

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2014-15 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Serv	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642417 - Records Checks	0	652417 - Records Checks	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642525 - Meter Maintenance	0	652525 - Meter Maintenance	0	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642661 - Structural Services	0	652661 - Structural Services	0	0

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Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	0		0	0
3MF2CF2PL01 - CityFleet-Police				
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
Total:	0		0	0
3MFFA2PK01 - Facilities-Parks				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642313 - Irrigation Services	0	652313 - Irrigation Services	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0
Total:	0		0	0
3MFRM2PK01 - Risk Mgmt-Parks				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
Total:	0		0	0
7AT2DR0001 - Attorney-FPDR IA				
642233 - Legal Services	223,732	652233 - Legal Services	223,732	0
Total:	223,732		223,732	0
7AT2ES0001 - Attorney-BES IA				
642233 - Legal Services	949,146	652233 - Legal Services	949,146	0
Total:	949,146		949,146	0
7AT2HC0001 - Attorney-Housing IA				
642233 - Legal Services	223,732	652233 - Legal Services	223,732	0
Total:	223,732		223,732	0
7AT2MF0001 - Attorney-OMF IA				

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Service Provided	Amount	Service Received	Amount	Variance
7AT2MF0001 - Attorney-OMF IA				
642233 - Legal Services	2,596,193	652233 - Legal Services	2,596,193	0
Total:	2,596,193		2,596,193	0
7AT2PK0001 - Attorney-Parks IA				
642233 - Legal Services	4,475	652233 - Legal Services	4,475	0
Total:	4,475		4,475	0
7AT2PL0001 - Attorney-Police IA				
642233 - Legal Services	541,743	652233 - Legal Services	541,743	0
Total:	541,743		541,743	0
7AT2TR0001 - Attorney-PBOT IA				
642233 - Legal Services	337,835	652233 - Legal Services	337,835	0
Total:	337,835		337,835	0
7AT2WA0001 - Attorney-Water IA				
642233 - Legal Services	351,021	652233 - Legal Services	351,021	0
Total:	351,021		351,021	0
7AU2DS0001 - Auditor-BDS IA				
642229 - Hearings Officer	13,180	652229 - Hearings Officer Services	13,180	0
Total:	13,180		13,180	0
7AU2ES0001 - Auditor-BES IA				
642229 - Hearings Officer	2,636	652229 - Hearings Officer Services	2,636	0
Total:	2,636		2,636	0
7AU2FR0001 - Auditor-Fire IA				
642229 - Hearings Officer	1,318	652229 - Hearings Officer Services	1,318	0
Total:	1,318		1,318	0
7AU2MF0001 - Auditor-OMF IA				

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Service Provided	Amount	Service Received	Amount	Variance
7AU2MF0001 - Auditor-OMF IA				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
Total:	0		0	0
7AU2NI0001 - Auditor-ONI IA				
642229 - Hearings Officer	2,636	652229 - Hearings Officer Services	2,636	0
Total:	2,636		2,636	0
7AU2PK0001 - Auditor-Parks IA				
642229 - Hearings Officer	7,942	652229 - Hearings Officer Services	7,942	0
Total:	7,942		7,942	0
7AU2PL0001 - Auditor-Police IA				
642229 - Hearings Officer	17,164	652229 - Hearings Officer Services	17,164	0
Total:	17,164		17,164	0
7AU2PN0001 - Auditor-Planning IA				
642229 - Hearings Officer	1,318	652229 - Hearings Officer Services	1,318	0
Total:	1,318		1,318	0
7AU2TR0001 - Auditor-PBOT IA				
642229 - Hearings Officer	69,556	652229 - Hearings Officer Services	69,556	0
Total:	69,556		69,556	0
7DR2FR0001 - FPDR-Fire IA				
642413 - Pensions	35,000	652413 - Pensions	35,000	0
Total:	35,000		35,000	0
7DR2PL0001 - FPDR-Police IA				
642413 - Pensions	622,200	652413 - Pensions	622,200	0
Total:	622,200		622,200	0
7DS2ES0001 - BDS-BES IA				
642109 - Inspection/Abatement	15,000	652109 - Inspection/Abatement Services	15,000	0

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Service Provided	Amount	Service Received	Amount	Variance
7DS2ES0001 - BDS-BES IA				
642213 - Facilities Rental	166,085	652213 - Facilities Rental	166,085	0
642237 - Miscellaneous	61,595	652237 - Miscellaneous Services	61,595	0
Total:	242,680		242,680	0
7DS2FR0001 - BDS-Fire IA				
642109 - Inspection/Abatement	10,000	652109 - Inspection/Abatement Service	10,000	0
642213 - Facilities Rental	37,891	652213 - Facilities Rental	37,891	0
642237 - Miscellaneous	19,598	652237 - Miscellaneous Services	19,598	0
Total:	67,489		67,489	0
7DS2MF0001 - BDS-OMF IA				
642213 - Facilities Rental	27,065	652213 - Facilities Rental	27,065	0
Total:	27,065		27,065	0
7DS2NI0001 - BDS-ONI IA				
642109 - Inspection/Abatement	2,000	652109 - Inspection/Abatement Service	2,000	0
642237 - Miscellaneous	4,200	652237 - Miscellaneous Services	4,200	0
Total:	6,200		6,200	0
7DS2PK0001 - BDS-Parks IA				
642125 - Permitting Services	7,500	652125 - Permitting Services	7,500	0
642213 - Facilities Rental	30,413	652213 - Facilities Rental	30,413	0
642237 - Miscellaneous	26,598	652237 - Miscellaneous Services	26,598	0
Total:	64,511		64,511	0
7DS2PL0001 - BDS-Police IA				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Service	30,000	0
Total:	30,000		30,000	0
7DS2PN0001 - BDS-Planning IA				
642109 - Inspection/Abatement	180,673	652109 - Inspection/Abatement Service	180,673	0

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Service Provided	Amount	Service Received	Amount	Variance
7DS2PN0001 - BDS-Planning IA				
642237 - Miscellaneous	11,199	652237 - Miscellaneous Services	11,199	0
Total:	191,872		191,872	0
7DS2TR0001 - BDS-PBOT IA				
642117 - Neighborhood Cleanup	10,507	652117 - Neighborhood Cleanup	10,507	0
642213 - Facilities Rental	148,428	652213 - Facilities Rental	148,428	0
642237 - Miscellaneous	61,945	652237 - Miscellaneous Services	61,945	0
Total:	220,880		220,880	0
7DS2WA0001 - BDS-Water IA				
642213 - Facilities Rental	56,407	652213 - Facilities Rental	56,407	0
642237 - Miscellaneous	12,249	652237 - Miscellaneous Services	12,249	0
Total:	68,656		68,656	0
7EM2PL0001 - POEM-Police IA				
642409 - Public Safety System	10,000	652409 - Public Safety Systems	10,000	0
Total:	10,000		10,000	0
7ES2ES0001 - BES-BES IA				
642517 - Laboratory Services	89,436	652517 - Laboratory Services	89,436	0
642537 - Sampling/Monitoring	35,490	652537 - Sampling and Monitoring	35,490	0
Total:	124,926		124,926	0
7ES2MF0001 - BES-OMF IA				
642213 - Facilities Rental	415,000	652213 - Facilities Rental	415,000	0
642505 - Coord Site Assess	20,000	652505 - Coordinated Site Assessmen	20,000	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
Total:	435,000		435,000	0
7ES2PK0001 - BES-Parks IA				
642505 - Coord Site Assess	35,000	652505 - Coordinated Site Assessmen	35,000	0

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7ES2PK0001 - BES-Parks IA				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	35,000		35,000	0
7ES2TR0001 - BES-PBOT IA				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
Total:	10,000		10,000	0
7ES2WA0001 - BES-Water IA				
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	3,000	652517 - Laboratory Services	3,000	0
642521 - Material Testing	360	652521 - Material Testing Services	360	0
Total:	43,360		43,360	0
7FR2DR0001 - Fire-FPDR IA				
642245 - Staffing Support	60,000	652245 - Staffing Support	60,000	0
642413 - Pensions	3,212,648	652413 - Pensions	3,212,648	0
642421 - RTW/Light Duty	108,000	652421 - Return to Work/Light Duty	108,000	0
Total:	3,380,648		3,380,648	0
7FR2MF0001 - Fire-OMF IA				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642245 - Staffing Support	85,000	652245 - Staffing Support	85,000	0
642641 - Space Rent	10,798	652641 - Space Rent	10,798	0
Total:	95,798		95,798	0
7FR2WA0001 - Fire-Water IA				
642109 - Inspection/Abatement	90,000	652109 - Inspection/Abatement Service	90,000	0
Total:	90,000		90,000	0
7GR2ES0001 - Govt Rel-BES IA				

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Service Provided	Amount	Service Received	Amount	Variance
7GR2ES0001 - Govt Rel-BES IA				
642217 - Federal Representatn	32,784	652217 - Federal Representation	32,784	0
Total:	32,784		32,784	0
7GR2HC0001 - Govt Rel-Housing IA				
642217 - Federal Representatn	9,000	652217 - Federal Representation	9,000	0
Total:	9,000		9,000	0
7GR2PN0001 - Govt Rel-PN&S IA				
642217 - Federal Representatn	15,000	652217 - Federal Representation	15,000	0
Total:	15,000		15,000	0
7GR2TR0001 - Govt Rel-PBOT IA				
642217 - Federal Representatn	40,000	652217 - Federal Representation	40,000	0
Total:	40,000		40,000	0
7GR2WA0001 - Govt Rel-Water IA				
642217 - Federal Representatn	41,049	652217 - Federal Representation	41,049	0
Total:	41,049		41,049	0
7HC2HC0001 - Housing-Housing IA				
642217 - Federal Representatn	0	652217 - Federal Representation	0	0
Total:	0		0	0
7HC2OE0001 - Housing-Equity IA				
642201 - Admin & Support	11,796	652201 - Administration & Support Ser	11,796	0
642641 - Space Rent	65,366	652641 - Space Rent	65,366	0
Total:	77,162		77,162	0
7MF2AT0001 - OMF-Attorney IA				
642233 - Legal Services	0	652233 - Legal Services	0	0
Total:	0		0	0

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Service Provided	Amount	Service Received	Amount	Variance
7MF2AU0001 - OMF-Auditor IA				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642241 - Revenue Collection	522,786	652241 - Revenue Collection Services	522,786	0
642253 - Management Services	65,401	652253 - Management Services	65,401	0
Total:	588,187		588,187	0
7MF2DR0001 - OMF-FPDR IA				
642221 - Financial Services	2,000	652221 - Financial Services	2,000	0
642253 - Management Services	17,800	652253 - Management Services	17,800	0
Total:	19,800		19,800	0
7MF2DS0001 - OMF-BDS IA				
642249 - Training Services	14,562	652249 - Training Services	14,562	0
Total:	14,562		14,562	0
7MF2ES0001 - OMF-BES IA				
642241 - Revenue Collection	26,600	652241 - Revenue Collection Services	26,600	0
642249 - Training Services	44,053	652249 - Training Services	44,053	0
642253 - Management Services	135,016	652253 - Management Services	135,016	0
Total:	205,669		205,669	0
7MF2HC0001 - OMF-Housing IA				
642201 - Admin & Support	178,500	652201 - Administration & Support Ser	178,500	0
642221 - Financial Services	35,000	652221 - Financial Services	35,000	0
642253 - Management Services	20,245	652253 - Management Services	20,245	0
Total:	233,745		233,745	0
7MF2MF0001 - OMF-OMF IA				
642221 - Financial Services	0	652221 - Financial Services	0	0
642241 - Revenue Collection	830,601	652241 - Revenue Collection Services	830,601	0
642249 - Training Services	27,670	652249 - Training Services	27,670	0

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7MF2MF0001 - OMF-OMF IA				
642253 - Management Services	2,575,266	652253 - Management Services	2,575,266	0
Total:	3,433,537		3,433,537	0
7MF2PK0001 - OMF-Parks IA				
642253 - Management Services	27,616	652253 - Management Services	27,616	0
Total:	27,616		27,616	0
7MF2TR0001 - OMF-PBOT IA				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642201 - Admin & Support	35,000	652201 - Administration & Support Ser	35,000	0
642221 - Financial Services	6,000	652221 - Financial Services	6,000	0
642241 - Revenue Collection	173,692	652241 - Revenue Collection Services	173,692	0
642249 - Training Services	26,396	652249 - Training Services	26,396	0
642253 - Management Services	51,750	652253 - Management Services	51,750	0
Total:	292,838		292,838	0
7MF2WA0001 - OMF-Water IA				
642221 - Financial Services	20,626	652221 - Financial Services	20,626	0
642241 - Revenue Collection	2,684,218	652241 - Revenue Collection Services	2,684,218	0
642249 - Training Services	18,386	652249 - Training Services	18,386	0
642253 - Management Services	109,537	652253 - Management Services	109,537	0
Total:	2,832,767		2,832,767	0
7NI2PK0001 - ONI-Parks IA				
642121 - Outreach/Education	10,050	652121 - Outreach and Education Serv	10,050	0
Total:	10,050		10,050	0
7NI2PN0001 - ONI-Planning IA				
642117 - Neighborhood Cleanup	7,811	652117 - Neighborhood Cleanup	7,811	0
Total:	7,811		7,811	0

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7NI2SD0001 - ONI-OSD IA				
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
Total:	0		0	0
7PK2ES0001 - Parks-BES IA				
642301 - Equipment Services	12,876	652301 - Equipment Services	12,876	0
642305 - Forestry Services	28,093	652305 - Forestry Services	28,093	0
642309 - Horticultural Svs	398,164	652309 - Horticultural Services	398,164	0
642313 - Irrigation Services	0	652313 - Irrigation Services	0	0
642317 - Landscape/Grounds	3,000	652317 - Landscaping/Grounds Mainte	3,000	0
642321 - Natural Area Maint	125,000	652321 - Natural Area Maintenance	125,000	0
642329 - Turf Maintenance	20,971	652329 - Turf Maintenance/Mowing	20,971	0
642509 - Endangrd Species Act	30,000	652509 - Endangered Species Act	30,000	0
642661 - Structural Services	9,731	652661 - Structural Services	9,731	0
Total:	627,835		627,835	0
7PK2FR0001 - Parks-Fire IA				
642305 - Forestry Services	12,000	652305 - Forestry Services	12,000	0
642309 - Horticultural Svs	2,000	652309 - Horticultural Services	2,000	0
Total:	14,000		14,000	0
7PK2MF0001 - Parks-OMF IA				
642305 - Forestry Services	40,842	652305 - Forestry Services	40,842	0
642309 - Horticultural Svs	113,147	652309 - Horticultural Services	113,147	0
642313 - Irrigation Services	470	652313 - Irrigation Services	470	0
642329 - Turf Maintenance	3,765	652329 - Turf Maintenance/Mowing	3,765	0
Total:	158,224		158,224	0
7PK2PL0001 - Parks-Police IA				
642213 - Facilities Rental	5,320	652213 - Facilities Rental	5,320	0

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7PK2PL0001 - Parks-Police IA				
642309 - Horticultural Svs	7,100	652309 - Horticultural Services	7,100	0
Total:	12,420		12,420	0
7PK2TR0001 - Parks-PBOT IA				
642201 - Admin & Support	305,357	652201 - Administration & Support Ser	305,357	0
642213 - Facilities Rental	16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services	127,500	652305 - Forestry Services	127,500	0
642309 - Horticultural Svs	32,000	652309 - Horticultural Services	32,000	0
642317 - Landscape/Grounds	13,101	652317 - Landscaping/Grounds Mainte	13,101	0
Total:	493,958		493,958	0
7PK2WA0001 - Parks-Water IA				
642201 - Admin & Support	5,000	652201 - Administration & Support Ser	5,000	0
642305 - Forestry Services	39,000	652305 - Forestry Services	39,000	0
642317 - Landscape/Grounds	3,000	652317 - Landscaping/Grounds Mainte	3,000	0
642321 - Natural Area Maint	110,850	652321 - Natural Area Maintenance	110,850	0
642329 - Turf Maintenance	23,400	652329 - Turf Maintenance/Mowing	23,400	0
642661 - Structural Services	1,000	652661 - Structural Services	1,000	0
Total:	182,250		182,250	0
7PL2DR0001 - Police-FPDR IA				
642245 - Staffing Support	57,000	652245 - Staffing Support	57,000	0
642413 - Pensions	3,800,000	652413 - Pensions	3,800,000	0
642421 - RTW/Light Duty	186,000	652421 - Return to Work/Light Duty	186,000	0
Total:	4,043,000		4,043,000	0
7PL2MF0001 - Police-OMF IA				
642641 - Space Rent	47,774	652641 - Space Rent	47,774	0
Total:	47,774		47,774	0

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7PL2TR0001 - Police-PBOT IA				
642401 - Enhanced Safety Enfc	50,000	652401 - Enhanced Safety Enforcemer	50,000	0
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
Total:	60,000		60,000	0
7PL2WA0001 - Police-Water IA				
642417 - Records Checks	0	652417 - Records Checks	0	0
Total:	0		0	0
7PN2DS0001 - Planning-BDS IA				
642125 - Permitting Services	235,452	652125 - Permitting Services	235,452	0
Total:	235,452		235,452	0
7PN2ES0001 - Planning-BES IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
Total:	20,000		20,000	0
7PN2MF0001 - Planning-OMF IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
Total:	15,000		15,000	0
7PN2TR0001 - Planning-PBOT IA				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
642129 - Planning Services	105,000	652129 - Planning Services	105,000	0
Total:	135,000		135,000	0
7PN2WA0001 - Planning-Water IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
Total:	20,000		20,000	0
7TR2DS0001 - PBOT-BDS IA				

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7TR2DS0001 - PBOT-BDS IA				
642125 - Permitting Services	476,500	652125 - Permitting Services	476,500	0
Total:	476,500		476,500	0
7TR2ES0001 - PBOT-BES IA				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642541 - Utilities	463,000	652541 - Utilities	463,000	0
642613 - Parking Mgmt	34,560	652613 - Parking Management Service	34,560	0
642625 - Right of Way Svcs	32,000	652625 - Right of Way Services	32,000	0
642629 - Sewer Customer Resp	1,085,377	652629 - Sewer Customer Response	1,085,377	0
642633 - Sewer Insp & Clean	4,871,688	652633 - Sewer Inspection & Cleaning	4,871,688	0
642637 - Sewer Repair	10,648,864	652637 - Sewer Repair	10,648,864	0
642641 - Space Rent	1,733	652641 - Space Rent	1,733	0
642645 - Stmwtr Customer Resp	108,494	652645 - Drainage Customer Respons	108,494	0
642649 - Stmwtr Insp & Clean	1,557,673	652649 - Drainage Inspection & Cleani	1,557,673	0
642653 - Stormwater Repair	964,923	652653 - Drainage Repair	964,923	0
642665 - Sump Maintenance	755,155	652665 - Sump Maintenance	755,155	0
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
642685 - Utility Locates	730,549	652685 - Utility locates	730,549	0
Total:	21,294,016		21,294,016	0
7TR2MF0001 - PBOT-OMF IA				
642225 - GIS Services	0	652225 - GIS Services	0	0
642613 - Parking Mgmt	17,320	652613 - Parking Management Service	17,320	0
642617 - Pkg Enforcement Svcs	40,000	652617 - Parking Enforcement Service	40,000	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0

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Service Provided	Amount	Service Received	Amount	Variance
7TR2MF0001 - PBOT-OMF IA				
642641 - Space Rent	288,098	652641 - Space Rent	288,098	0
Total:	345,418		345,418	0
7TR2NI0001 - Interagency with ONI				
642613 - Parking Mgmt	4,320	652613 - Parking Management Service	4,320	0
Total:	4,320		4,320	0
7TR2PK0001 - PBOT-Parks IA				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642613 - Parking Mgmt	17,280	652613 - Parking Management Service	17,280	0
642621 - Pkg Operation Svcs	100,000	652621 - Parking Operation Services	100,000	0
Total:	117,280		117,280	0
7TR2PL0001 - PBOT-Police IA				
642613 - Parking Mgmt	460,080	652613 - Parking Management Service	460,080	0
Total:	460,080		460,080	0
7TR2PN0001 - PBOT-Planning IA				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642129 - Planning Services	223,000	652129 - Planning Services	223,000	0
642237 - Miscellaneous	14,000	652237 - Miscellaneous Services	14,000	0
Total:	237,000		237,000	0
7TR2TR0001 - PBOT-PBOT IA				
642613 - Parking Mgmt	34,560	652613 - Parking Management Service	34,560	0
642641 - Space Rent	2,546	652641 - Space Rent	2,546	0
Total:	37,106		37,106	0
7TR2WA0001 - PBOT-Water IA				
642201 - Admin & Support	1,000	652201 - Administration & Support Ser	1,000	0
642237 - Miscellaneous	400	652237 - Miscellaneous Services	400	0

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7TR2WA0001 - PBOT-Water IA				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	125,000	652541 - Utilities	125,000	0
642613 - Parking Mgmt	71,280	652613 - Parking Management Service	71,280	0
642625 - Right of Way Svcs	11,500	652625 - Right of Way Services	11,500	0
642655 - Street Patching	339,000	652655 - Street Patching	339,000	0
642661 - Structural Services	3,000	652661 - Structural Services	3,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	566,180		566,180	0
7WA2ES0001 - Water-BES IA				
642525 - Meter Maintenance	2,076,021	652525 - Meter Maintenance	2,076,021	0
Total:	2,076,021		2,076,021	0
7WA2MF0001 - Water-OMF IA				
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642641 - Space Rent	45,650	652641 - Space Rent	45,650	0
Total:	45,650		45,650	0
7WA2PL0001 - Water-Police IA				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
Total:	18,000		18,000	0
7WA2WA0001 - Water-Water IA				
642213 - Facilities Rental	8,357	652213 - Facilities Rental	8,357	0
642237 - Miscellaneous	7,000	652237 - Miscellaneous Services	7,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642529 - Project/Constr Mgmt	53,500	652529 - Project/Construction Manage	53,500	0
642537 - Sampling/Monitoring	30,000	652537 - Sampling and Monitoring	30,000	0
642641 - Space Rent	0	652641 - Space Rent	0	0

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7WA2WA0001 - Water-Water IA				
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
Total:	128,857		128,857	0
E04661 - PS Improvements - Sh				
642309 - Horticultural Svcs	35,000	652309 - Horticultural Services	35,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642661 - Structural Services	6,000	652661 - Structural Services	6,000	0
642669 - Survey Services	33,000	652669 - Survey Services	33,000	0
Total:	83,000		83,000	0
E04861 - Maintenance Capital				
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642637 - Sewer Repair	120,000	652637 - Sewer Repair	120,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	130,000		130,000	0
E04863 - Maintenance Capital				
642501 - Construction Svcs	13,000	652501 - Construction Services	13,000	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	35,000	652633 - Sewer Inspection & Cleaning	35,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	75,000	652669 - Survey Services	75,000	0
642673 - Traffic Operations	15,000	652673 - Traffic Operations Services	15,000	0
Total:	166,000		166,000	0
E04891 - Rehab; Repair & Modi				

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E04891 - Rehab; Repair & Modi				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	5,000		5,000	0
E04894 - Drainage Improvement				
642653 - Stormwater Repair	50,000	652653 - Drainage Repair	50,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
Total:	60,000		60,000	0
E04895 - BTE INTERAGENCY SHEL				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	33,000		33,000	0
E06072 - CBWTP Lagoon Reconst				
642305 - Forestry Services	50,000	652305 - Forestry Services	50,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	62,000		62,000	0
E06790 - S AIRPORT 4				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
Total:	0		0	0
E06905 - CBWTP Primary Treatm				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
Total:	0		0	0
E06947 - Luther Rd Hab Rstrn				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	12,000		12,000	0
E07818 - Hollywood Storm/Sewr				

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Service Provided	Amount	Service Received	Amount	Variance
E07818 - Hollywood Storm/Sewr				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
Total:	17,000		17,000	0
E08247 - BRUNKOW				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	6,000		6,000	0
E08401 - Far North Nicolai				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	46,000		46,000	0
E08406 - Johnson Cr Oxbow				
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	15,000		15,000	0
E08659 - SE Powell Recon & GS				
642501 - Construction Svcs	18,000	652501 - Construction Services	18,000	0
642513 - Engineering Services	225,000	652513 - Engineering Services	225,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0

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E08659 - SE Powell Recon & GS				
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	270,000		270,000	0
E08662 - SE Clinton-Caruthers				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	22,000		22,000	0
E08665 - SE Div Rec&Grst (15)				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	29,000		29,000	0
E08668 - SE Hawth-Salmon GRST				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642609 - Green Str Proj Svcs	5,000	652609 - Green Street Project Services	5,000	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	37,000		37,000	0
E08670 - SE 41st & SE Madison				
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	6,000		6,000	0
E08671 - SE SalmRec&Grst (26)				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E08671 - SE SalmRec&Grst (26)				
642501 - Construction Svcs	30,000	652501 - Construction Services	30,000	0
642513 - Engineering Services	221,000	652513 - Engineering Services	221,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642609 - Green Str Proj Svcs	5,000	652609 - Green Street Project Services	5,000	0
642669 - Survey Services	27,000	652669 - Survey Services	27,000	0
642673 - Traffic Operations	10,000	652673 - Traffic Operations Services	10,000	0
Total:	306,000		306,000	0
E08675 - Fanno BvrtnHills Hwy				
642669 - Survey Services	2,000	652669 - Survey Services	2,000	0
Total:	2,000		2,000	0
E08676 - SW 45th Ave Culvert				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
Total:	9,000		9,000	0
E08677 - Fanno/Tryon Outfall				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	8,000		8,000	0
E08679 - I5/SW 26 WQF				
642501 - Construction Svcs	6,000	652501 - Construction Services	6,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	18,000		18,000	0
E08682 - Boones Ferry Culvert				
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	18,000		18,000	0
E08748 - Party Sewers				

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Service Provided	Amount	Service Received	Amount	Variance
E08748 - Party Sewers				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	63,000		63,000	0
E08782 - Watershed Investment				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642609 - Green Str Proj Svcs	50,000	652609 - Green Street Project Services	50,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	67,000		67,000	0
E08941 - G2G Green Street Pro				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642609 - Green Str Proj Svcs	40,000	652609 - Green Street Project Services	40,000	0
642625 - Right of Way Svcs	4,000	652625 - Right of Way Services	4,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
Total:	81,000		81,000	0
E08967 - G2G Culverts				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642625 - Right of Way Svcs	4,000	652625 - Right of Way Services	4,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	14,000		14,000	0
E09017 - NWN BCC 1&2				

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Service Provided	Amount	Service Received	Amount	Variance
E09017 - NWN BCC 1&2				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	9,000	652541 - Utilities	9,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	72,000		72,000	0
E09045 - Fanno Basin System I				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
Total:	20,000		20,000	0
E09051 - SW 86th PS/Appurtena				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
Total:	0		0	0
E09163 - Milw Light Rail Ext				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	6,000		6,000	0
E10030 - SE Interceptor Rehab				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
Total:	12,000		12,000	0
E10031 - Phase 2 Pipe Rehab				
642305 - Forestry Services	50,000	652305 - Forestry Services	50,000	0
642501 - Construction Svcs	350,000	652501 - Construction Services	350,000	0

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E10031 - Phase 2 Pipe Rehab				
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642541 - Utilities	160,000	652541 - Utilities	160,000	0
642625 - Right of Way Svcs	268,000	652625 - Right of Way Services	268,000	0
642633 - Sewer Insp & Clean	330,000	652633 - Sewer Inspection & Cleaning	330,000	0
642637 - Sewer Repair	80,000	652637 - Sewer Repair	80,000	0
642661 - Structural Services	25,000	652661 - Structural Services	25,000	0
642669 - Survey Services	1,728,000	652669 - Survey Services	1,728,000	0
642673 - Traffic Operations	217,000	652673 - Traffic Operations Services	217,000	0
Total:	3,233,000		3,233,000	0
E10035 - Fanno Creek I/I				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	42,000		42,000	0
E10121 - SW Vent/Capacity Imp				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
Total:	0		0	0
E10146 - Grn Streets/Bikeways				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0

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E10146 - Grn Streets/Bikeways				
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	54,000		54,000	0
E10161 - Crystal Springs GrSt				
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	0		0	0
E10201 - PS Improvmt FY11-15				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
Total:	0		0	0
E10220 - Structural Rehab Tag				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
642673 - Traffic Operations	8,000	652673 - Traffic Operations Services	8,000	0
Total:	41,000		41,000	0
E10251 - Tryon SS Protection				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	12,000		12,000	0
E10263 - Swr Easemt Exist Swr				
642625 - Right of Way Svcs	17,000	652625 - Right of Way Services	17,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
Total:	27,000		27,000	0
E10331 - Piedmt-Wdlwn-King SR				

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Service Provided	Amount	Service Received	Amount	Variance
E10331 - Piedmt-Wdlwn-King SR				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	29,000		29,000	0
E10370 - Sunnyside E Rec/GRST				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	8,000		8,000	0
E10372 - Culvert Repl Ph II				
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642661 - Structural Services	29,000	652661 - Structural Services	29,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
Total:	52,000		52,000	0
E10373 - Fanno/Tryon Drainage				
642625 - Right of Way Svcs	15,000	652625 - Right of Way Services	15,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	27,000		27,000	0
E10413 - SW Terwlgr-Power SSE				
642501 - Construction Svcs	30,000	652501 - Construction Services	30,000	0
642541 - Utilities	10,000	652541 - Utilities	10,000	0
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
642673 - Traffic Operations	12,000	652673 - Traffic Operations Services	12,000	0
Total:	82,000		82,000	0
E10474 - Burlingame Basin I/I				
642305 - Forestry Services	8,000	652305 - Forestry Services	8,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E10474 - Burlingame Basin I/I				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	30,000	652541 - Utilities	30,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	38,000	652669 - Survey Services	38,000	0
642673 - Traffic Operations	9,000	652673 - Traffic Operations Services	9,000	0
Total:	112,000		112,000	0
E10488 - Stephens Cr Ph1 Impr				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	10,000	652541 - Utilities	10,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	50,000		50,000	0
E10490 - CSO Transient Relief				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	6,000		6,000	0
E10491 - Swr Ext Septic Sys				
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
Total:	30,000		30,000	0
E10550 - Airport Wy 3 PS Upgd				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
Total:	0		0	0

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Service Provided	Amount	Service Received	Amount	Variance
E10563 - CS Out Falls				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
Total:	9,000		9,000	0
E10570 - UIC Retrofit				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	9,000	652541 - Utilities	9,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
Total:	35,000		35,000	0
E10576 - Lrg Dmter Comb & SSR				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
Total:	20,000		20,000	0
E10582 - TCWTP Hwrk, DWC, OCI				
642309 - Horticultural Svcs	73,000	652309 - Horticultural Services	73,000	0
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	106,000		106,000	0
E10583 - Balch Crk Trh Rk Prd				
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	16,000		16,000	0
P00200 - Metro Bond Nat Areas				
642505 - Coord Site Assess	100,000	652505 - Coordinated Site Assessmen	100,000	0
Total:	100,000		100,000	0

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Service Provided	Amount	Service Received	Amount	Variance
P00650 - Riverview Rest				
642533 - Revegetation	119,300	652533 - Watershed Revegetation Ser	119,300	0
Total:	119,300		119,300	0
P20072 - Major Maintenance				
642505 - Coord Site Assess	22,000	652505 - Coordinated Site Assessmen	22,000	0
Total:	22,000		22,000	0
S00008 - PSSRP Radio Sys Rep				
642237 - Miscellaneous	35,000	652237 - Miscellaneous Services	35,000	0
Total:	35,000		35,000	0
S00012 - TECHNOLOGY ADVANCEME				
642249 - Training Services	0	652249 - Training Services	0	0
Total:	0		0	0
T00006 - Division SC				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642513 - Engineering Services	38,000	652513 - Engineering Services	38,000	0
642533 - Revegetation	38,000	652533 - Watershed Revegetation Ser	38,000	0
Total:	81,000		81,000	0
T00012 - Killingsworth: Comme				
642305 - Forestry Services	49,400	652305 - Forestry Services	49,400	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessmen	0	0
642513 - Engineering Services	28,500	652513 - Engineering Services	28,500	0
642521 - Material Testing	3,000	652521 - Material Testing Services	3,000	0
642533 - Revegetation	9,500	652533 - Watershed Revegetation Ser	9,500	0
Total:	110,400		110,400	0
T00024 - Columbia Blvd/MLK BI				

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Service Provided	Amount	Service Received	Amount	Variance
T00024 - Columbia Blvd/MLK BI				
642501 - Construction Svcs	40,000	652501 - Construction Services	40,000	0
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessment	10,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
Total:	50,000		50,000	0
T00031 - LID Street Design				
642305 - Forestry Services	2,700	652305 - Forestry Services	2,700	0
642513 - Engineering Services	14,300	652513 - Engineering Services	14,300	0
Total:	17,000		17,000	0
T00048 - Boones Ferry - Steph				
642305 - Forestry Services	16,900	652305 - Forestry Services	16,900	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
642533 - Revegetation	19,000	652533 - Watershed Revegetation Ser	19,000	0
Total:	45,400		45,400	0
T00056 - Sellwood Bridge				
642129 - Planning Services	0	652129 - Planning Services	0	0
642305 - Forestry Services	36,590	652305 - Forestry Services	36,590	0
642501 - Construction Svcs	20,910	652501 - Construction Services	20,910	0
642513 - Engineering Services	38,000	652513 - Engineering Services	38,000	0
Total:	95,500		95,500	0
T00083 - Lents TC: Neighborho				
642305 - Forestry Services	4,300	652305 - Forestry Services	4,300	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642533 - Revegetation	1,000	652533 - Watershed Revegetation Ser	1,000	0
Total:	5,300		5,300	0

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Service Provided	Amount	Service Received	Amount	Variance
T00134 - Gateway Ph II				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	3,000	652521 - Material Testing Services	3,000	0
Total:	3,000		3,000	0
T00148 - NW Naito Crossing				
642505 - Coord Site Assess	2,000	652505 - Coordinated Site Assessment	2,000	0
Total:	2,000		2,000	0
T00240 - 136th LID, NE				
642305 - Forestry Services	2,000	652305 - Forestry Services	2,000	0
642533 - Revegetation	9,800	652533 - Watershed Revegetation Ser	9,800	0
Total:	11,800		11,800	0
T00241 - Alberta St LID				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642533 - Revegetation	5,200	652533 - Watershed Revegetation Ser	5,200	0
Total:	10,200		10,200	0
T00245 - T197-Mult, SW				
642305 - Forestry Services	82,800	652305 - Forestry Services	82,800	0
642513 - Engineering Services	97,300	652513 - Engineering Services	97,300	0
642533 - Revegetation	15,000	652533 - Watershed Revegetation Ser	15,000	0
Total:	195,100		195,100	0
T00250 - 11th Ave Sidewalk				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
Total:	0		0	0
T00266 - SC Track Reloc				

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T00266 - SC Track Reloc				
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
Total:	9,500		9,500	0
T00269 - CT-Williams				
642505 - Coord Site Assess	1,000	652505 - Coordinated Site Assessment	1,000	0
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642533 - Revegetation	3,000	652533 - Watershed Revegetation Ser	3,000	0
Total:	19,000		19,000	0
T00274 - Red Electric Trail				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessment	5,000	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
Total:	26,900		26,900	0
T00276 - 82nd & Bybee				
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642533 - Revegetation	3,100	652533 - Watershed Revegetation Ser	3,100	0
Total:	5,200		5,200	0
T00278 - SE 122nd				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
Total:	32,400		32,400	0
T00305 - SRTS-Ramona/Holgate				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0

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Service Provided	Amount	Service Received	Amount	Variance
T00305 - SRTS-Ramona/Holgate				
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	5,000	652533 - Watershed Revegetation Ser	5,000	0
Total:	46,000		46,000	0
T00338 - 20?s Bkwy: Harney-Lo				
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
642513 - Engineering Services	20,000	652513 - Engineering Services	20,000	0
Total:	25,000		25,000	0
T00347 - 112th & Marx				
642513 - Engineering Services	14,000	652513 - Engineering Services	14,000	0
Total:	14,000		14,000	0
T00358 - Burnside & Pearl Dis				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	24,700	652513 - Engineering Services	24,700	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	36,700		36,700	0
T00376 - SR2S: 2013 E Portlnd				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	21,500		21,500	0
T00382 - Foster: 50th-84th				
642305 - Forestry Services	1,500	652305 - Forestry Services	1,500	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0

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Service Provided	Amount	Service Received	Amount	Variance
T00382 - Foster: 50th-84th				
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
Total:	21,000		21,000	0
T00383 - E Ptld AccessTransit				
642305 - Forestry Services	7,200	652305 - Forestry Services	7,200	0
642501 - Construction Svcs	80,200	652501 - Construction Services	80,200	0
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
Total:	101,900		101,900	0
T00386 - Burgard Rd @ TimeOil				
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
Total:	39,000		39,000	0
T00394 - 136th: Powell-Divisn				
642305 - Forestry Services	36,400	652305 - Forestry Services	36,400	0
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	15,000	652533 - Watershed Revegetation Ser	15,000	0
Total:	68,400		68,400	0
T00395 - 136th: Foster-Holgat				
642305 - Forestry Services	87,100	652305 - Forestry Services	87,100	0
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	15,000	652533 - Watershed Revegetation Ser	15,000	0
Total:	129,100		129,100	0

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T00413 - Terwilliger @ Cap Hw				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
Total:	0		0	0
T00414 - Ctrl Cty Mlti-Md Saf				
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
Total:	15,000		15,000	0
TI0000 - Comm/Industrial Stre				
642305 - Forestry Services	20,000	652305 - Forestry Services	20,000	0
Total:	20,000		20,000	0
W01343 - Powell Butte Res 2				
642529 - Project/Constr Mgmt	1,890	652529 - Project/Construction Manage	1,890	0
Total:	1,890		1,890	0
W01400 - Interstate Facility				
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessmen	10,000	0
642521 - Material Testing	50,000	652521 - Material Testing Services	50,000	0
Total:	60,000		60,000	0
WBASPL - Planning				
642521 - Material Testing	17,500	652521 - Material Testing Services	17,500	0
Total:	17,500		17,500	0
WBDIDM - Distribution Mains				
642505 - Coord Site Assess	85,000	652505 - Coordinated Site Assessmen	85,000	0
642521 - Material Testing	148,900	652521 - Material Testing Services	148,900	0
642655 - Street Patching	723,900	652655 - Street Patching	723,900	0
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
Total:	992,800		992,800	0

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Service Provided	Amount	Service Received	Amount	Variance
WBDIHY - Distribution Hydrant				
642655 - Street Patching	55,900	652655 - Street Patching	55,900	0
Total:	55,900		55,900	0
WBDIME - Distribution Meters				
642655 - Street Patching	28,000	652655 - Street Patching	28,000	0
Total:	28,000		28,000	0
WBDIPT - Pump Stations Tanks				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
Total:	10,300		10,300	0
WBDISV - Distribution Service				
642655 - Street Patching	225,700	652655 - Street Patching	225,700	0
Total:	225,700		225,700	0
WBSUGW - Groundwater				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
Total:	10,300		10,300	0
WBTTR - Terminal Reservoirs				
642533 - Revegetation	10,000	652533 - Watershed Revegetation Ser	10,000	0
Total:	10,000		10,000	0