing IA</b>				
642233 - Legal Services	240,164	652233 - Legal Services	240,164	0
<b>Total:</b>	<b>240,164</b>		<b>240,164</b>	<b>0</b>
<b>7AT2MF0001 - Attorney-OMF IA</b>				
642233 - Legal Services	2,881,235	652233 - Legal Services	2,881,235	0
<b>Total:</b>	<b>2,881,235</b>		<b>2,881,235</b>	<b>0</b>
<b>7AT2PK0001 - Attorney-Parks IA</b>				
642233 - Legal Services	4,803	652233 - Legal Services	4,803	0
<b>Total:</b>	<b>4,803</b>		<b>4,803</b>	<b>0</b>
<b>7AT2PL0001 - Attorney-Police IA</b>				
642233 - Legal Services	500,952	652233 - Legal Services	500,952	0
<b>Total:</b>	<b>500,952</b>		<b>500,952</b>	<b>0</b>
<b>7AT2TR0001 - Attorney-PBOT IA</b>				
642233 - Legal Services	362,648	652233 - Legal Services	362,648	0
<b>Total:</b>	<b>362,648</b>		<b>362,648</b>	<b>0</b>
<b>7AT2WA0001 - Attorney-Water IA</b>				
642233 - Legal Services	376,745	652233 - Legal Services	376,745	0
<b>Total:</b>	<b>376,745</b>		<b>376,745</b>	<b>0</b>
<b>7AU2DS0001 - Auditor-BDS IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AU2DS0001 - Auditor-BDS IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2ES0001 - Auditor-BES IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2PK0001 - Auditor-Parks IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2PL0001 - Auditor-Police IA</b>				
642229 - Hearings Officer	17,005	652229 - Hearings Officer Services	17,005	0
<b>Total:</b>	<b>17,005</b>		<b>17,005</b>	<b>0</b>
<b>7AU2PN0001 - Auditor-Planning IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2TR0001 - Auditor-PBOT IA</b>				
642229 - Hearings Officer	50,185	652229 - Hearings Officer Services	50,185	0
<b>Total:</b>	<b>50,185</b>		<b>50,185</b>	<b>0</b>
<b>7AU2WA0001 - Auditor-Water IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7BO2ES0001 - CBO-BES IA</b>				
642221 - Financial Services	100,209	652221 - Financial Services	100,209	0
<b>Total:</b>	<b>100,209</b>		<b>100,209</b>	<b>0</b>
<b>7BO2WA0001 - CBO-Water IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7BO2WA0001 - CBO-Water IA</b>				
642221 - Financial Services	100,209	652221 - Financial Services	100,209	0
<b>Total:</b>	<b>100,209</b>		<b>100,209</b>	<b>0</b>
<b>7DR2FR0001 - FPDR-Fire IA</b>				
642413 - Pensions	35,000	652413 - Pensions	35,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>7DR2PL0001 - FPDR-Police IA</b>				
642413 - Pensions	917,200	652413 - Pensions	917,200	0
<b>Total:</b>	<b>917,200</b>		<b>917,200</b>	<b>0</b>
<b>7DS2ES0001 - BDS-BES IA</b>				
642109 - Inspection/Abatement	15,450	652109 - Inspection/Abatement Services	15,450	0
642213 - Facilities Rental	174,245	652213 - Facilities Rental	174,245	0
642237 - Miscellaneous	65,480	652237 - Miscellaneous Services	65,480	0
<b>Total:</b>	<b>255,175</b>		<b>255,175</b>	<b>0</b>
<b>7DS2FR0001 - BDS-Fire IA</b>				
642109 - Inspection/Abatement	10,000	652109 - Inspection/Abatement Services	10,000	0
642213 - Facilities Rental	60,202	652213 - Facilities Rental	60,202	0
642237 - Miscellaneous	21,570	652237 - Miscellaneous Services	21,570	0
<b>Total:</b>	<b>91,772</b>		<b>91,772</b>	<b>0</b>
<b>7DS2HC0001 - BDS-Housing IA</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7DS2MF0001 - BDS-OMF IA</b>				
642213 - Facilities Rental	34,595	652213 - Facilities Rental	34,595	0
<b>Total:</b>	<b>34,595</b>		<b>34,595</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7DS2NI0001 - BDS-ONI IA</b>				
642109 - Inspection/Abatement	4,000	652109 - Inspection/Abatement Service	4,000	0
642237 - Miscellaneous	5,778	652237 - Miscellaneous Services	5,778	0
<b>Total:</b>	<b>9,778</b>		<b>9,778</b>	<b>0</b>
<b>7DS2PK0001 - BDS-Parks IA</b>				
642109 - Inspection/Abatement	50,000	652109 - Inspection/Abatement Service	50,000	0
642125 - Permitting Services	7,500	652125 - Permitting Services	7,500	0
642213 - Facilities Rental	47,398	652213 - Facilities Rental	47,398	0
642237 - Miscellaneous	29,273	652237 - Miscellaneous Services	29,273	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>134,171</b>		<b>134,171</b>	<b>0</b>
<b>7DS2PL0001 - BDS-Police IA</b>				
642109 - Inspection/Abatement	28,000	652109 - Inspection/Abatement Service	28,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>7DS2PN0001 - BDS-Planning IA</b>				
642109 - Inspection/Abatement	172,626	652109 - Inspection/Abatement Service	172,626	0
642237 - Miscellaneous	8,859	652237 - Miscellaneous Services	8,859	0
<b>Total:</b>	<b>181,485</b>		<b>181,485</b>	<b>0</b>
<b>7DS2TR0001 - BDS-PBOT IA</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0
642117 - Neighborhood Cleanup	9,360	652117 - Neighborhood Cleanup	9,360	0
642213 - Facilities Rental	186,850	652213 - Facilities Rental	186,850	0
642237 - Miscellaneous	71,157	652237 - Miscellaneous Services	71,157	0
<b>Total:</b>	<b>267,367</b>		<b>267,367</b>	<b>0</b>
<b>7DS2WA0001 - BDS-Water IA</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7DS2WA0001 - BDS-Water IA</b>				
642213 - Facilities Rental	57,658	652213 - Facilities Rental	57,658	0
642237 - Miscellaneous	13,866	652237 - Miscellaneous Services	13,866	0
642613 - Parking Mgmt	2,346	652613 - Parking Management Service	2,346	0
<b>Total:</b>	<b>73,870</b>		<b>73,870</b>	<b>0</b>
<b>7EM2PL0001 - POEM-Police IA</b>				
642409 - Public Safety System	10,000	652409 - Public Safety Systems	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2ES0001 - BES-BES IA</b>				
642517 - Laboratory Services	89,436	652517 - Laboratory Services	89,436	0
642537 - Sampling/Monitoring	35,490	652537 - Sampling and Monitoring	35,490	0
<b>Total:</b>	<b>124,926</b>		<b>124,926</b>	<b>0</b>
<b>7ES2FR0001 - BES-Fire IA</b>				
642505 - Coord Site Assess	8,000	652505 - Coordinated Site Assessmen	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>7ES2MF0001 - BES-OMF IA</b>				
642213 - Facilities Rental	423,000	652213 - Facilities Rental	423,000	0
642505 - Coord Site Assess	15,000	652505 - Coordinated Site Assessmen	15,000	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>438,000</b>		<b>438,000</b>	<b>0</b>
<b>7ES2PK0001 - BES-Parks IA</b>				
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessmen	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2PN0001 - BES-Planning IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7ES2PN0001 - BES-Planning IA</b>				
642129 - Planning Services	100,000	652129 - Planning Services	100,000	0
<b>Total:</b>	<b>100,000</b>		<b>100,000</b>	<b>0</b>
<b>7ES2TR0001 - BES-PBOT IA</b>				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2WA0001 - BES-Water IA</b>				
642505 - Coord Site Assess	7,000	652505 - Coordinated Site Assessment	7,000	0
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	3,000	652517 - Laboratory Services	3,000	0
642521 - Material Testing	2,500	652521 - Material Testing Services	2,500	0
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0
<b>Total:</b>	<b>52,500</b>		<b>52,500</b>	<b>0</b>
<b>7FR2DR0001 - Fire-FPDR IA</b>				
642245 - Staffing Support	65,000	652245 - Staffing Support	65,000	0
642413 - Pensions	4,001,132	652413 - Pensions	4,001,132	0
642421 - RTW/Light Duty	155,000	652421 - Return to Work/Light Duty	155,000	0
<b>Total:</b>	<b>4,221,132</b>		<b>4,221,132</b>	<b>0</b>
<b>7FR2MF0001 - Fire-OMF IA</b>				
642245 - Staffing Support	85,000	652245 - Staffing Support	85,000	0
642641 - Space Rent	11,079	652641 - Space Rent	11,079	0
<b>Total:</b>	<b>96,079</b>		<b>96,079</b>	<b>0</b>
<b>7FR2WA0001 - Fire-Water IA</b>				
642109 - Inspection/Abatement	90,000	652109 - Inspection/Abatement Services	90,000	0
<b>Total:</b>	<b>90,000</b>		<b>90,000</b>	<b>0</b>
<b>7GR2ES0001 - Govt Rel-BES IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7GR2ES0001 - Govt Rel-BES IA</b>				
642217 - Federal Representatn	34,095	652217 - Federal Representation	34,095	0
<b>Total:</b>	<b>34,095</b>		<b>34,095</b>	<b>0</b>
<b>7GR2HC0001 - Govt Rel-Housing IA</b>				
642217 - Federal Representatn	9,000	652217 - Federal Representation	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>7GR2PN0001 - Govt Rel-PN&amp;S IA</b>				
642217 - Federal Representatn	15,000	652217 - Federal Representation	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>7GR2TR0001 - Govt Rel-PBOT IA</b>				
642217 - Federal Representatn	41,600	652217 - Federal Representation	41,600	0
<b>Total:</b>	<b>41,600</b>		<b>41,600</b>	<b>0</b>
<b>7GR2WA0001 - Govt Rel-Water IA</b>				
642217 - Federal Representatn	42,691	652217 - Federal Representation	42,691	0
<b>Total:</b>	<b>42,691</b>		<b>42,691</b>	<b>0</b>
<b>7HC2OE0001 - Housing-Equity IA</b>				
642201 - Admin & Support	13,735	652201 - Administration & Support Ser	13,735	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642641 - Space Rent	74,160	652641 - Space Rent	74,160	0
<b>Total:</b>	<b>87,895</b>		<b>87,895</b>	<b>0</b>
<b>7MF2AU0001 - OMF-Auditor IA</b>				
642241 - Revenue Collection	531,284	652241 - Revenue Collection Services	531,284	0
642253 - Management Services	68,596	652253 - Management Services	68,596	0
<b>Total:</b>	<b>599,880</b>		<b>599,880</b>	<b>0</b>
<b>7MF2DR0001 - OMF-FPDR IA</b>				
642221 - Financial Services	2,000	652221 - Financial Services	2,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2DR0001 - OMF-FPDR IA</b>				
642253 - Management Services	18,700	652253 - Management Services	18,700	0
<b>Total:</b>	<b>20,700</b>		<b>20,700</b>	<b>0</b>
<b>7MF2DS0001 - OMF-BDS IA</b>				
642245 - Staffing Support	104,000	652245 - Staffing Support	104,000	0
642249 - Training Services	18,350	652249 - Training Services	18,350	0
<b>Total:</b>	<b>122,350</b>		<b>122,350</b>	<b>0</b>
<b>7MF2ES0001 - OMF-BES IA</b>				
642241 - Revenue Collection	28,000	652241 - Revenue Collection Services	28,000	0
642249 - Training Services	42,316	652249 - Training Services	42,316	0
642253 - Management Services	141,697	652253 - Management Services	141,697	0
<b>Total:</b>	<b>212,013</b>		<b>212,013</b>	<b>0</b>
<b>7MF2FR0001 - OMF-Fire IA</b>				
642245 - Staffing Support	0	652245 - Staffing Support	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7MF2HC0001 - OMF-Housing IA</b>				
642201 - Admin & Support	178,500	652201 - Administration & Support Ser	178,500	0
642221 - Financial Services	30,000	652221 - Financial Services	30,000	0
642253 - Management Services	21,251	652253 - Management Services	21,251	0
<b>Total:</b>	<b>229,751</b>		<b>229,751</b>	<b>0</b>
<b>7MF2MF0001 - OMF-OMF IA</b>				
642221 - Financial Services	12,000	652221 - Financial Services	12,000	0
642241 - Revenue Collection	1,193,427	652241 - Revenue Collection Services	1,193,427	0
642245 - Staffing Support	265,354	652245 - Staffing Support	265,354	0
642249 - Training Services	28,128	652249 - Training Services	28,128	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2MF0001 - OMF-OMF IA</b>				
642253 - Management Services	2,698,373	652253 - Management Services	2,698,373	0
<b>Total:</b>	<b>4,197,282</b>		<b>4,197,282</b>	<b>0</b>
<b>7MF2PK0001 - OMF-Parks IA</b>				
642253 - Management Services	28,985	652253 - Management Services	28,985	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>28,985</b>		<b>28,985</b>	<b>0</b>
<b>7MF2TR0001 - OMF-PBOT IA</b>				
642221 - Financial Services	12,000	652221 - Financial Services	12,000	0
642241 - Revenue Collection	218,265	652241 - Revenue Collection Services	218,265	0
642249 - Training Services	26,927	652249 - Training Services	26,927	0
642253 - Management Services	54,316	652253 - Management Services	54,316	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>311,508</b>		<b>311,508</b>	<b>0</b>
<b>7MF2WA0001 - OMF-Water IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	21,086	652221 - Financial Services	21,086	0
642241 - Revenue Collection	2,865,591	652241 - Revenue Collection Services	2,865,591	0
642249 - Training Services	17,772	652249 - Training Services	17,772	0
642253 - Management Services	114,922	652253 - Management Services	114,922	0
<b>Total:</b>	<b>3,019,371</b>		<b>3,019,371</b>	<b>0</b>
<b>7NI2PK0001 - ONI-Parks IA</b>				
642121 - Outreach/Education	10,250	652121 - Outreach and Education Serv	10,250	0
<b>Total:</b>	<b>10,250</b>		<b>10,250</b>	<b>0</b>
<b>7NI2PN0001 - ONI-Planning IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7NI2PN0001 - ONI-Planning IA</b>				
642117 - Neighborhood Cleanup	7,811	652117 - Neighborhood Cleanup	7,811	0
<b>Total:</b>	<b>7,811</b>		<b>7,811</b>	<b>0</b>
<b>7PK2ES0001 - Parks-BES IA</b>				
642301 - Equipment Services	13,241	652301 - Equipment Services	13,241	0
642305 - Forestry Services	28,969	652305 - Forestry Services	28,969	0
642309 - Horticultural Svs	461,680	652309 - Horticultural Services	461,680	0
642317 - Landscape/Grounds	3,000	652317 - Landscaping/Grounds Mainte	3,000	0
642321 - Natural Area Maint	125,000	652321 - Natural Area Maintenance	125,000	0
642329 - Turf Maintenance	21,630	652329 - Turf Maintenance/Mowing	21,630	0
642661 - Structural Services	9,731	652661 - Structural Services	9,731	0
<b>Total:</b>	<b>663,251</b>		<b>663,251</b>	<b>0</b>
<b>7PK2FR0001 - Parks-Fire IA</b>				
642305 - Forestry Services	12,000	652305 - Forestry Services	12,000	0
642309 - Horticultural Svs	2,000	652309 - Horticultural Services	2,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>7PK2MF0001 - Parks-OMF IA</b>				
642305 - Forestry Services	28,127	652305 - Forestry Services	28,127	0
642309 - Horticultural Svs	123,579	652309 - Horticultural Services	123,579	0
642313 - Irrigation Services	480	652313 - Irrigation Services	480	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642329 - Turf Maintenance	3,859	652329 - Turf Maintenance/Mowing	3,859	0
<b>Total:</b>	<b>156,045</b>		<b>156,045</b>	<b>0</b>
<b>7PK2PL0001 - Parks-Police IA</b>				
642213 - Facilities Rental	5,506	652213 - Facilities Rental	5,506	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2PL0001 - Parks-Police IA</b>				
642309 - Horticultural Svs	8,021	652309 - Horticultural Services	8,021	0
<b>Total:</b>	<b>13,527</b>		<b>13,527</b>	<b>0</b>
<b>7PK2TR0001 - Parks-PBOT IA</b>				
642201 - Admin & Support	377,970	652201 - Administration & Support Ser	377,970	0
642213 - Facilities Rental	16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services	142,166	652305 - Forestry Services	142,166	0
642309 - Horticultural Svs	37,694	652309 - Horticultural Services	37,694	0
642661 - Structural Services	0	652661 - Structural Services	0	0
<b>Total:</b>	<b>573,830</b>		<b>573,830</b>	<b>0</b>
<b>7PK2WA0001 - Parks-Water IA</b>				
642201 - Admin & Support	5,000	652201 - Administration & Support Ser	5,000	0
642305 - Forestry Services	41,000	652305 - Forestry Services	41,000	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds	2,000	652317 - Landscaping/Grounds Mainte	2,000	0
642321 - Natural Area Maint	113,510	652321 - Natural Area Maintenance	113,510	0
642329 - Turf Maintenance	23,962	652329 - Turf Maintenance/Mowing	23,962	0
642661 - Structural Services	1,500	652661 - Structural Services	1,500	0
<b>Total:</b>	<b>186,972</b>		<b>186,972</b>	<b>0</b>
<b>7PL2DR0001 - Police-FPDR IA</b>				
642245 - Staffing Support	58,000	652245 - Staffing Support	58,000	0
642413 - Pensions	4,600,000	652413 - Pensions	4,600,000	0
642421 - RTW/Light Duty	161,000	652421 - Return to Work/Light Duty	161,000	0
<b>Total:</b>	<b>4,819,000</b>		<b>4,819,000</b>	<b>0</b>
<b>7PL2MF0001 - Police-OMF IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PL2MF0001 - Police-OMF IA</b>				
642641 - Space Rent	48,950	652641 - Space Rent	48,950	0
<b>Total:</b>	<b>48,950</b>		<b>48,950</b>	<b>0</b>
<b>7PL2TR0001 - Police-PBOT IA</b>				
642401 - Enhanced Safety Enfc	40,000	652401 - Enhanced Safety Enforcemer	40,000	0
642417 - Records Checks	12,650	652417 - Records Checks	12,650	0
<b>Total:</b>	<b>52,650</b>		<b>52,650</b>	<b>0</b>
<b>7PN2DS0001 - Planning-BDS IA</b>				
642125 - Permitting Services	252,500	652125 - Permitting Services	252,500	0
<b>Total:</b>	<b>252,500</b>		<b>252,500</b>	<b>0</b>
<b>7PN2ES0001 - Planning-BES IA</b>				
642101 - City Energy Challeng	20,000	652101 - City Energy Challenge	20,000	0
642121 - Outreach/Education	0	652121 - Outreach and Education Serv	0	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>7PN2MF0001 - Planning-OMF IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>7PN2TR0001 - Planning-PBOT IA</b>				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	50,000	652129 - Planning Services	50,000	0
<b>Total:</b>	<b>80,000</b>		<b>80,000</b>	<b>0</b>
<b>7PN2WA0001 - Planning-Water IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2DS0001 - PBOT-BDS IA</b>				
642125 - Permitting Services	476,500	652125 - Permitting Services	476,500	0
<b>Total:</b>	<b>476,500</b>		<b>476,500</b>	<b>0</b>
<b>7TR2ES0001 - PBOT-BES IA</b>				
642125 - Permitting Services	163,000	652125 - Permitting Services	163,000	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642513 - Engineering Services	20,000	652513 - Engineering Services	20,000	0
642541 - Utilities	300,000	652541 - Utilities	300,000	0
642613 - Parking Mgmt	34,200	652613 - Parking Management Service	34,200	0
642625 - Right of Way Svcs	32,000	652625 - Right of Way Services	32,000	0
642629 - Sewer Customer Resp	1,151,293	652629 - Sewer Customer Response	1,151,293	0
642633 - Sewer Insp & Clean	5,408,737	652633 - Sewer Inspection & Cleaning	5,408,737	0
642637 - Sewer Repair	11,213,314	652637 - Sewer Repair	11,213,314	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	115,206	652645 - Drainage Customer Respons	115,206	0
642649 - Stmwtr Insp & Clean	2,192,770	652649 - Drainage Inspection & Cleani	2,192,770	0
642653 - Stormwater Repair	1,185,821	652653 - Drainage Repair	1,185,821	0
642665 - Sump Maintenance	0	652665 - Sump Maintenance	0	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
642685 - Utility Locates	775,260	652685 - Utility locates	775,260	0
<b>Total:</b>	<b>22,617,801</b>		<b>22,617,801</b>	<b>0</b>
<b>7TR2MF0001 - PBOT-OMF IA</b>				
642613 - Parking Mgmt	17,880	652613 - Parking Management Service	17,880	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
642621 - Pkg Operation Svcs	40,000	652621 - Parking Operation Services	40,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2MF0001 - PBOT-OMF IA</b>				
642641 - Space Rent	223,000	652641 - Space Rent	223,000	0
<b>Total:</b>	<b>280,880</b>		<b>280,880</b>	<b>0</b>
<b>7TR2NI0001 - Interagency with ONI</b>				
642613 - Parking Mgmt	4,560	652613 - Parking Management Service	4,560	0
<b>Total:</b>	<b>4,560</b>		<b>4,560</b>	<b>0</b>
<b>7TR2PK0001 - PBOT-Parks IA</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642613 - Parking Mgmt	20,520	652613 - Parking Management Service	20,520	0
642621 - Pkg Operation Svcs	107,000	652621 - Parking Operation Services	107,000	0
642641 - Space Rent	41,983	652641 - Space Rent	41,983	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>169,503</b>		<b>169,503</b>	<b>0</b>
<b>7TR2PL0001 - PBOT-Police IA</b>				
642613 - Parking Mgmt	474,240	652613 - Parking Management Service	474,240	0
<b>Total:</b>	<b>474,240</b>		<b>474,240</b>	<b>0</b>
<b>7TR2PN0001 - PBOT-Planning IA</b>				
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	30,000	652129 - Planning Services	30,000	0
642237 - Miscellaneous	14,000	652237 - Miscellaneous Services	14,000	0
<b>Total:</b>	<b>44,000</b>		<b>44,000</b>	<b>0</b>
<b>7TR2TR0001 - PBOT-PBOT IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642613 - Parking Mgmt	27,360	652613 - Parking Management Service	27,360	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2TR0001 - PBOT-PBOT IA</b>				
642641 - Space Rent	2,472	652641 - Space Rent	2,472	0
<b>Total:</b>	<b>29,832</b>		<b>29,832</b>	<b>0</b>
<b>7TR2WA0001 - PBOT-Water IA</b>				
642201 - Admin & Support	1,000	652201 - Administration & Support Ser	1,000	0
642237 - Miscellaneous	20,000	652237 - Miscellaneous Services	20,000	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessmen	0	0
642541 - Utilities	128,000	652541 - Utilities	128,000	0
642613 - Parking Mgmt	72,960	652613 - Parking Management Service	72,960	0
642625 - Right of Way Svcs	11,500	652625 - Right of Way Services	11,500	0
642637 - Sewer Repair	15,000	652637 - Sewer Repair	15,000	0
642655 - Street Patching	352,300	652655 - Street Patching	352,300	0
642661 - Structural Services	1,000	652661 - Structural Services	1,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
642673 - Traffic Operations	4,000	652673 - Traffic Operations Services	4,000	0
<b>Total:</b>	<b>630,760</b>		<b>630,760</b>	<b>0</b>
<b>7WA2ES0001 - Water-BES IA</b>				
642525 - Meter Maintenance	2,044,031	652525 - Meter Maintenance	2,044,031	0
<b>Total:</b>	<b>2,044,031</b>		<b>2,044,031</b>	<b>0</b>
<b>7WA2MF0001 - Water-OMF IA</b>				
642209 - Document Imaging	45,000	652209 - Document Imaging	45,000	0
642641 - Space Rent	49,926	652641 - Space Rent	49,926	0
<b>Total:</b>	<b>94,926</b>		<b>94,926</b>	<b>0</b>
<b>7WA2PL0001 - Water-Police IA</b>				



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7WA2PL0001 - Water-Police IA</b>				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>7WA2WA0001 - Water-Water IA</b>				
642237 - Miscellaneous	7,000	652237 - Miscellaneous Services	7,000	0
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642529 - Project/Constr Mgmt	62,000	652529 - Project/Construction Manage	62,000	0
642537 - Sampling/Monitoring	25,000	652537 - Sampling and Monitoring	25,000	0
642641 - Space Rent	8,763	652641 - Space Rent	8,763	0
642669 - Survey Services	22,000	652669 - Survey Services	22,000	0
<b>Total:</b>	<b>139,763</b>		<b>139,763</b>	<b>0</b>
<b>E04661 - PS Improvements - Sh</b>				
642309 - Horticultural Svcs	35,000	652309 - Horticultural Services	35,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642669 - Survey Services	33,000	652669 - Survey Services	33,000	0
<b>Total:</b>	<b>77,000</b>		<b>77,000</b>	<b>0</b>
<b>E04861 - Maintenance Capital</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642637 - Sewer Repair	170,000	652637 - Sewer Repair	170,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>180,000</b>		<b>180,000</b>	<b>0</b>
<b>E04863 - Maintenance Capital</b>				
642501 - Construction Svcs	13,000	652501 - Construction Services	13,000	0
642513 - Engineering Services	28,000	652513 - Engineering Services	28,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E04863 - Maintenance Capital</b>				
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	35,000	652633 - Sewer Inspection & Cleaning	35,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	75,000	652669 - Survey Services	75,000	0
642673 - Traffic Operations	15,000	652673 - Traffic Operations Services	15,000	0
<b>Total:</b>	<b>186,000</b>		<b>186,000</b>	<b>0</b>
<b>E04891 - Rehab; Repair &amp; Modi</b>				
642309 - Horticultural Svs	35,000	652309 - Horticultural Services	35,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>40,000</b>		<b>40,000</b>	<b>0</b>
<b>E04894 - Drainage Improvement</b>				
642653 - Stormwater Repair	50,000	652653 - Drainage Repair	50,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>60,000</b>		<b>60,000</b>	<b>0</b>
<b>E04895 - BTE INTERAGENCY SHEL</b>				
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>E06072 - CBWTP Lagoon Reconst</b>				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E07818 - Hollywood Storm/Sewr</b>				
642609 - Green Str Proj Svcs	15,000	652609 - Green Street Project Services	15,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>22,000</b>		<b>22,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08247 - BRUNKOW</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E08382 - Freeway LandCoFPRest</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E08401 - Far North Nicolai</b>				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	55,000	652513 - Engineering Services	55,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>121,000</b>		<b>121,000</b>	<b>0</b>
<b>E08402 - NW Quimby/Raleigh</b>				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>42,000</b>		<b>42,000</b>	<b>0</b>
<b>E08406 - Johnson Cr Oxbow</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E08659 - SE Powell Recon &amp; GS</b>				
642501 - Construction Svcs	30,000	652501 - Construction Services	30,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08659 - SE Powell Recon &amp; GS</b>				
642513 - Engineering Services	28,000	652513 - Engineering Services	28,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642609 - Green Str Proj Svcs	15,000	652609 - Green Street Project Services	15,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>100,000</b>		<b>100,000</b>	<b>0</b>
<b>E08668 - SE Hawth-Salmon GRST</b>				
642501 - Construction Svcs	23,000	652501 - Construction Services	23,000	0
642513 - Engineering Services	35,000	652513 - Engineering Services	35,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642609 - Green Str Proj Svcs	20,000	652609 - Green Street Project Services	20,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>106,000</b>		<b>106,000</b>	<b>0</b>
<b>E08675 - Fanno BvrtnHills Hwy</b>				
642501 - Construction Svcs	50,000	652501 - Construction Services	50,000	0
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642669 - Survey Services	2,000	652669 - Survey Services	2,000	0
<b>Total:</b>	<b>77,000</b>		<b>77,000</b>	<b>0</b>
<b>E08676 - SW 45th Ave Culvert</b>				
642513 - Engineering Services	27,000	652513 - Engineering Services	27,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642661 - Structural Services	10,000	652661 - Structural Services	10,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08676 - SW 45th Ave Culvert</b>				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>51,000</b>		<b>51,000</b>	<b>0</b>
<b>E08680 - Jackson Mid Sch Crk</b>				
642309 - Horticultural Svcs	54,000	652309 - Horticultural Services	54,000	0
<b>Total:</b>	<b>54,000</b>		<b>54,000</b>	<b>0</b>
<b>E08682 - Boones Ferry Culvert</b>				
642513 - Engineering Services	7,000	652513 - Engineering Services	7,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642661 - Structural Services	10,000	652661 - Structural Services	10,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
642673 - Traffic Operations	10,000	652673 - Traffic Operations Services	10,000	0
<b>Total:</b>	<b>45,000</b>		<b>45,000</b>	<b>0</b>
<b>E08748 - Party Sewers</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>38,000</b>		<b>38,000</b>	<b>0</b>
<b>E08782 - Watershed Invest Pgm</b>				
642305 - Forestry Services	37,000	652305 - Forestry Services	37,000	0
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642609 - Green Str Proj Svcs	350,000	652609 - Green Street Project Services	350,000	0
<b>Total:</b>	<b>398,000</b>		<b>398,000</b>	<b>0</b>
<b>E09017 - NWN BCC 1&amp;2</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E09017 - NWN BCC 1&amp;2</b>				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	30,000	652513 - Engineering Services	30,000	0
642541 - Utilities	9,000	652541 - Utilities	9,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>97,000</b>		<b>97,000</b>	<b>0</b>
<b>E09045 - Fanno Basin System I</b>				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
642673 - Traffic Operations	5,000	652673 - Traffic Operations Services	5,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E10030 - SE Interceptor Rehab</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
642673 - Traffic Operations	10,000	652673 - Traffic Operations Services	10,000	0
<b>Total:</b>	<b>32,000</b>		<b>32,000</b>	<b>0</b>
<b>E10031 - Phase 2 Pipe Rehab</b>				
642305 - Forestry Services	50,000	652305 - Forestry Services	50,000	0
642501 - Construction Svcs	350,000	652501 - Construction Services	350,000	0
642513 - Engineering Services	45,000	652513 - Engineering Services	45,000	0
642541 - Utilities	160,000	652541 - Utilities	160,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10031 - Phase 2 Pipe Rehab</b>				
642625 - Right of Way Svcs	268,000	652625 - Right of Way Services	268,000	0
642633 - Sewer Insp & Clean	80,000	652633 - Sewer Inspection & Cleaning	80,000	0
642637 - Sewer Repair	30,000	652637 - Sewer Repair	30,000	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	75,000	652655 - Street Patching	75,000	0
642661 - Structural Services	25,000	652661 - Structural Services	25,000	0
642669 - Survey Services	1,300,000	652669 - Survey Services	1,300,000	0
642673 - Traffic Operations	206,000	652673 - Traffic Operations Services	206,000	0
<b>Total:</b>	<b>2,589,000</b>		<b>2,589,000</b>	<b>0</b>
<b>E10035 - Fanno Creek I/I</b>				
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>57,000</b>		<b>57,000</b>	<b>0</b>
<b>E10036 - Wheeler Basin M&amp;R</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E10219 - Wheeler WHE-04</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10219 - Wheeler WHE-04</b>				
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E10220 - Structural Rehab Tag</b>				
642513 - Engineering Services	14,000	652513 - Engineering Services	14,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
642673 - Traffic Operations	8,000	652673 - Traffic Operations Services	8,000	0
<b>Total:</b>	<b>39,000</b>		<b>39,000</b>	<b>0</b>
<b>E10251 - Tryon SS Protection</b>				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E10263 - Swr Easemt Exist Swr</b>				
642625 - Right of Way Svcs	17,000	652625 - Right of Way Services	17,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>27,000</b>		<b>27,000</b>	<b>0</b>
<b>E10367 - Sunnyside N Rec/GRST</b>				
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>25,000</b>		<b>25,000</b>	<b>0</b>
<b>E10370 - CBWTP Aeration Diff</b>				
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>E10372 - Culvert Repl Ph II</b>				
642501 - Construction Svcs	34,000	652501 - Construction Services	34,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10372 - Culvert Repl Ph II</b>				
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642661 - Structural Services	40,000	652661 - Structural Services	40,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	10,000	652673 - Traffic Operations Services	10,000	0
<b>Total:</b>	<b>107,000</b>		<b>107,000</b>	<b>0</b>
<b>E10373 - Fanno/Tryon Drainage</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642625 - Right of Way Svcs	20,000	652625 - Right of Way Services	20,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>42,000</b>		<b>42,000</b>	<b>0</b>
<b>E10413 - SW Terwlgr-Power SSE</b>				
642541 - Utilities	10,000	652541 - Utilities	10,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
642673 - Traffic Operations	12,000	652673 - Traffic Operations Services	12,000	0
<b>Total:</b>	<b>27,000</b>		<b>27,000</b>	<b>0</b>
<b>E10474 - Burlingame Basin I/I</b>				
642305 - Forestry Services	8,000	652305 - Forestry Services	8,000	0
642513 - Engineering Services	55,000	652513 - Engineering Services	55,000	0
642541 - Utilities	30,000	652541 - Utilities	30,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	38,000	652669 - Survey Services	38,000	0
642673 - Traffic Operations	9,000	652673 - Traffic Operations Services	9,000	0
<b>Total:</b>	<b>162,000</b>		<b>162,000</b>	<b>0</b>
<b>E10488 - Stephens Cr Ph1 Impr</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10488 - Stephens Cr Ph1 Impr</b>				
642513 - Engineering Services	39,000	652513 - Engineering Services	39,000	0
642541 - Utilities	10,000	652541 - Utilities	10,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>74,000</b>		<b>74,000</b>	<b>0</b>
<b>E10489 - Richmond Neigh GrnSt</b>				
642513 - Engineering Services	30,000	652513 - Engineering Services	30,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>40,000</b>		<b>40,000</b>	<b>0</b>
<b>E10490 - CSO Pressure Relief</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E10491 - Swr Ext Septic Sys</b>				
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>E10500 - Phase 3 Pipe Rehab</b>				
642513 - Engineering Services	40,000	652513 - Engineering Services	40,000	0
642541 - Utilities	18,000	652541 - Utilities	18,000	0
642625 - Right of Way Svcs	16,000	652625 - Right of Way Services	16,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	170,000	652669 - Survey Services	170,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10500 - Phase 3 Pipe Rehab</b>				
642673 - Traffic Operations	10,000	652673 - Traffic Operations Services	10,000	0
<b>Total:</b>	<b>284,000</b>		<b>284,000</b>	<b>0</b>
<b>E10563 - CS Out Falls</b>				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>E10576 - Large Diameter Rehab</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>E10582 - TCWTP Hwrk, DWC, OCI</b>				
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>25,000</b>		<b>25,000</b>	<b>0</b>
<b>E10693 - Central Tanner</b>				
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>P00650 - Riverview Rest</b>				
642533 - Revegetation	50,000	652533 - Watershed Revegetation Ser	50,000	0
<b>Total:</b>	<b>50,000</b>		<b>50,000</b>	<b>0</b>
<b>P10001 - Non Central City</b>				
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>P10002 - Central City</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>P10002 - Central City</b>				
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>P10003 - Non Central Acq</b>				
642505 - Coord Site Assess	75,000	652505 - Coordinated Site Assessmen	75,000	0
<b>Total:</b>	<b>75,000</b>		<b>75,000</b>	<b>0</b>
<b>P10021 - Marine Drive Gap Tra</b>				
642513 - Engineering Services	66,002	652513 - Engineering Services	66,002	0
<b>Total:</b>	<b>66,002</b>		<b>66,002</b>	<b>0</b>
<b>P30001 - Couch Play</b>				
642669 - Survey Services	45,000	652669 - Survey Services	45,000	0
<b>Total:</b>	<b>45,000</b>		<b>45,000</b>	<b>0</b>
<b>P30004 - Lents Play</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30005 - Lynchview Play</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30007 - Ventura Play</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30021 - Bond Playground</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30080 - Pioneer Sq Membrane</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>P30080 - Pioneer Sq Membrane</b>				
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>P30109 - MAC Annex ADA</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30115 - Ventura Park Loo</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30116 - Wilkes Park Loo</b>				
642669 - Survey Services	45,000	652669 - Survey Services	45,000	0
<b>Total:</b>	<b>45,000</b>		<b>45,000</b>	<b>0</b>
<b>P30120 - Bond Restrooms</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30125 - Bond ADA</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>P30126 - Rose Garden ADA</b>				
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>T00012 - Killingsworth: Comme</b>				
642305 - Forestry Services	34,300	652305 - Forestry Services	34,300	0
642309 - Horticultural Svs	9,900	652309 - Horticultural Services	9,900	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00012 - Killingsworth: Comme</b>				
642533 - Revegetation	19,100	652533 - Watershed Revegetation Ser	19,100	0
<b>Total:</b>	<b>63,300</b>		<b>63,300</b>	<b>0</b>
<b>T00024 - Columbia Blvd/MLK BI</b>				
642305 - Forestry Services	702	652305 - Forestry Services	702	0
642501 - Construction Svcs	39,500	652501 - Construction Services	39,500	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>42,202</b>		<b>42,202</b>	<b>0</b>
<b>T00031 - LID Street Design</b>				
642305 - Forestry Services	702	652305 - Forestry Services	702	0
642513 - Engineering Services	15,300	652513 - Engineering Services	15,300	0
<b>Total:</b>	<b>16,002</b>		<b>16,002</b>	<b>0</b>
<b>T00056 - Sellwood Bridge</b>				
642305 - Forestry Services	3,161	652305 - Forestry Services	3,161	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>13,161</b>		<b>13,161</b>	<b>0</b>
<b>T00208 - Bridges/O-Passes</b>				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00274 - Red Electric Trail</b>				
642305 - Forestry Services	1,405	652305 - Forestry Services	1,405	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
<b>Total:</b>	<b>20,405</b>		<b>20,405</b>	<b>0</b>
<b>T00305 - SRTS-Ramona/Holgate</b>				
642305 - Forestry Services	12,500	652305 - Forestry Services	12,500	0
642309 - Horticultural Svcs	3,000	652309 - Horticultural Services	3,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00305 - SRTS-Ramona/Holgate</b>				
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>36,500</b>		<b>36,500</b>	<b>0</b>
<b>T00338 - 20?s Bkwy: Harney-Lo</b>				
642513 - Engineering Services	15,300	652513 - Engineering Services	15,300	0
<b>Total:</b>	<b>15,300</b>		<b>15,300</b>	<b>0</b>
<b>T00339 - Naito P: I-405 -Jeff</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	14,300	652513 - Engineering Services	14,300	0
<b>Total:</b>	<b>24,300</b>		<b>24,300</b>	<b>0</b>
<b>T00347 - 112th &amp; Marx</b>				
642305 - Forestry Services	24,946	652305 - Forestry Services	24,946	0
642309 - Horticultural Svcs	7,200	652309 - Horticultural Services	7,200	0
642513 - Engineering Services	32,400	652513 - Engineering Services	32,400	0
642533 - Revegetation	21,900	652533 - Watershed Revegetation Ser	21,900	0
<b>Total:</b>	<b>86,446</b>		<b>86,446</b>	<b>0</b>
<b>T00360 - Couch: 3rd-Couch</b>				
642305 - Forestry Services	5,198	652305 - Forestry Services	5,198	0
642309 - Horticultural Svcs	1,500	652309 - Horticultural Services	1,500	0
642513 - Engineering Services	10,500	652513 - Engineering Services	10,500	0
642533 - Revegetation	6,800	652533 - Watershed Revegetation Ser	6,800	0
<b>Total:</b>	<b>23,998</b>		<b>23,998</b>	<b>0</b>
<b>T00382 - Foster: 50th-84th</b>				
642305 - Forestry Services	351	652305 - Forestry Services	351	0
642501 - Construction Svcs	19,800	652501 - Construction Services	19,800	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00382 - Foster: 50th-84th</b>				
642513 - Engineering Services	38,200	652513 - Engineering Services	38,200	0
<b>Total:</b>	<b>58,351</b>		<b>58,351</b>	<b>0</b>
<b>T00383 - E Ptld AccessTransit</b>				
642305 - Forestry Services	3,512	652305 - Forestry Services	3,512	0
642501 - Construction Svcs	39,500	652501 - Construction Services	39,500	0
<b>Total:</b>	<b>43,012</b>		<b>43,012</b>	<b>0</b>
<b>T00386 - Burgard Rd @ TimeOil</b>				
642305 - Forestry Services	4,039	652305 - Forestry Services	4,039	0
642501 - Construction Svcs	39,500	652501 - Construction Services	39,500	0
642505 - Coord Site Assess	50,000	652505 - Coordinated Site Assessment	50,000	0
642513 - Engineering Services	47,700	652513 - Engineering Services	47,700	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>143,239</b>		<b>143,239</b>	<b>0</b>
<b>T00394 - 136th: Powell-Divisn</b>				
642305 - Forestry Services	119,532	652305 - Forestry Services	119,532	0
642309 - Horticultural Svcs	34,500	652309 - Horticultural Services	34,500	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642533 - Revegetation	22,400	652533 - Watershed Revegetation Ser	22,400	0
<b>Total:</b>	<b>176,432</b>		<b>176,432</b>	<b>0</b>
<b>T00437 - Marine Dr: 112-185th</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>21,000</b>		<b>21,000</b>	<b>0</b>



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00446 - Powell/Div Access-Tr</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00450 - 45th &amp; California SW</b>				
642305 - Forestry Services	16,630	652305 - Forestry Services	16,630	0
642309 - Horticultural Svcs	4,800	652309 - Horticultural Services	4,800	0
642501 - Construction Svcs	63,000	652501 - Construction Services	63,000	0
642513 - Engineering Services	20,900	652513 - Engineering Services	20,900	0
642533 - Revegetation	8,600	652533 - Watershed Revegetation Ser	8,600	0
<b>Total:</b>	<b>113,930</b>		<b>113,930</b>	<b>0</b>
<b>T00451 - Col Blvd: Cully &amp; AI</b>				
642305 - Forestry Services	702	652305 - Forestry Services	702	0
642513 - Engineering Services	37,200	652513 - Engineering Services	37,200	0
<b>Total:</b>	<b>37,902</b>		<b>37,902</b>	<b>0</b>
<b>T00453 - St. Johns Truck Phll</b>				
642305 - Forestry Services	702	652305 - Forestry Services	702	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
<b>Total:</b>	<b>19,702</b>		<b>19,702</b>	<b>0</b>
<b>T00455 - E Ptld Access Employ</b>				
642305 - Forestry Services	1,405	652305 - Forestry Services	1,405	0
642513 - Engineering Services	38,200	652513 - Engineering Services	38,200	0
<b>Total:</b>	<b>39,605</b>		<b>39,605</b>	<b>0</b>
<b>T00456 - Halsey/Weidler:103-1</b>				
642501 - Construction Svcs	19,800	652501 - Construction Services	19,800	0
<b>Total:</b>	<b>19,800</b>		<b>19,800</b>	<b>0</b>
<b>T00457 - Downtown I-405 Ped</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00457 - Downtown I-405 Ped</b>				
642501 - Construction Svcs	14,800	652501 - Construction Services	14,800	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
<b>Total:</b>	<b>33,800</b>		<b>33,800</b>	<b>0</b>
<b>T00460 - Connected Cully, NE</b>				
642305 - Forestry Services	1,405	652305 - Forestry Services	1,405	0
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>16,405</b>		<b>16,405</b>	<b>0</b>
<b>T00461 - Bond:Gibbs-River</b>				
642305 - Forestry Services	702	652305 - Forestry Services	702	0
642513 - Engineering Services	14,300	652513 - Engineering Services	14,300	0
<b>Total:</b>	<b>15,002</b>		<b>15,002</b>	<b>0</b>
<b>T00465 - Powell-Div High Capa</b>				
642305 - Forestry Services	702	652305 - Forestry Services	702	0
<b>Total:</b>	<b>702</b>		<b>702</b>	<b>0</b>
<b>T00505 - SW Corridor Transit</b>				
642129 - Planning Services	30,000	652129 - Planning Services	30,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>W01343 - Powell Butte Res 2</b>				
642529 - Project/Constr Mgmt	2,000	652529 - Project/Construction Manage	2,000	0
<b>Total:</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>
<b>W01400 - Interstate Facility</b>				
642505 - Coord Site Assess	15,000	652505 - Coordinated Site Assessmen	15,000	0
642521 - Material Testing	50,000	652521 - Material Testing Services	50,000	0
<b>Total:</b>	<b>65,000</b>		<b>65,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBASPL - Planning</b>				
642521 - Material Testing	18,000	652521 - Material Testing Services	18,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>WBDIDM - Distribution Mains</b>				
642505 - Coord Site Assess	110,000	652505 - Coordinated Site Assessment	110,000	0
642521 - Material Testing	150,000	652521 - Material Testing Services	150,000	0
642655 - Street Patching	735,900	652655 - Street Patching	735,900	0
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
<b>Total:</b>	<b>1,030,900</b>		<b>1,030,900</b>	<b>0</b>
<b>WBDIHY - Distribution Hydrant</b>				
642655 - Street Patching	56,000	652655 - Street Patching	56,000	0
<b>Total:</b>	<b>56,000</b>		<b>56,000</b>	<b>0</b>
<b>WBDIME - Distribution Meters</b>				
642655 - Street Patching	28,000	652655 - Street Patching	28,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>WBDIPT - Pump Stations Tanks</b>				
642655 - Street Patching	11,000	652655 - Street Patching	11,000	0
<b>Total:</b>	<b>11,000</b>		<b>11,000</b>	<b>0</b>
<b>WBDISV - Distribution Service</b>				
642655 - Street Patching	230,000	652655 - Street Patching	230,000	0
<b>Total:</b>	<b>230,000</b>		<b>230,000</b>	<b>0</b>
<b>WBSUGW - Groundwater</b>				
642655 - Street Patching	10,000	652655 - Street Patching	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>WBTTTR - Terminal Reservoirs</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2015-16 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBTTTR - Terminal Reservoirs</b>				
642533 - Revegetation	10,000	652533 - Watershed Revegetation Ser	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>