

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2014-15 Adopted Budget

| Service Provided              | Amount | Service Received                      | Amount | Variance |
|-------------------------------|--------|---------------------------------------|--------|----------|
| <b>0 - Non-Program</b>        |        |                                       |        |          |
| 642101 - City Energy Challeng | 0      | 652101 - City Energy Challenge        | 0      | 0        |
| 642109 - Inspection/Abatement | 0      | 652109 - Inspection/Abatement Service | 0      | 0        |
| 642121 - Outreach/Education   | 0      | 652121 - Outreach and Education Serv  | 0      | 0        |
| 642125 - Permitting Services  | 0      | 652125 - Permitting Services          | 0      | 0        |
| 642201 - Admin & Support      | 0      | 652201 - Administration & Support Ser | 0      | 0        |
| 642209 - Document Imaging     | 0      | 652209 - Document Imaging             | 0      | 0        |
| 642213 - Facilities Rental    | 0      | 652213 - Facilities Rental            | 0      | 0        |
| 642229 - Hearings Officer     | 0      | 652229 - Hearings Officer Services    | 0      | 0        |
| 642233 - Legal Services       | 0      | 652233 - Legal Services               | 0      | 0        |
| 642237 - Miscellaneous        | 0      | 652237 - Miscellaneous Services       | 0      | 0        |
| 642305 - Forestry Services    | 0      | 652305 - Forestry Services            | 0      | 0        |
| 642309 - Horticultural Svcs   | 0      | 652309 - Horticultural Services       | 0      | 0        |
| 642413 - Pensions             | 0      | 652413 - Pensions                     | 0      | 0        |
| 642417 - Records Checks       | 0      | 652417 - Records Checks               | 0      | 0        |
| 642513 - Engineering Services | 0      | 652513 - Engineering Services         | 0      | 0        |
| 642521 - Material Testing     | 0      | 652521 - Material Testing Services    | 0      | 0        |
| 642525 - Meter Maintenance    | 0      | 652525 - Meter Maintenance            | 0      | 0        |
| 642529 - Project/Constr Mgmt  | 0      | 652529 - Project/Construction Manage  | 0      | 0        |
| 642533 - Revegetation         | 0      | 652533 - Watershed Revegetation Ser   | 0      | 0        |
| 642537 - Sampling/Monitoring  | 0      | 652537 - Sampling and Monitoring      | 0      | 0        |
| 642613 - Parking Mgmt         | 0      | 652613 - Parking Management Service   | 0      | 0        |
| 642625 - Right of Way Svcs    | 0      | 652625 - Right of Way Services        | 0      | 0        |
| 642641 - Space Rent           | 0      | 652641 - Space Rent                   | 0      | 0        |
| 642661 - Structural Services  | 0      | 652661 - Structural Services          | 0      | 0        |

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|---|----------------|-------------------------------------|----------------|----------|
| <b>0 - Non-Program</b>                  |                |                                     |                |          |
| 642669 - Survey Services                | 0              | 652669 - Survey Services            | 0              | 0        |
| <b>Total:</b>                           | <b>0</b>       |                                     | <b>0</b>       | <b>0</b> |
| <b>3MF2CF2PL01 - CityFleet-Police</b>   |                |                                     |                |          |
| 642613 - Parking Mgmt                   | 0              | 652613 - Parking Management Service | 0              | 0        |
| <b>Total:</b>                           | <b>0</b>       |                                     | <b>0</b>       | <b>0</b> |
| <b>3MFFA2PK01 - Facilities-Parks</b>    |                |                                     |                |          |
| 642305 - Forestry Services              | 0              | 652305 - Forestry Services          | 0              | 0        |
| 642309 - Horticultural Svs              | 0              | 652309 - Horticultural Services     | 0              | 0        |
| 642313 - Irrigation Services            | 0              | 652313 - Irrigation Services        | 0              | 0        |
| 642329 - Turf Maintenance               | 0              | 652329 - Turf Maintenance/Mowing    | 0              | 0        |
| <b>Total:</b>                           | <b>0</b>       |                                     | <b>0</b>       | <b>0</b> |
| <b>3MFRM2PK01 - Risk Mgmt-Parks</b>     |                |                                     |                |          |
| 642101 - City Energy Challeng           | 0              | 652101 - City Energy Challenge      | 0              | 0        |
| <b>Total:</b>                           | <b>0</b>       |                                     | <b>0</b>       | <b>0</b> |
| <b>7AT2DR0001 - Attorney-FPDR IA</b>    |                |                                     |                |          |
| 642233 - Legal Services                 | 223,732        | 652233 - Legal Services             | 223,732        | 0        |
| <b>Total:</b>                           | <b>223,732</b> |                                     | <b>223,732</b> | <b>0</b> |
| <b>7AT2ES0001 - Attorney-BES IA</b>     |                |                                     |                |          |
| 642233 - Legal Services                 | 949,146        | 652233 - Legal Services             | 949,146        | 0        |
| <b>Total:</b>                           | <b>949,146</b> |                                     | <b>949,146</b> | <b>0</b> |
| <b>7AT2HC0001 - Attorney-Housing IA</b> |                |                                     |                |          |
| 642233 - Legal Services                 | 223,732        | 652233 - Legal Services             | 223,732        | 0        |
| <b>Total:</b>                           | <b>223,732</b> |                                     | <b>223,732</b> | <b>0</b> |
| <b>7AT2MF0001 - Attorney-OMF IA</b>     |                |                                     |                |          |

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|--|------------------|------------------------------------|------------------|----------|
| <b>7AT2MF0001 - Attorney-OMF IA</b>    |                  |                                    |                  |          |
| 642233 - Legal Services                | 2,596,193        | 652233 - Legal Services            | 2,596,193        | 0        |
| <b>Total:</b>                          | <b>2,596,193</b> |                                    | <b>2,596,193</b> | <b>0</b> |
| <b>7AT2PK0001 - Attorney-Parks IA</b>  |                  |                                    |                  |          |
| 642233 - Legal Services                | 4,475            | 652233 - Legal Services            | 4,475            | 0        |
| <b>Total:</b>                          | <b>4,475</b>     |                                    | <b>4,475</b>     | <b>0</b> |
| <b>7AT2PL0001 - Attorney-Police IA</b> |                  |                                    |                  |          |
| 642233 - Legal Services                | 541,743          | 652233 - Legal Services            | 541,743          | 0        |
| <b>Total:</b>                          | <b>541,743</b>   |                                    | <b>541,743</b>   | <b>0</b> |
| <b>7AT2TR0001 - Attorney-PBOT IA</b>   |                  |                                    |                  |          |
| 642233 - Legal Services                | 337,835          | 652233 - Legal Services            | 337,835          | 0        |
| <b>Total:</b>                          | <b>337,835</b>   |                                    | <b>337,835</b>   | <b>0</b> |
| <b>7AT2WA0001 - Attorney-Water IA</b>  |                  |                                    |                  |          |
| 642233 - Legal Services                | 351,021          | 652233 - Legal Services            | 351,021          | 0        |
| <b>Total:</b>                          | <b>351,021</b>   |                                    | <b>351,021</b>   | <b>0</b> |
| <b>7AU2DS0001 - Auditor-BDS IA</b>     |                  |                                    |                  |          |
| 642229 - Hearings Officer              | 13,180           | 652229 - Hearings Officer Services | 13,180           | 0        |
| <b>Total:</b>                          | <b>13,180</b>    |                                    | <b>13,180</b>    | <b>0</b> |
| <b>7AU2ES0001 - Auditor-BES IA</b>     |                  |                                    |                  |          |
| 642229 - Hearings Officer              | 2,636            | 652229 - Hearings Officer Services | 2,636            | 0        |
| <b>Total:</b>                          | <b>2,636</b>     |                                    | <b>2,636</b>     | <b>0</b> |
| <b>7AU2FR0001 - Auditor-Fire IA</b>    |                  |                                    |                  |          |
| 642229 - Hearings Officer              | 1,318            | 652229 - Hearings Officer Services | 1,318            | 0        |
| <b>Total:</b>                          | <b>1,318</b>     |                                    | <b>1,318</b>     | <b>0</b> |
| <b>7AU2MF0001 - Auditor-OMF IA</b>     |                  |                                    |                  |          |

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|---|----------------|--|----------------|----------|
| <b>7AU2MF0001 - Auditor-OMF IA</b>      |                |  |                |          |
| 642229 - Hearings Officer               | 0              | 652229 - Hearings Officer Services     | 0              | 0        |
| <b>Total:</b>                           | <b>0</b>       |  | <b>0</b>       | <b>0</b> |
| <b>7AU2NI0001 - Auditor-ONI IA</b>      |                |  |                |          |
| 642229 - Hearings Officer               | 2,636          | 652229 - Hearings Officer Services     | 2,636          | 0        |
| <b>Total:</b>                           | <b>2,636</b>   |  | <b>2,636</b>   | <b>0</b> |
| <b>7AU2PK0001 - Auditor-Parks IA</b>    |                |  |                |          |
| 642229 - Hearings Officer               | 7,942          | 652229 - Hearings Officer Services     | 7,942          | 0        |
| <b>Total:</b>                           | <b>7,942</b>   |  | <b>7,942</b>   | <b>0</b> |
| <b>7AU2PL0001 - Auditor-Police IA</b>   |                |  |                |          |
| 642229 - Hearings Officer               | 17,164         | 652229 - Hearings Officer Services     | 17,164         | 0        |
| <b>Total:</b>                           | <b>17,164</b>  |  | <b>17,164</b>  | <b>0</b> |
| <b>7AU2PN0001 - Auditor-Planning IA</b> |                |  |                |          |
| 642229 - Hearings Officer               | 1,318          | 652229 - Hearings Officer Services     | 1,318          | 0        |
| <b>Total:</b>                           | <b>1,318</b>   |  | <b>1,318</b>   | <b>0</b> |
| <b>7AU2TR0001 - Auditor-PBOT IA</b>     |                |  |                |          |
| 642229 - Hearings Officer               | 69,556         | 652229 - Hearings Officer Services     | 69,556         | 0        |
| <b>Total:</b>                           | <b>69,556</b>  |  | <b>69,556</b>  | <b>0</b> |
| <b>7DR2FR0001 - FPDR-Fire IA</b>        |                |  |                |          |
| 642413 - Pensions                       | 35,000         | 652413 - Pensions                      | 35,000         | 0        |
| <b>Total:</b>                           | <b>35,000</b>  |  | <b>35,000</b>  | <b>0</b> |
| <b>7DR2PL0001 - FPDR-Police IA</b>      |                |  |                |          |
| 642413 - Pensions                       | 622,200        | 652413 - Pensions                      | 622,200        | 0        |
| <b>Total:</b>                           | <b>622,200</b> |  | <b>622,200</b> | <b>0</b> |
| <b>7DS2ES0001 - BDS-BES IA</b>          |                |  |                |          |
| 642109 - Inspection/Abatement           | 15,000         | 652109 - Inspection/Abatement Services | 15,000         | 0        |

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|-------------------------------------|----------------|---------------------------------------|----------------|----------|
| <b>7DS2ES0001 - BDS-BES IA</b>      |                |                                       |                |          |
| 642213 - Facilities Rental          | 166,085        | 652213 - Facilities Rental            | 166,085        | 0        |
| 642237 - Miscellaneous              | 61,595         | 652237 - Miscellaneous Services       | 61,595         | 0        |
| <b>Total:</b>                       | <b>242,680</b> |                                       | <b>242,680</b> | <b>0</b> |
| <b>7DS2FR0001 - BDS-Fire IA</b>     |                |                                       |                |          |
| 642109 - Inspection/Abatement       | 10,000         | 652109 - Inspection/Abatement Service | 10,000         | 0        |
| 642213 - Facilities Rental          | 37,891         | 652213 - Facilities Rental            | 37,891         | 0        |
| 642237 - Miscellaneous              | 19,598         | 652237 - Miscellaneous Services       | 19,598         | 0        |
| <b>Total:</b>                       | <b>67,489</b>  |                                       | <b>67,489</b>  | <b>0</b> |
| <b>7DS2MF0001 - BDS-OMF IA</b>      |                |                                       |                |          |
| 642213 - Facilities Rental          | 27,065         | 652213 - Facilities Rental            | 27,065         | 0        |
| <b>Total:</b>                       | <b>27,065</b>  |                                       | <b>27,065</b>  | <b>0</b> |
| <b>7DS2NI0001 - BDS-ONI IA</b>      |                |                                       |                |          |
| 642109 - Inspection/Abatement       | 2,000          | 652109 - Inspection/Abatement Service | 2,000          | 0        |
| 642237 - Miscellaneous              | 4,200          | 652237 - Miscellaneous Services       | 4,200          | 0        |
| <b>Total:</b>                       | <b>6,200</b>   |                                       | <b>6,200</b>   | <b>0</b> |
| <b>7DS2PK0001 - BDS-Parks IA</b>    |                |                                       |                |          |
| 642125 - Permitting Services        | 7,500          | 652125 - Permitting Services          | 7,500          | 0        |
| 642213 - Facilities Rental          | 30,413         | 652213 - Facilities Rental            | 30,413         | 0        |
| 642237 - Miscellaneous              | 26,598         | 652237 - Miscellaneous Services       | 26,598         | 0        |
| <b>Total:</b>                       | <b>64,511</b>  |                                       | <b>64,511</b>  | <b>0</b> |
| <b>7DS2PL0001 - BDS-Police IA</b>   |                |                                       |                |          |
| 642109 - Inspection/Abatement       | 30,000         | 652109 - Inspection/Abatement Service | 30,000         | 0        |
| <b>Total:</b>                       | <b>30,000</b>  |                                       | <b>30,000</b>  | <b>0</b> |
| <b>7DS2PN0001 - BDS-Planning IA</b> |                |                                       |                |          |
| 642109 - Inspection/Abatement       | 180,673        | 652109 - Inspection/Abatement Service | 180,673        | 0        |

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|-------------------------------------|----------------|-------------------------------------|----------------|----------|
| <b>7DS2PN0001 - BDS-Planning IA</b> |                |                                     |                |          |
| 642237 - Miscellaneous              | 11,199         | 652237 - Miscellaneous Services     | 11,199         | 0        |
| <b>Total:</b>                       | <b>191,872</b> |                                     | <b>191,872</b> | <b>0</b> |
| <b>7DS2TR0001 - BDS-PBOT IA</b>     |                |                                     |                |          |
| 642117 - Neighborhood Cleanup       | 10,507         | 652117 - Neighborhood Cleanup       | 10,507         | 0        |
| 642213 - Facilities Rental          | 148,428        | 652213 - Facilities Rental          | 148,428        | 0        |
| 642237 - Miscellaneous              | 61,945         | 652237 - Miscellaneous Services     | 61,945         | 0        |
| <b>Total:</b>                       | <b>220,880</b> |                                     | <b>220,880</b> | <b>0</b> |
| <b>7DS2WA0001 - BDS-Water IA</b>    |                |                                     |                |          |
| 642213 - Facilities Rental          | 56,407         | 652213 - Facilities Rental          | 56,407         | 0        |
| 642237 - Miscellaneous              | 12,249         | 652237 - Miscellaneous Services     | 12,249         | 0        |
| <b>Total:</b>                       | <b>68,656</b>  |                                     | <b>68,656</b>  | <b>0</b> |
| <b>7EM2PL0001 - POEM-Police IA</b>  |                |                                     |                |          |
| 642409 - Public Safety System       | 10,000         | 652409 - Public Safety Systems      | 10,000         | 0        |
| <b>Total:</b>                       | <b>10,000</b>  |                                     | <b>10,000</b>  | <b>0</b> |
| <b>7ES2ES0001 - BES-BES IA</b>      |                |                                     |                |          |
| 642517 - Laboratory Services        | 89,436         | 652517 - Laboratory Services        | 89,436         | 0        |
| 642537 - Sampling/Monitoring        | 35,490         | 652537 - Sampling and Monitoring    | 35,490         | 0        |
| <b>Total:</b>                       | <b>124,926</b> |                                     | <b>124,926</b> | <b>0</b> |
| <b>7ES2MF0001 - BES-OMF IA</b>      |                |                                     |                |          |
| 642213 - Facilities Rental          | 415,000        | 652213 - Facilities Rental          | 415,000        | 0        |
| 642505 - Coord Site Assess          | 20,000         | 652505 - Coordinated Site Assessmen | 20,000         | 0        |
| 642517 - Laboratory Services        | 0              | 652517 - Laboratory Services        | 0              | 0        |
| <b>Total:</b>                       | <b>435,000</b> |                                     | <b>435,000</b> | <b>0</b> |
| <b>7ES2PK0001 - BES-Parks IA</b>    |                |                                     |                |          |
| 642505 - Coord Site Assess          | 35,000         | 652505 - Coordinated Site Assessmen | 35,000         | 0        |

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| <b>7ES2PK0001 - BES-Parks IA</b>    |                  |                                       |                  |          |
| 642533 - Revegetation               | 0                | 652533 - Watershed Revegetation Ser   | 0                | 0        |
| <b>Total:</b>                       | <b>35,000</b>    |                                       | <b>35,000</b>    | <b>0</b> |
| <b>7ES2TR0001 - BES-PBOT IA</b>     |                  |                                       |                  |          |
| 642521 - Material Testing           | 10,000           | 652521 - Material Testing Services    | 10,000           | 0        |
| <b>Total:</b>                       | <b>10,000</b>    |                                       | <b>10,000</b>    | <b>0</b> |
| <b>7ES2WA0001 - BES-Water IA</b>    |                  |                                       |                  |          |
| 642509 - Endangrd Species Act       | 40,000           | 652509 - Endangered Species Act       | 40,000           | 0        |
| 642517 - Laboratory Services        | 3,000            | 652517 - Laboratory Services          | 3,000            | 0        |
| 642521 - Material Testing           | 360              | 652521 - Material Testing Services    | 360              | 0        |
| <b>Total:</b>                       | <b>43,360</b>    |                                       | <b>43,360</b>    | <b>0</b> |
| <b>7FR2DR0001 - Fire-FPDR IA</b>    |                  |                                       |                  |          |
| 642245 - Staffing Support           | 60,000           | 652245 - Staffing Support             | 60,000           | 0        |
| 642413 - Pensions                   | 3,212,648        | 652413 - Pensions                     | 3,212,648        | 0        |
| 642421 - RTW/Light Duty             | 108,000          | 652421 - Return to Work/Light Duty    | 108,000          | 0        |
| <b>Total:</b>                       | <b>3,380,648</b> |                                       | <b>3,380,648</b> | <b>0</b> |
| <b>7FR2MF0001 - Fire-OMF IA</b>     |                  |                                       |                  |          |
| 642237 - Miscellaneous              | 0                | 652237 - Miscellaneous Services       | 0                | 0        |
| 642245 - Staffing Support           | 85,000           | 652245 - Staffing Support             | 85,000           | 0        |
| 642641 - Space Rent                 | 10,798           | 652641 - Space Rent                   | 10,798           | 0        |
| <b>Total:</b>                       | <b>95,798</b>    |                                       | <b>95,798</b>    | <b>0</b> |
| <b>7FR2WA0001 - Fire-Water IA</b>   |                  |                                       |                  |          |
| 642109 - Inspection/Abatement       | 90,000           | 652109 - Inspection/Abatement Service | 90,000           | 0        |
| <b>Total:</b>                       | <b>90,000</b>    |                                       | <b>90,000</b>    | <b>0</b> |
| <b>7GR2ES0001 - Govt Rel-BES IA</b> |                  |                                       |                  |          |

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| <b>7GR2ES0001 - Govt Rel-BES IA</b>      |               |                                       |               |          |
| 642217 - Federal Representatn            | 32,784        | 652217 - Federal Representation       | 32,784        | 0        |
| <b>Total:</b>                            | <b>32,784</b> |                                       | <b>32,784</b> | <b>0</b> |
| <b>7GR2HC0001 - Govt Rel-Housing IA</b>  |               |                                       |               |          |
| 642217 - Federal Representatn            | 9,000         | 652217 - Federal Representation       | 9,000         | 0        |
| <b>Total:</b>                            | <b>9,000</b>  |                                       | <b>9,000</b>  | <b>0</b> |
| <b>7GR2PN0001 - Govt Rel-PN&amp;S IA</b> |               |                                       |               |          |
| 642217 - Federal Representatn            | 15,000        | 652217 - Federal Representation       | 15,000        | 0        |
| <b>Total:</b>                            | <b>15,000</b> |                                       | <b>15,000</b> | <b>0</b> |
| <b>7GR2TR0001 - Govt Rel-PBOT IA</b>     |               |                                       |               |          |
| 642217 - Federal Representatn            | 40,000        | 652217 - Federal Representation       | 40,000        | 0        |
| <b>Total:</b>                            | <b>40,000</b> |                                       | <b>40,000</b> | <b>0</b> |
| <b>7GR2WA0001 - Govt Rel-Water IA</b>    |               |                                       |               |          |
| 642217 - Federal Representatn            | 41,049        | 652217 - Federal Representation       | 41,049        | 0        |
| <b>Total:</b>                            | <b>41,049</b> |                                       | <b>41,049</b> | <b>0</b> |
| <b>7HC2HC0001 - Housing-Housing IA</b>   |               |                                       |               |          |
| 642217 - Federal Representatn            | 0             | 652217 - Federal Representation       | 0             | 0        |
| <b>Total:</b>                            | <b>0</b>      |                                       | <b>0</b>      | <b>0</b> |
| <b>7HC2OE0001 - Housing-Equity IA</b>    |               |                                       |               |          |
| 642201 - Admin & Support                 | 11,796        | 652201 - Administration & Support Ser | 11,796        | 0        |
| 642641 - Space Rent                      | 65,366        | 652641 - Space Rent                   | 65,366        | 0        |
| <b>Total:</b>                            | <b>77,162</b> |                                       | <b>77,162</b> | <b>0</b> |
| <b>7MF2AT0001 - OMF-Attorney IA</b>      |               |                                       |               |          |
| 642233 - Legal Services                  | 0             | 652233 - Legal Services               | 0             | 0        |
| <b>Total:</b>                            | <b>0</b>      |                                       | <b>0</b>      | <b>0</b> |



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|------------------------------------|----------------|---------------------------------------|----------------|----------|
| <b>7MF2AU0001 - OMF-Auditor IA</b> |                |                                       |                |          |
| 642229 - Hearings Officer          | 0              | 652229 - Hearings Officer Services    | 0              | 0        |
| 642241 - Revenue Collection        | 522,786        | 652241 - Revenue Collection Services  | 522,786        | 0        |
| 642253 - Management Services       | 65,401         | 652253 - Management Services          | 65,401         | 0        |
| <b>Total:</b>                      | <b>588,187</b> |                                       | <b>588,187</b> | <b>0</b> |
| <b>7MF2DR0001 - OMF-FPDR IA</b>    |                |                                       |                |          |
| 642221 - Financial Services        | 2,000          | 652221 - Financial Services           | 2,000          | 0        |
| 642253 - Management Services       | 17,800         | 652253 - Management Services          | 17,800         | 0        |
| <b>Total:</b>                      | <b>19,800</b>  |                                       | <b>19,800</b>  | <b>0</b> |
| <b>7MF2DS0001 - OMF-BDS IA</b>     |                |                                       |                |          |
| 642249 - Training Services         | 14,562         | 652249 - Training Services            | 14,562         | 0        |
| <b>Total:</b>                      | <b>14,562</b>  |                                       | <b>14,562</b>  | <b>0</b> |
| <b>7MF2ES0001 - OMF-BES IA</b>     |                |                                       |                |          |
| 642241 - Revenue Collection        | 26,600         | 652241 - Revenue Collection Services  | 26,600         | 0        |
| 642249 - Training Services         | 44,053         | 652249 - Training Services            | 44,053         | 0        |
| 642253 - Management Services       | 135,016        | 652253 - Management Services          | 135,016        | 0        |
| <b>Total:</b>                      | <b>205,669</b> |                                       | <b>205,669</b> | <b>0</b> |
| <b>7MF2HC0001 - OMF-Housing IA</b> |                |                                       |                |          |
| 642201 - Admin & Support           | 178,500        | 652201 - Administration & Support Ser | 178,500        | 0        |
| 642221 - Financial Services        | 35,000         | 652221 - Financial Services           | 35,000         | 0        |
| 642253 - Management Services       | 20,245         | 652253 - Management Services          | 20,245         | 0        |
| <b>Total:</b>                      | <b>233,745</b> |                                       | <b>233,745</b> | <b>0</b> |
| <b>7MF2MF0001 - OMF-OMF IA</b>     |                |                                       |                |          |
| 642221 - Financial Services        | 0              | 652221 - Financial Services           | 0              | 0        |
| 642241 - Revenue Collection        | 830,601        | 652241 - Revenue Collection Services  | 830,601        | 0        |
| 642249 - Training Services         | 27,670         | 652249 - Training Services            | 27,670         | 0        |

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|-------------------------------------|------------------|---------------------------------------|------------------|----------|
| <b>7MF2MF0001 - OMF-OMF IA</b>      |                  |                                       |                  |          |
| 642253 - Management Services        | 2,575,266        | 652253 - Management Services          | 2,575,266        | 0        |
| <b>Total:</b>                       | <b>3,433,537</b> |                                       | <b>3,433,537</b> | <b>0</b> |
| <b>7MF2PK0001 - OMF-Parks IA</b>    |                  |                                       |                  |          |
| 642253 - Management Services        | 27,616           | 652253 - Management Services          | 27,616           | 0        |
| <b>Total:</b>                       | <b>27,616</b>    |                                       | <b>27,616</b>    | <b>0</b> |
| <b>7MF2TR0001 - OMF-PBOT IA</b>     |                  |                                       |                  |          |
| 642101 - City Energy Challeng       | 0                | 652101 - City Energy Challenge        | 0                | 0        |
| 642201 - Admin & Support            | 35,000           | 652201 - Administration & Support Ser | 35,000           | 0        |
| 642221 - Financial Services         | 6,000            | 652221 - Financial Services           | 6,000            | 0        |
| 642241 - Revenue Collection         | 173,692          | 652241 - Revenue Collection Services  | 173,692          | 0        |
| 642249 - Training Services          | 26,396           | 652249 - Training Services            | 26,396           | 0        |
| 642253 - Management Services        | 51,750           | 652253 - Management Services          | 51,750           | 0        |
| <b>Total:</b>                       | <b>292,838</b>   |                                       | <b>292,838</b>   | <b>0</b> |
| <b>7MF2WA0001 - OMF-Water IA</b>    |                  |                                       |                  |          |
| 642221 - Financial Services         | 20,626           | 652221 - Financial Services           | 20,626           | 0        |
| 642241 - Revenue Collection         | 2,684,218        | 652241 - Revenue Collection Services  | 2,684,218        | 0        |
| 642249 - Training Services          | 18,386           | 652249 - Training Services            | 18,386           | 0        |
| 642253 - Management Services        | 109,537          | 652253 - Management Services          | 109,537          | 0        |
| <b>Total:</b>                       | <b>2,832,767</b> |                                       | <b>2,832,767</b> | <b>0</b> |
| <b>7NI2PK0001 - ONI-Parks IA</b>    |                  |                                       |                  |          |
| 642121 - Outreach/Education         | 10,050           | 652121 - Outreach and Education Serv  | 10,050           | 0        |
| <b>Total:</b>                       | <b>10,050</b>    |                                       | <b>10,050</b>    | <b>0</b> |
| <b>7NI2PN0001 - ONI-Planning IA</b> |                  |                                       |                  |          |
| 642117 - Neighborhood Cleanup       | 7,811            | 652117 - Neighborhood Cleanup         | 7,811            | 0        |
| <b>Total:</b>                       | <b>7,811</b>     |                                       | <b>7,811</b>     | <b>0</b> |

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|-------------------------------------|----------------|-------------------------------------|----------------|----------|
| <b>7NI2SD0001 - ONI-OSD IA</b>      |                |                                     |                |          |
| 642117 - Neighborhood Cleanup       | 0              | 652117 - Neighborhood Cleanup       | 0              | 0        |
| <b>Total:</b>                       | <b>0</b>       |                                     | <b>0</b>       | <b>0</b> |
| <b>7PK2ES0001 - Parks-BES IA</b>    |                |                                     |                |          |
| 642301 - Equipment Services         | 12,876         | 652301 - Equipment Services         | 12,876         | 0        |
| 642305 - Forestry Services          | 28,093         | 652305 - Forestry Services          | 28,093         | 0        |
| 642309 - Horticultural Svs          | 398,164        | 652309 - Horticultural Services     | 398,164        | 0        |
| 642313 - Irrigation Services        | 0              | 652313 - Irrigation Services        | 0              | 0        |
| 642317 - Landscape/Grounds          | 3,000          | 652317 - Landscaping/Grounds Mainte | 3,000          | 0        |
| 642321 - Natural Area Maint         | 125,000        | 652321 - Natural Area Maintenance   | 125,000        | 0        |
| 642329 - Turf Maintenance           | 20,971         | 652329 - Turf Maintenance/Mowing    | 20,971         | 0        |
| 642509 - Endangrd Species Act       | 30,000         | 652509 - Endangered Species Act     | 30,000         | 0        |
| 642661 - Structural Services        | 9,731          | 652661 - Structural Services        | 9,731          | 0        |
| <b>Total:</b>                       | <b>627,835</b> |                                     | <b>627,835</b> | <b>0</b> |
| <b>7PK2FR0001 - Parks-Fire IA</b>   |                |                                     |                |          |
| 642305 - Forestry Services          | 12,000         | 652305 - Forestry Services          | 12,000         | 0        |
| 642309 - Horticultural Svs          | 2,000          | 652309 - Horticultural Services     | 2,000          | 0        |
| <b>Total:</b>                       | <b>14,000</b>  |                                     | <b>14,000</b>  | <b>0</b> |
| <b>7PK2MF0001 - Parks-OMF IA</b>    |                |                                     |                |          |
| 642305 - Forestry Services          | 40,842         | 652305 - Forestry Services          | 40,842         | 0        |
| 642309 - Horticultural Svs          | 113,147        | 652309 - Horticultural Services     | 113,147        | 0        |
| 642313 - Irrigation Services        | 470            | 652313 - Irrigation Services        | 470            | 0        |
| 642329 - Turf Maintenance           | 3,765          | 652329 - Turf Maintenance/Mowing    | 3,765          | 0        |
| <b>Total:</b>                       | <b>158,224</b> |                                     | <b>158,224</b> | <b>0</b> |
| <b>7PK2PL0001 - Parks-Police IA</b> |                |                                     |                |          |
| 642213 - Facilities Rental          | 5,320          | 652213 - Facilities Rental          | 5,320          | 0        |

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|-------------------------------------|------------------|---------------------------------------|------------------|----------|
| <b>7PK2PL0001 - Parks-Police IA</b> |                  |                                       |                  |          |
| 642309 - Horticultural Svs          | 7,100            | 652309 - Horticultural Services       | 7,100            | 0        |
| <b>Total:</b>                       | <b>12,420</b>    |                                       | <b>12,420</b>    | <b>0</b> |
| <b>7PK2TR0001 - Parks-PBOT IA</b>   |                  |                                       |                  |          |
| 642201 - Admin & Support            | 305,357          | 652201 - Administration & Support Ser | 305,357          | 0        |
| 642213 - Facilities Rental          | 16,000           | 652213 - Facilities Rental            | 16,000           | 0        |
| 642305 - Forestry Services          | 127,500          | 652305 - Forestry Services            | 127,500          | 0        |
| 642309 - Horticultural Svs          | 32,000           | 652309 - Horticultural Services       | 32,000           | 0        |
| 642317 - Landscape/Grounds          | 13,101           | 652317 - Landscaping/Grounds Mainte   | 13,101           | 0        |
| <b>Total:</b>                       | <b>493,958</b>   |                                       | <b>493,958</b>   | <b>0</b> |
| <b>7PK2WA0001 - Parks-Water IA</b>  |                  |                                       |                  |          |
| 642201 - Admin & Support            | 5,000            | 652201 - Administration & Support Ser | 5,000            | 0        |
| 642305 - Forestry Services          | 39,000           | 652305 - Forestry Services            | 39,000           | 0        |
| 642317 - Landscape/Grounds          | 3,000            | 652317 - Landscaping/Grounds Mainte   | 3,000            | 0        |
| 642321 - Natural Area Maint         | 110,850          | 652321 - Natural Area Maintenance     | 110,850          | 0        |
| 642329 - Turf Maintenance           | 23,400           | 652329 - Turf Maintenance/Mowing      | 23,400           | 0        |
| 642661 - Structural Services        | 1,000            | 652661 - Structural Services          | 1,000            | 0        |
| <b>Total:</b>                       | <b>182,250</b>   |                                       | <b>182,250</b>   | <b>0</b> |
| <b>7PL2DR0001 - Police-FPDR IA</b>  |                  |                                       |                  |          |
| 642245 - Staffing Support           | 57,000           | 652245 - Staffing Support             | 57,000           | 0        |
| 642413 - Pensions                   | 3,800,000        | 652413 - Pensions                     | 3,800,000        | 0        |
| 642421 - RTW/Light Duty             | 186,000          | 652421 - Return to Work/Light Duty    | 186,000          | 0        |
| <b>Total:</b>                       | <b>4,043,000</b> |                                       | <b>4,043,000</b> | <b>0</b> |
| <b>7PL2MF0001 - Police-OMF IA</b>   |                  |                                       |                  |          |
| 642641 - Space Rent                 | 47,774           | 652641 - Space Rent                   | 47,774           | 0        |
| <b>Total:</b>                       | <b>47,774</b>    |                                       | <b>47,774</b>    | <b>0</b> |

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|---------------------------------------|----------------|--------------------------------------|----------------|----------|
| <b>7PL2TR0001 - Police-PBOT IA</b>    |                |                                      |                |          |
| 642401 - Enhanced Safety Enfc         | 50,000         | 652401 - Enhanced Safety Enforcemer  | 50,000         | 0        |
| 642417 - Records Checks               | 10,000         | 652417 - Records Checks              | 10,000         | 0        |
| <b>Total:</b>                         | <b>60,000</b>  |                                      | <b>60,000</b>  | <b>0</b> |
| <b>7PL2WA0001 - Police-Water IA</b>   |                |                                      |                |          |
| 642417 - Records Checks               | 0              | 652417 - Records Checks              | 0              | 0        |
| <b>Total:</b>                         | <b>0</b>       |                                      | <b>0</b>       | <b>0</b> |
| <b>7PN2DS0001 - Planning-BDS IA</b>   |                |                                      |                |          |
| 642125 - Permitting Services          | 235,452        | 652125 - Permitting Services         | 235,452        | 0        |
| <b>Total:</b>                         | <b>235,452</b> |                                      | <b>235,452</b> | <b>0</b> |
| <b>7PN2ES0001 - Planning-BES IA</b>   |                |                                      |                |          |
| 642101 - City Energy Challeng         | 15,000         | 652101 - City Energy Challenge       | 15,000         | 0        |
| 642121 - Outreach/Education           | 5,000          | 652121 - Outreach and Education Serv | 5,000          | 0        |
| <b>Total:</b>                         | <b>20,000</b>  |                                      | <b>20,000</b>  | <b>0</b> |
| <b>7PN2MF0001 - Planning-OMF IA</b>   |                |                                      |                |          |
| 642101 - City Energy Challeng         | 15,000         | 652101 - City Energy Challenge       | 15,000         | 0        |
| <b>Total:</b>                         | <b>15,000</b>  |                                      | <b>15,000</b>  | <b>0</b> |
| <b>7PN2TR0001 - Planning-PBOT IA</b>  |                |                                      |                |          |
| 642101 - City Energy Challeng         | 30,000         | 652101 - City Energy Challenge       | 30,000         | 0        |
| 642129 - Planning Services            | 105,000        | 652129 - Planning Services           | 105,000        | 0        |
| <b>Total:</b>                         | <b>135,000</b> |                                      | <b>135,000</b> | <b>0</b> |
| <b>7PN2WA0001 - Planning-Water IA</b> |                |                                      |                |          |
| 642101 - City Energy Challeng         | 15,000         | 652101 - City Energy Challenge       | 15,000         | 0        |
| 642121 - Outreach/Education           | 5,000          | 652121 - Outreach and Education Serv | 5,000          | 0        |
| <b>Total:</b>                         | <b>20,000</b>  |                                      | <b>20,000</b>  | <b>0</b> |
| <b>7TR2DS0001 - PBOT-BDS IA</b>       |                |                                      |                |          |

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|---------------------------------|-------------------|---------------------------------------|-------------------|----------|
| <b>7TR2DS0001 - PBOT-BDS IA</b> |                   |                                       |                   |          |
| 642125 - Permitting Services    | 476,500           | 652125 - Permitting Services          | 476,500           | 0        |
| <b>Total:</b>                   | <b>476,500</b>    |                                       | <b>476,500</b>    | <b>0</b> |
| <b>7TR2ES0001 - PBOT-BES IA</b> |                   |                                       |                   |          |
| 642513 - Engineering Services   | 10,000            | 652513 - Engineering Services         | 10,000            | 0        |
| 642529 - Project/Constr Mgmt    | 0                 | 652529 - Project/Construction Manage  | 0                 | 0        |
| 642541 - Utilities              | 463,000           | 652541 - Utilities                    | 463,000           | 0        |
| 642613 - Parking Mgmt           | 34,560            | 652613 - Parking Management Service   | 34,560            | 0        |
| 642625 - Right of Way Svcs      | 32,000            | 652625 - Right of Way Services        | 32,000            | 0        |
| 642629 - Sewer Customer Resp    | 1,085,377         | 652629 - Sewer Customer Response      | 1,085,377         | 0        |
| 642633 - Sewer Insp & Clean     | 4,871,688         | 652633 - Sewer Inspection & Cleaning  | 4,871,688         | 0        |
| 642637 - Sewer Repair           | 10,648,864        | 652637 - Sewer Repair                 | 10,648,864        | 0        |
| 642641 - Space Rent             | 1,733             | 652641 - Space Rent                   | 1,733             | 0        |
| 642645 - Stmwtr Customer Resp   | 108,494           | 652645 - Drainage Customer Respons    | 108,494           | 0        |
| 642649 - Stmwtr Insp & Clean    | 1,557,673         | 652649 - Drainage Inspection & Cleani | 1,557,673         | 0        |
| 642653 - Stormwater Repair      | 964,923           | 652653 - Drainage Repair              | 964,923           | 0        |
| 642665 - Sump Maintenance       | 755,155           | 652665 - Sump Maintenance             | 755,155           | 0        |
| 642669 - Survey Services        | 30,000            | 652669 - Survey Services              | 30,000            | 0        |
| 642685 - Utility Locates        | 730,549           | 652685 - Utility locates              | 730,549           | 0        |
| <b>Total:</b>                   | <b>21,294,016</b> |                                       | <b>21,294,016</b> | <b>0</b> |
| <b>7TR2MF0001 - PBOT-OMF IA</b> |                   |                                       |                   |          |
| 642225 - GIS Services           | 0                 | 652225 - GIS Services                 | 0                 | 0        |
| 642613 - Parking Mgmt           | 17,320            | 652613 - Parking Management Service   | 17,320            | 0        |
| 642617 - Pkg Enforcement Svcs   | 40,000            | 652617 - Parking Enforcement Service  | 40,000            | 0        |
| 642621 - Pkg Operation Svcs     | 0                 | 652621 - Parking Operation Services   | 0                 | 0        |

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|--|----------------|---------------------------------------|----------------|----------|
| <b>7TR2MF0001 - PBOT-OMF IA</b>          |                |                                       |                |          |
| 642641 - Space Rent                      | 288,098        | 652641 - Space Rent                   | 288,098        | 0        |
| <b>Total:</b>                            | <b>345,418</b> |                                       | <b>345,418</b> | <b>0</b> |
| <b>7TR2NI0001 - Interagency with ONI</b> |                |                                       |                |          |
| 642613 - Parking Mgmt                    | 4,320          | 652613 - Parking Management Service   | 4,320          | 0        |
| <b>Total:</b>                            | <b>4,320</b>   |                                       | <b>4,320</b>   | <b>0</b> |
| <b>7TR2PK0001 - PBOT-Parks IA</b>        |                |                                       |                |          |
| 642305 - Forestry Services               | 0              | 652305 - Forestry Services            | 0              | 0        |
| 642613 - Parking Mgmt                    | 17,280         | 652613 - Parking Management Service   | 17,280         | 0        |
| 642621 - Pkg Operation Svcs              | 100,000        | 652621 - Parking Operation Services   | 100,000        | 0        |
| <b>Total:</b>                            | <b>117,280</b> |                                       | <b>117,280</b> | <b>0</b> |
| <b>7TR2PL0001 - PBOT-Police IA</b>       |                |                                       |                |          |
| 642613 - Parking Mgmt                    | 460,080        | 652613 - Parking Management Service   | 460,080        | 0        |
| <b>Total:</b>                            | <b>460,080</b> |                                       | <b>460,080</b> | <b>0</b> |
| <b>7TR2PN0001 - PBOT-Planning IA</b>     |                |                                       |                |          |
| 642101 - City Energy Challeng            | 0              | 652101 - City Energy Challenge        | 0              | 0        |
| 642129 - Planning Services               | 223,000        | 652129 - Planning Services            | 223,000        | 0        |
| 642237 - Miscellaneous                   | 14,000         | 652237 - Miscellaneous Services       | 14,000         | 0        |
| <b>Total:</b>                            | <b>237,000</b> |                                       | <b>237,000</b> | <b>0</b> |
| <b>7TR2TR0001 - PBOT-PBOT IA</b>         |                |                                       |                |          |
| 642613 - Parking Mgmt                    | 34,560         | 652613 - Parking Management Service   | 34,560         | 0        |
| 642641 - Space Rent                      | 2,546          | 652641 - Space Rent                   | 2,546          | 0        |
| <b>Total:</b>                            | <b>37,106</b>  |                                       | <b>37,106</b>  | <b>0</b> |
| <b>7TR2WA0001 - PBOT-Water IA</b>        |                |                                       |                |          |
| 642201 - Admin & Support                 | 1,000          | 652201 - Administration & Support Ser | 1,000          | 0        |
| 642237 - Miscellaneous                   | 400            | 652237 - Miscellaneous Services       | 400            | 0        |

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|-------------------------------------|------------------|--------------------------------------|------------------|----------|
| <b>7TR2WA0001 - PBOT-Water IA</b>   |                  |                                      |                  |          |
| 642501 - Construction Svcs          | 10,000           | 652501 - Construction Services       | 10,000           | 0        |
| 642541 - Utilities                  | 125,000          | 652541 - Utilities                   | 125,000          | 0        |
| 642613 - Parking Mgmt               | 71,280           | 652613 - Parking Management Service  | 71,280           | 0        |
| 642625 - Right of Way Svcs          | 11,500           | 652625 - Right of Way Services       | 11,500           | 0        |
| 642655 - Street Patching            | 339,000          | 652655 - Street Patching             | 339,000          | 0        |
| 642661 - Structural Services        | 3,000            | 652661 - Structural Services         | 3,000            | 0        |
| 642669 - Survey Services            | 5,000            | 652669 - Survey Services             | 5,000            | 0        |
| <b>Total:</b>                       | <b>566,180</b>   |                                      | <b>566,180</b>   | <b>0</b> |
| <b>7WA2ES0001 - Water-BES IA</b>    |                  |                                      |                  |          |
| 642525 - Meter Maintenance          | 2,076,021        | 652525 - Meter Maintenance           | 2,076,021        | 0        |
| <b>Total:</b>                       | <b>2,076,021</b> |                                      | <b>2,076,021</b> | <b>0</b> |
| <b>7WA2MF0001 - Water-OMF IA</b>    |                  |                                      |                  |          |
| 642209 - Document Imaging           | 0                | 652209 - Document Imaging            | 0                | 0        |
| 642641 - Space Rent                 | 45,650           | 652641 - Space Rent                  | 45,650           | 0        |
| <b>Total:</b>                       | <b>45,650</b>    |                                      | <b>45,650</b>    | <b>0</b> |
| <b>7WA2PL0001 - Water-Police IA</b> |                  |                                      |                  |          |
| 642209 - Document Imaging           | 18,000           | 652209 - Document Imaging            | 18,000           | 0        |
| <b>Total:</b>                       | <b>18,000</b>    |                                      | <b>18,000</b>    | <b>0</b> |
| <b>7WA2WA0001 - Water-Water IA</b>  |                  |                                      |                  |          |
| 642213 - Facilities Rental          | 8,357            | 652213 - Facilities Rental           | 8,357            | 0        |
| 642237 - Miscellaneous              | 7,000            | 652237 - Miscellaneous Services      | 7,000            | 0        |
| 642513 - Engineering Services       | 10,000           | 652513 - Engineering Services        | 10,000           | 0        |
| 642529 - Project/Constr Mgmt        | 53,500           | 652529 - Project/Construction Manage | 53,500           | 0        |
| 642537 - Sampling/Monitoring        | 30,000           | 652537 - Sampling and Monitoring     | 30,000           | 0        |
| 642641 - Space Rent                 | 0                | 652641 - Space Rent                  | 0                | 0        |



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|--|----------------|--------------------------------------|----------------|----------|
| <b>7WA2WA0001 - Water-Water IA</b>       |                |                                      |                |          |
| 642669 - Survey Services                 | 20,000         | 652669 - Survey Services             | 20,000         | 0        |
| <b>Total:</b>                            | <b>128,857</b> |                                      | <b>128,857</b> | <b>0</b> |
| <b>E04661 - PS Improvements - Sh</b>     |                |                                      |                |          |
| 642309 - Horticultural Svs               | 35,000         | 652309 - Horticultural Services      | 35,000         | 0        |
| 642625 - Right of Way Svcs               | 9,000          | 652625 - Right of Way Services       | 9,000          | 0        |
| 642661 - Structural Services             | 6,000          | 652661 - Structural Services         | 6,000          | 0        |
| 642669 - Survey Services                 | 33,000         | 652669 - Survey Services             | 33,000         | 0        |
| <b>Total:</b>                            | <b>83,000</b>  |                                      | <b>83,000</b>  | <b>0</b> |
| <b>E04861 - Maintenance Capital</b>      |                |                                      |                |          |
| 642633 - Sewer Insp & Clean              | 5,000          | 652633 - Sewer Inspection & Cleaning | 5,000          | 0        |
| 642637 - Sewer Repair                    | 120,000        | 652637 - Sewer Repair                | 120,000        | 0        |
| 642669 - Survey Services                 | 5,000          | 652669 - Survey Services             | 5,000          | 0        |
| <b>Total:</b>                            | <b>130,000</b> |                                      | <b>130,000</b> | <b>0</b> |
| <b>E04863 - Maintenance Capital</b>      |                |                                      |                |          |
| 642501 - Construction Svcs               | 13,000         | 652501 - Construction Services       | 13,000         | 0        |
| 642513 - Engineering Services            | 8,000          | 652513 - Engineering Services        | 8,000          | 0        |
| 642541 - Utilities                       | 8,000          | 652541 - Utilities                   | 8,000          | 0        |
| 642625 - Right of Way Svcs               | 7,000          | 652625 - Right of Way Services       | 7,000          | 0        |
| 642633 - Sewer Insp & Clean              | 35,000         | 652633 - Sewer Inspection & Cleaning | 35,000         | 0        |
| 642661 - Structural Services             | 5,000          | 652661 - Structural Services         | 5,000          | 0        |
| 642669 - Survey Services                 | 75,000         | 652669 - Survey Services             | 75,000         | 0        |
| 642673 - Traffic Operations              | 15,000         | 652673 - Traffic Operations Services | 15,000         | 0        |
| <b>Total:</b>                            | <b>166,000</b> |                                      | <b>166,000</b> | <b>0</b> |
| <b>E04891 - Rehab; Repair &amp; Modi</b> |                |                                      |                |          |

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|--|---------------|--------------------------------------|---------------|----------|
| <b>E04891 - Rehab; Repair &amp; Modi</b> |               |                                      |               |          |
| 642669 - Survey Services                 | 5,000         | 652669 - Survey Services             | 5,000         | 0        |
| <b>Total:</b>                            | <b>5,000</b>  |                                      | <b>5,000</b>  | <b>0</b> |
| <b>E04894 - Drainage Improvement</b>     |               |                                      |               |          |
| 642653 - Stormwater Repair               | 50,000        | 652653 - Drainage Repair             | 50,000        | 0        |
| 642669 - Survey Services                 | 10,000        | 652669 - Survey Services             | 10,000        | 0        |
| <b>Total:</b>                            | <b>60,000</b> |                                      | <b>60,000</b> | <b>0</b> |
| <b>E04895 - BTE INTERAGENCY SHEL</b>     |               |                                      |               |          |
| 642513 - Engineering Services            | 3,000         | 652513 - Engineering Services        | 3,000         | 0        |
| 642633 - Sewer Insp & Clean              | 5,000         | 652633 - Sewer Inspection & Cleaning | 5,000         | 0        |
| 642669 - Survey Services                 | 25,000        | 652669 - Survey Services             | 25,000        | 0        |
| <b>Total:</b>                            | <b>33,000</b> |                                      | <b>33,000</b> | <b>0</b> |
| <b>E06072 - CBWTP Lagoon Reconst</b>     |               |                                      |               |          |
| 642305 - Forestry Services               | 50,000        | 652305 - Forestry Services           | 50,000        | 0        |
| 642669 - Survey Services                 | 12,000        | 652669 - Survey Services             | 12,000        | 0        |
| <b>Total:</b>                            | <b>62,000</b> |                                      | <b>62,000</b> | <b>0</b> |
| <b>E06790 - S AIRPORT 4</b>              |               |                                      |               |          |
| 642309 - Horticultural Svs               | 0             | 652309 - Horticultural Services      | 0             | 0        |
| <b>Total:</b>                            | <b>0</b>      |                                      | <b>0</b>      | <b>0</b> |
| <b>E06905 - CBWTP Primary Treatm</b>     |               |                                      |               |          |
| 642305 - Forestry Services               | 0             | 652305 - Forestry Services           | 0             | 0        |
| <b>Total:</b>                            | <b>0</b>      |                                      | <b>0</b>      | <b>0</b> |
| <b>E06947 - Luther Rd Hab Rstrn</b>      |               |                                      |               |          |
| 642669 - Survey Services                 | 12,000        | 652669 - Survey Services             | 12,000        | 0        |
| <b>Total:</b>                            | <b>12,000</b> |                                      | <b>12,000</b> | <b>0</b> |
| <b>E07818 - Hollywood Storm/Sewr</b>     |               |                                      |               |          |

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|--|---------------|--------------------------------------|---------------|----------|
| <b>E07818 - Hollywood Storm/Sewr</b>     |               |                                      |               |          |
| 642513 - Engineering Services            | 5,000         | 652513 - Engineering Services        | 5,000         | 0        |
| 642633 - Sewer Insp & Clean              | 5,000         | 652633 - Sewer Inspection & Cleaning | 5,000         | 0        |
| 642669 - Survey Services                 | 7,000         | 652669 - Survey Services             | 7,000         | 0        |
| <b>Total:</b>                            | <b>17,000</b> |                                      | <b>17,000</b> | <b>0</b> |
| <b>E08247 - BRUNKOW</b>                  |               |                                      |               |          |
| 642669 - Survey Services                 | 6,000         | 652669 - Survey Services             | 6,000         | 0        |
| <b>Total:</b>                            | <b>6,000</b>  |                                      | <b>6,000</b>  | <b>0</b> |
| <b>E08401 - Far North Nicolai</b>        |               |                                      |               |          |
| 642513 - Engineering Services            | 5,000         | 652513 - Engineering Services        | 5,000         | 0        |
| 642541 - Utilities                       | 7,000         | 652541 - Utilities                   | 7,000         | 0        |
| 642625 - Right of Way Svcs               | 5,000         | 652625 - Right of Way Services       | 5,000         | 0        |
| 642633 - Sewer Insp & Clean              | 8,000         | 652633 - Sewer Inspection & Cleaning | 8,000         | 0        |
| 642669 - Survey Services                 | 15,000        | 652669 - Survey Services             | 15,000        | 0        |
| 642673 - Traffic Operations              | 6,000         | 652673 - Traffic Operations Services | 6,000         | 0        |
| <b>Total:</b>                            | <b>46,000</b> |                                      | <b>46,000</b> | <b>0</b> |
| <b>E08406 - Johnson Cr Oxbow</b>         |               |                                      |               |          |
| 642625 - Right of Way Svcs               | 9,000         | 652625 - Right of Way Services       | 9,000         | 0        |
| 642669 - Survey Services                 | 6,000         | 652669 - Survey Services             | 6,000         | 0        |
| <b>Total:</b>                            | <b>15,000</b> |                                      | <b>15,000</b> | <b>0</b> |
| <b>E08659 - SE Powell Recon &amp; GS</b> |               |                                      |               |          |
| 642501 - Construction Svcs               | 18,000        | 652501 - Construction Services       | 18,000        | 0        |
| 642513 - Engineering Services            | 225,000       | 652513 - Engineering Services        | 225,000       | 0        |
| 642541 - Utilities                       | 8,000         | 652541 - Utilities                   | 8,000         | 0        |
| 642633 - Sewer Insp & Clean              | 6,000         | 652633 - Sewer Inspection & Cleaning | 6,000         | 0        |
| 642669 - Survey Services                 | 7,000         | 652669 - Survey Services             | 7,000         | 0        |

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|--|----------------|--|----------------|----------|
| <b>E08659 - SE Powell Recon &amp; GS</b> |                |  |                |          |
| 642673 - Traffic Operations              | 6,000          | 652673 - Traffic Operations Services   | 6,000          | 0        |
| <b>Total:</b>                            | <b>270,000</b> |  | <b>270,000</b> | <b>0</b> |
| <b>E08662 - SE Clinton-Caruthers</b>     |                |  |                |          |
| 642501 - Construction Svcs               | 10,000         | 652501 - Construction Services         | 10,000         | 0        |
| 642669 - Survey Services                 | 6,000          | 652669 - Survey Services               | 6,000          | 0        |
| 642673 - Traffic Operations              | 6,000          | 652673 - Traffic Operations Services   | 6,000          | 0        |
| <b>Total:</b>                            | <b>22,000</b>  |  | <b>22,000</b>  | <b>0</b> |
| <b>E08665 - SE Div Rec&amp;Grst (15)</b> |                |  |                |          |
| 642309 - Horticultural Svcs              | 5,000          | 652309 - Horticultural Services        | 5,000          | 0        |
| 642501 - Construction Svcs               | 10,000         | 652501 - Construction Services         | 10,000         | 0        |
| 642669 - Survey Services                 | 8,000          | 652669 - Survey Services               | 8,000          | 0        |
| 642673 - Traffic Operations              | 6,000          | 652673 - Traffic Operations Services   | 6,000          | 0        |
| <b>Total:</b>                            | <b>29,000</b>  |  | <b>29,000</b>  | <b>0</b> |
| <b>E08668 - SE Hawth-Salmon GRST</b>     |                |  |                |          |
| 642501 - Construction Svcs               | 10,000         | 652501 - Construction Services         | 10,000         | 0        |
| 642541 - Utilities                       | 7,000          | 652541 - Utilities                     | 7,000          | 0        |
| 642609 - Green Str Proj Svcs             | 5,000          | 652609 - Green Street Project Services | 5,000          | 0        |
| 642669 - Survey Services                 | 9,000          | 652669 - Survey Services               | 9,000          | 0        |
| 642673 - Traffic Operations              | 6,000          | 652673 - Traffic Operations Services   | 6,000          | 0        |
| <b>Total:</b>                            | <b>37,000</b>  |  | <b>37,000</b>  | <b>0</b> |
| <b>E08670 - SE 41st &amp; SE Madison</b> |                |  |                |          |
| 642673 - Traffic Operations              | 6,000          | 652673 - Traffic Operations Services   | 6,000          | 0        |
| <b>Total:</b>                            | <b>6,000</b>   |  | <b>6,000</b>   | <b>0</b> |
| <b>E08671 - SE SalmRec&amp;Grst (26)</b> |                |  |                |          |
| 642309 - Horticultural Svcs              | 5,000          | 652309 - Horticultural Services        | 5,000          | 0        |

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|--|----------------|--|----------------|----------|
| <b>E08671 - SE SalmRec&amp;Grst (26)</b> |                |  |                |          |
| 642501 - Construction Svcs               | 30,000         | 652501 - Construction Services         | 30,000         | 0        |
| 642513 - Engineering Services            | 221,000        | 652513 - Engineering Services          | 221,000        | 0        |
| 642541 - Utilities                       | 8,000          | 652541 - Utilities                     | 8,000          | 0        |
| 642609 - Green Str Proj Svcs             | 5,000          | 652609 - Green Street Project Services | 5,000          | 0        |
| 642669 - Survey Services                 | 27,000         | 652669 - Survey Services               | 27,000         | 0        |
| 642673 - Traffic Operations              | 10,000         | 652673 - Traffic Operations Services   | 10,000         | 0        |
| <b>Total:</b>                            | <b>306,000</b> |  | <b>306,000</b> | <b>0</b> |
| <b>E08675 - Fanno BvrtnHills Hwy</b>     |                |  |                |          |
| 642669 - Survey Services                 | 2,000          | 652669 - Survey Services               | 2,000          | 0        |
| <b>Total:</b>                            | <b>2,000</b>   |  | <b>2,000</b>   | <b>0</b> |
| <b>E08676 - SW 45th Ave Culvert</b>      |                |  |                |          |
| 642669 - Survey Services                 | 9,000          | 652669 - Survey Services               | 9,000          | 0        |
| <b>Total:</b>                            | <b>9,000</b>   |  | <b>9,000</b>   | <b>0</b> |
| <b>E08677 - Fanno/Tryon Outfall</b>      |                |  |                |          |
| 642669 - Survey Services                 | 8,000          | 652669 - Survey Services               | 8,000          | 0        |
| <b>Total:</b>                            | <b>8,000</b>   |  | <b>8,000</b>   | <b>0</b> |
| <b>E08679 - I5/SW 26 WQF</b>             |                |  |                |          |
| 642501 - Construction Svcs               | 6,000          | 652501 - Construction Services         | 6,000          | 0        |
| 642669 - Survey Services                 | 12,000         | 652669 - Survey Services               | 12,000         | 0        |
| <b>Total:</b>                            | <b>18,000</b>  |  | <b>18,000</b>  | <b>0</b> |
| <b>E08682 - Boones Ferry Culvert</b>     |                |  |                |          |
| 642625 - Right of Way Svcs               | 6,000          | 652625 - Right of Way Services         | 6,000          | 0        |
| 642669 - Survey Services                 | 12,000         | 652669 - Survey Services               | 12,000         | 0        |
| <b>Total:</b>                            | <b>18,000</b>  |  | <b>18,000</b>  | <b>0</b> |
| <b>E08748 - Party Sewers</b>             |                |  |                |          |

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|--------------------------------------|---------------|--|---------------|----------|
| <b>E08748 - Party Sewers</b>         |               |  |               |          |
| 642513 - Engineering Services        | 3,000         | 652513 - Engineering Services          | 3,000         | 0        |
| 642541 - Utilities                   | 5,000         | 652541 - Utilities                     | 5,000         | 0        |
| 642625 - Right of Way Svcs           | 5,000         | 652625 - Right of Way Services         | 5,000         | 0        |
| 642633 - Sewer Insp & Clean          | 25,000        | 652633 - Sewer Inspection & Cleaning   | 25,000        | 0        |
| 642669 - Survey Services             | 25,000        | 652669 - Survey Services               | 25,000        | 0        |
| <b>Total:</b>                        | <b>63,000</b> |  | <b>63,000</b> | <b>0</b> |
| <b>E08782 - Watershed Investment</b> |               |  |               |          |
| 642501 - Construction Svcs           | 5,000         | 652501 - Construction Services         | 5,000         | 0        |
| 642541 - Utilities                   | 6,000         | 652541 - Utilities                     | 6,000         | 0        |
| 642609 - Green Str Proj Svcs         | 50,000        | 652609 - Green Street Project Services | 50,000        | 0        |
| 642669 - Survey Services             | 6,000         | 652669 - Survey Services               | 6,000         | 0        |
| <b>Total:</b>                        | <b>67,000</b> |  | <b>67,000</b> | <b>0</b> |
| <b>E08941 - G2G Green Street Pro</b> |               |  |               |          |
| 642501 - Construction Svcs           | 25,000        | 652501 - Construction Services         | 25,000        | 0        |
| 642513 - Engineering Services        | 5,000         | 652513 - Engineering Services          | 5,000         | 0        |
| 642609 - Green Str Proj Svcs         | 40,000        | 652609 - Green Street Project Services | 40,000        | 0        |
| 642625 - Right of Way Svcs           | 4,000         | 652625 - Right of Way Services         | 4,000         | 0        |
| 642669 - Survey Services             | 7,000         | 652669 - Survey Services               | 7,000         | 0        |
| <b>Total:</b>                        | <b>81,000</b> |  | <b>81,000</b> | <b>0</b> |
| <b>E08967 - G2G Culverts</b>         |               |  |               |          |
| 642309 - Horticultural Svcs          | 5,000         | 652309 - Horticultural Services        | 5,000         | 0        |
| 642625 - Right of Way Svcs           | 4,000         | 652625 - Right of Way Services         | 4,000         | 0        |
| 642669 - Survey Services             | 5,000         | 652669 - Survey Services               | 5,000         | 0        |
| <b>Total:</b>                        | <b>14,000</b> |  | <b>14,000</b> | <b>0</b> |
| <b>E09017 - NWN BCC 1&amp;2</b>      |               |  |               |          |

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|--------------------------------------|---------------|--------------------------------------|---------------|----------|
| <b>E09017 - NWN BCC 1&amp;2</b>      |               |                                      |               |          |
| 642501 - Construction Svcs           | 25,000        | 652501 - Construction Services       | 25,000        | 0        |
| 642513 - Engineering Services        | 5,000         | 652513 - Engineering Services        | 5,000         | 0        |
| 642541 - Utilities                   | 9,000         | 652541 - Utilities                   | 9,000         | 0        |
| 642625 - Right of Way Svcs           | 6,000         | 652625 - Right of Way Services       | 6,000         | 0        |
| 642633 - Sewer Insp & Clean          | 6,000         | 652633 - Sewer Inspection & Cleaning | 6,000         | 0        |
| 642669 - Survey Services             | 15,000        | 652669 - Survey Services             | 15,000        | 0        |
| 642673 - Traffic Operations          | 6,000         | 652673 - Traffic Operations Services | 6,000         | 0        |
| <b>Total:</b>                        | <b>72,000</b> |                                      | <b>72,000</b> | <b>0</b> |
| <b>E09045 - Fanno Basin System I</b> |               |                                      |               |          |
| 642305 - Forestry Services           | 5,000         | 652305 - Forestry Services           | 5,000         | 0        |
| 642669 - Survey Services             | 15,000        | 652669 - Survey Services             | 15,000        | 0        |
| <b>Total:</b>                        | <b>20,000</b> |                                      | <b>20,000</b> | <b>0</b> |
| <b>E09051 - SW 86th PS/Appurtena</b> |               |                                      |               |          |
| 642309 - Horticultural Svcs          | 0             | 652309 - Horticultural Services      | 0             | 0        |
| <b>Total:</b>                        | <b>0</b>      |                                      | <b>0</b>      | <b>0</b> |
| <b>E09163 - Milw Light Rail Ext</b>  |               |                                      |               |          |
| 642669 - Survey Services             | 6,000         | 652669 - Survey Services             | 6,000         | 0        |
| <b>Total:</b>                        | <b>6,000</b>  |                                      | <b>6,000</b>  | <b>0</b> |
| <b>E10030 - SE Interceptor Rehab</b> |               |                                      |               |          |
| 642513 - Engineering Services        | 5,000         | 652513 - Engineering Services        | 5,000         | 0        |
| 642669 - Survey Services             | 7,000         | 652669 - Survey Services             | 7,000         | 0        |
| <b>Total:</b>                        | <b>12,000</b> |                                      | <b>12,000</b> | <b>0</b> |
| <b>E10031 - Phase 2 Pipe Rehab</b>   |               |                                      |               |          |
| 642305 - Forestry Services           | 50,000        | 652305 - Forestry Services           | 50,000        | 0        |
| 642501 - Construction Svcs           | 350,000       | 652501 - Construction Services       | 350,000       | 0        |

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|--------------------------------------|------------------|--------------------------------------|------------------|----------|
| <b>E10031 - Phase 2 Pipe Rehab</b>   |                  |                                      |                  |          |
| 642513 - Engineering Services        | 25,000           | 652513 - Engineering Services        | 25,000           | 0        |
| 642541 - Utilities                   | 160,000          | 652541 - Utilities                   | 160,000          | 0        |
| 642625 - Right of Way Svcs           | 268,000          | 652625 - Right of Way Services       | 268,000          | 0        |
| 642633 - Sewer Insp & Clean          | 330,000          | 652633 - Sewer Inspection & Cleaning | 330,000          | 0        |
| 642637 - Sewer Repair                | 80,000           | 652637 - Sewer Repair                | 80,000           | 0        |
| 642661 - Structural Services         | 25,000           | 652661 - Structural Services         | 25,000           | 0        |
| 642669 - Survey Services             | 1,728,000        | 652669 - Survey Services             | 1,728,000        | 0        |
| 642673 - Traffic Operations          | 217,000          | 652673 - Traffic Operations Services | 217,000          | 0        |
| <b>Total:</b>                        | <b>3,233,000</b> |                                      | <b>3,233,000</b> | <b>0</b> |
| <b>E10035 - Fanno Creek I/I</b>      |                  |                                      |                  |          |
| 642513 - Engineering Services        | 5,000            | 652513 - Engineering Services        | 5,000            | 0        |
| 642541 - Utilities                   | 5,000            | 652541 - Utilities                   | 5,000            | 0        |
| 642625 - Right of Way Svcs           | 6,000            | 652625 - Right of Way Services       | 6,000            | 0        |
| 642633 - Sewer Insp & Clean          | 8,000            | 652633 - Sewer Inspection & Cleaning | 8,000            | 0        |
| 642669 - Survey Services             | 12,000           | 652669 - Survey Services             | 12,000           | 0        |
| 642673 - Traffic Operations          | 6,000            | 652673 - Traffic Operations Services | 6,000            | 0        |
| <b>Total:</b>                        | <b>42,000</b>    |                                      | <b>42,000</b>    | <b>0</b> |
| <b>E10121 - SW Vent/Capacity Imp</b> |                  |                                      |                  |          |
| 642305 - Forestry Services           | 0                | 652305 - Forestry Services           | 0                | 0        |
| 642309 - Horticultural Svcs          | 0                | 652309 - Horticultural Services      | 0                | 0        |
| <b>Total:</b>                        | <b>0</b>         |                                      | <b>0</b>         | <b>0</b> |
| <b>E10146 - Grn Streets/Bikeways</b> |                  |                                      |                  |          |
| 642309 - Horticultural Svcs          | 5,000            | 652309 - Horticultural Services      | 5,000            | 0        |
| 642501 - Construction Svcs           | 25,000           | 652501 - Construction Services       | 25,000           | 0        |
| 642513 - Engineering Services        | 10,000           | 652513 - Engineering Services        | 10,000           | 0        |



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|--------------------------------------|---------------|--------------------------------------|---------------|----------|
| <b>E10146 - Grn Streets/Bikeways</b> |               |                                      |               |          |
| 642541 - Utilities                   | 6,000         | 652541 - Utilities                   | 6,000         | 0        |
| 642669 - Survey Services             | 8,000         | 652669 - Survey Services             | 8,000         | 0        |
| <b>Total:</b>                        | <b>54,000</b> |                                      | <b>54,000</b> | <b>0</b> |
| <b>E10161 - Crystal Springs GrSt</b> |               |                                      |               |          |
| 642625 - Right of Way Svcs           | 0             | 652625 - Right of Way Services       | 0             | 0        |
| 642669 - Survey Services             | 0             | 652669 - Survey Services             | 0             | 0        |
| <b>Total:</b>                        | <b>0</b>      |                                      | <b>0</b>      | <b>0</b> |
| <b>E10201 - PS Improvmt FY11-15</b>  |               |                                      |               |          |
| 642309 - Horticultural Svcs          | 0             | 652309 - Horticultural Services      | 0             | 0        |
| <b>Total:</b>                        | <b>0</b>      |                                      | <b>0</b>      | <b>0</b> |
| <b>E10220 - Structural Rehab Tag</b> |               |                                      |               |          |
| 642513 - Engineering Services        | 10,000        | 652513 - Engineering Services        | 10,000        | 0        |
| 642541 - Utilities                   | 7,000         | 652541 - Utilities                   | 7,000         | 0        |
| 642633 - Sewer Insp & Clean          | 6,000         | 652633 - Sewer Inspection & Cleaning | 6,000         | 0        |
| 642669 - Survey Services             | 10,000        | 652669 - Survey Services             | 10,000        | 0        |
| 642673 - Traffic Operations          | 8,000         | 652673 - Traffic Operations Services | 8,000         | 0        |
| <b>Total:</b>                        | <b>41,000</b> |                                      | <b>41,000</b> | <b>0</b> |
| <b>E10251 - Tryon SS Protection</b>  |               |                                      |               |          |
| 642669 - Survey Services             | 12,000        | 652669 - Survey Services             | 12,000        | 0        |
| <b>Total:</b>                        | <b>12,000</b> |                                      | <b>12,000</b> | <b>0</b> |
| <b>E10263 - Swr Easemt Exist Swr</b> |               |                                      |               |          |
| 642625 - Right of Way Svcs           | 17,000        | 652625 - Right of Way Services       | 17,000        | 0        |
| 642669 - Survey Services             | 10,000        | 652669 - Survey Services             | 10,000        | 0        |
| <b>Total:</b>                        | <b>27,000</b> |                                      | <b>27,000</b> | <b>0</b> |
| <b>E10331 - Piedmt-Wdlwn-King SR</b> |               |                                      |               |          |

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|--------------------------------------|---------------|--------------------------------------|---------------|----------|
| <b>E10331 - Piedmt-Wdlwn-King SR</b> |               |                                      |               |          |
| 642305 - Forestry Services           | 6,000         | 652305 - Forestry Services           | 6,000         | 0        |
| 642513 - Engineering Services        | 5,000         | 652513 - Engineering Services        | 5,000         | 0        |
| 642669 - Survey Services             | 12,000        | 652669 - Survey Services             | 12,000        | 0        |
| 642673 - Traffic Operations          | 6,000         | 652673 - Traffic Operations Services | 6,000         | 0        |
| <b>Total:</b>                        | <b>29,000</b> |                                      | <b>29,000</b> | <b>0</b> |
| <b>E10370 - Sunnyside E Rec/GRST</b> |               |                                      |               |          |
| 642669 - Survey Services             | 8,000         | 652669 - Survey Services             | 8,000         | 0        |
| <b>Total:</b>                        | <b>8,000</b>  |                                      | <b>8,000</b>  | <b>0</b> |
| <b>E10372 - Culvert Repl Ph II</b>   |               |                                      |               |          |
| 642625 - Right of Way Svcs           | 8,000         | 652625 - Right of Way Services       | 8,000         | 0        |
| 642661 - Structural Services         | 29,000        | 652661 - Structural Services         | 29,000        | 0        |
| 642669 - Survey Services             | 15,000        | 652669 - Survey Services             | 15,000        | 0        |
| <b>Total:</b>                        | <b>52,000</b> |                                      | <b>52,000</b> | <b>0</b> |
| <b>E10373 - Fanno/Tryon Drainage</b> |               |                                      |               |          |
| 642625 - Right of Way Svcs           | 15,000        | 652625 - Right of Way Services       | 15,000        | 0        |
| 642669 - Survey Services             | 12,000        | 652669 - Survey Services             | 12,000        | 0        |
| <b>Total:</b>                        | <b>27,000</b> |                                      | <b>27,000</b> | <b>0</b> |
| <b>E10413 - SW Terwlgr-Power SSE</b> |               |                                      |               |          |
| 642501 - Construction Svcs           | 30,000        | 652501 - Construction Services       | 30,000        | 0        |
| 642541 - Utilities                   | 10,000        | 652541 - Utilities                   | 10,000        | 0        |
| 642669 - Survey Services             | 30,000        | 652669 - Survey Services             | 30,000        | 0        |
| 642673 - Traffic Operations          | 12,000        | 652673 - Traffic Operations Services | 12,000        | 0        |
| <b>Total:</b>                        | <b>82,000</b> |                                      | <b>82,000</b> | <b>0</b> |
| <b>E10474 - Burlingame Basin I/I</b> |               |                                      |               |          |
| 642305 - Forestry Services           | 8,000         | 652305 - Forestry Services           | 8,000         | 0        |

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|--------------------------------------|----------------|--------------------------------------|----------------|----------|
| <b>E10474 - Burlingame Basin I/I</b> |                |                                      |                |          |
| 642513 - Engineering Services        | 5,000          | 652513 - Engineering Services        | 5,000          | 0        |
| 642541 - Utilities                   | 30,000         | 652541 - Utilities                   | 30,000         | 0        |
| 642625 - Right of Way Svcs           | 12,000         | 652625 - Right of Way Services       | 12,000         | 0        |
| 642633 - Sewer Insp & Clean          | 10,000         | 652633 - Sewer Inspection & Cleaning | 10,000         | 0        |
| 642669 - Survey Services             | 38,000         | 652669 - Survey Services             | 38,000         | 0        |
| 642673 - Traffic Operations          | 9,000          | 652673 - Traffic Operations Services | 9,000          | 0        |
| <b>Total:</b>                        | <b>112,000</b> |                                      | <b>112,000</b> | <b>0</b> |
| <b>E10488 - Stephens Cr Ph1 Impr</b> |                |                                      |                |          |
| 642513 - Engineering Services        | 5,000          | 652513 - Engineering Services        | 5,000          | 0        |
| 642541 - Utilities                   | 10,000         | 652541 - Utilities                   | 10,000         | 0        |
| 642633 - Sewer Insp & Clean          | 10,000         | 652633 - Sewer Inspection & Cleaning | 10,000         | 0        |
| 642669 - Survey Services             | 25,000         | 652669 - Survey Services             | 25,000         | 0        |
| <b>Total:</b>                        | <b>50,000</b>  |                                      | <b>50,000</b>  | <b>0</b> |
| <b>E10490 - CSO Transient Relief</b> |                |                                      |                |          |
| 642669 - Survey Services             | 6,000          | 652669 - Survey Services             | 6,000          | 0        |
| <b>Total:</b>                        | <b>6,000</b>   |                                      | <b>6,000</b>   | <b>0</b> |
| <b>E10491 - Swr Ext Septic Sys</b>   |                |                                      |                |          |
| 642541 - Utilities                   | 5,000          | 652541 - Utilities                   | 5,000          | 0        |
| 642625 - Right of Way Svcs           | 5,000          | 652625 - Right of Way Services       | 5,000          | 0        |
| 642633 - Sewer Insp & Clean          | 10,000         | 652633 - Sewer Inspection & Cleaning | 10,000         | 0        |
| 642669 - Survey Services             | 10,000         | 652669 - Survey Services             | 10,000         | 0        |
| <b>Total:</b>                        | <b>30,000</b>  |                                      | <b>30,000</b>  | <b>0</b> |
| <b>E10550 - Airport Wy 3 PS Upgd</b> |                |                                      |                |          |
| 642309 - Horticultural Svcs          | 0              | 652309 - Horticultural Services      | 0              | 0        |
| <b>Total:</b>                        | <b>0</b>       |                                      | <b>0</b>       | <b>0</b> |

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|--|----------------|--------------------------------------|----------------|----------|
| <b>E10563 - CS Out Falls</b>             |                |                                      |                |          |
| 642669 - Survey Services                 | 9,000          | 652669 - Survey Services             | 9,000          | 0        |
| <b>Total:</b>                            | <b>9,000</b>   |                                      | <b>9,000</b>   | <b>0</b> |
| <b>E10570 - UIC Retrofit</b>             |                |                                      |                |          |
| 642513 - Engineering Services            | 5,000          | 652513 - Engineering Services        | 5,000          | 0        |
| 642541 - Utilities                       | 9,000          | 652541 - Utilities                   | 9,000          | 0        |
| 642625 - Right of Way Svcs               | 6,000          | 652625 - Right of Way Services       | 6,000          | 0        |
| 642669 - Survey Services                 | 15,000         | 652669 - Survey Services             | 15,000         | 0        |
| <b>Total:</b>                            | <b>35,000</b>  |                                      | <b>35,000</b>  | <b>0</b> |
| <b>E10576 - Lrg Dmter Comb &amp; SSR</b> |                |                                      |                |          |
| 642513 - Engineering Services            | 5,000          | 652513 - Engineering Services        | 5,000          | 0        |
| 642661 - Structural Services             | 5,000          | 652661 - Structural Services         | 5,000          | 0        |
| 642669 - Survey Services                 | 10,000         | 652669 - Survey Services             | 10,000         | 0        |
| <b>Total:</b>                            | <b>20,000</b>  |                                      | <b>20,000</b>  | <b>0</b> |
| <b>E10582 - TCWTP Hwrk, DWC, OCI</b>     |                |                                      |                |          |
| 642309 - Horticultural Svcs              | 73,000         | 652309 - Horticultural Services      | 73,000         | 0        |
| 642625 - Right of Way Svcs               | 8,000          | 652625 - Right of Way Services       | 8,000          | 0        |
| 642669 - Survey Services                 | 25,000         | 652669 - Survey Services             | 25,000         | 0        |
| <b>Total:</b>                            | <b>106,000</b> |                                      | <b>106,000</b> | <b>0</b> |
| <b>E10583 - Balch Crk Trh Rk Prd</b>     |                |                                      |                |          |
| 642633 - Sewer Insp & Clean              | 8,000          | 652633 - Sewer Inspection & Cleaning | 8,000          | 0        |
| 642669 - Survey Services                 | 8,000          | 652669 - Survey Services             | 8,000          | 0        |
| <b>Total:</b>                            | <b>16,000</b>  |                                      | <b>16,000</b>  | <b>0</b> |
| <b>P00200 - Metro Bond Nat Areas</b>     |                |                                      |                |          |
| 642505 - Coord Site Assess               | 100,000        | 652505 - Coordinated Site Assessmen  | 100,000        | 0        |
| <b>Total:</b>                            | <b>100,000</b> |                                      | <b>100,000</b> | <b>0</b> |

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|--------------------------------------|----------------|-------------------------------------|----------------|----------|
| <b>P00650 - Riverview Rest</b>       |                |                                     |                |          |
| 642533 - Revegetation                | 119,300        | 652533 - Watershed Revegetation Ser | 119,300        | 0        |
| <b>Total:</b>                        | <b>119,300</b> |                                     | <b>119,300</b> | <b>0</b> |
| <b>P20072 - Major Maintenance</b>    |                |                                     |                |          |
| 642505 - Coord Site Assess           | 22,000         | 652505 - Coordinated Site Assessmen | 22,000         | 0        |
| <b>Total:</b>                        | <b>22,000</b>  |                                     | <b>22,000</b>  | <b>0</b> |
| <b>S00008 - PSSRP Radio Sys Rep</b>  |                |                                     |                |          |
| 642237 - Miscellaneous               | 35,000         | 652237 - Miscellaneous Services     | 35,000         | 0        |
| <b>Total:</b>                        | <b>35,000</b>  |                                     | <b>35,000</b>  | <b>0</b> |
| <b>S00012 - TECHNOLOGY ADVANCEME</b> |                |                                     |                |          |
| 642249 - Training Services           | 0              | 652249 - Training Services          | 0              | 0        |
| <b>Total:</b>                        | <b>0</b>       |                                     | <b>0</b>       | <b>0</b> |
| <b>T00006 - Division SC</b>          |                |                                     |                |          |
| 642305 - Forestry Services           | 5,000          | 652305 - Forestry Services          | 5,000          | 0        |
| 642513 - Engineering Services        | 38,000         | 652513 - Engineering Services       | 38,000         | 0        |
| 642533 - Revegetation                | 38,000         | 652533 - Watershed Revegetation Ser | 38,000         | 0        |
| <b>Total:</b>                        | <b>81,000</b>  |                                     | <b>81,000</b>  | <b>0</b> |
| <b>T00012 - Killingsworth: Comme</b> |                |                                     |                |          |
| 642305 - Forestry Services           | 49,400         | 652305 - Forestry Services          | 49,400         | 0        |
| 642501 - Construction Svcs           | 20,000         | 652501 - Construction Services      | 20,000         | 0        |
| 642505 - Coord Site Assess           | 0              | 652505 - Coordinated Site Assessmen | 0              | 0        |
| 642513 - Engineering Services        | 28,500         | 652513 - Engineering Services       | 28,500         | 0        |
| 642521 - Material Testing            | 3,000          | 652521 - Material Testing Services  | 3,000          | 0        |
| 642533 - Revegetation                | 9,500          | 652533 - Watershed Revegetation Ser | 9,500          | 0        |
| <b>Total:</b>                        | <b>110,400</b> |                                     | <b>110,400</b> | <b>0</b> |
| <b>T00024 - Columbia Blvd/MLK BI</b> |                |                                     |                |          |

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|--------------------------------------|---------------|--------------------------------------|---------------|----------|
| <b>T00024 - Columbia Blvd/MLK BI</b> |               |                                      |               |          |
| 642501 - Construction Svcs           | 40,000        | 652501 - Construction Services       | 40,000        | 0        |
| 642505 - Coord Site Assess           | 10,000        | 652505 - Coordinated Site Assessment | 10,000        | 0        |
| 642521 - Material Testing            | 0             | 652521 - Material Testing Services   | 0             | 0        |
| <b>Total:</b>                        | <b>50,000</b> |                                      | <b>50,000</b> | <b>0</b> |
| <b>T00031 - LID Street Design</b>    |               |                                      |               |          |
| 642305 - Forestry Services           | 2,700         | 652305 - Forestry Services           | 2,700         | 0        |
| 642513 - Engineering Services        | 14,300        | 652513 - Engineering Services        | 14,300        | 0        |
| <b>Total:</b>                        | <b>17,000</b> |                                      | <b>17,000</b> | <b>0</b> |
| <b>T00048 - Boones Ferry - Steph</b> |               |                                      |               |          |
| 642305 - Forestry Services           | 16,900        | 652305 - Forestry Services           | 16,900        | 0        |
| 642513 - Engineering Services        | 9,500         | 652513 - Engineering Services        | 9,500         | 0        |
| 642533 - Revegetation                | 19,000        | 652533 - Watershed Revegetation Ser  | 19,000        | 0        |
| <b>Total:</b>                        | <b>45,400</b> |                                      | <b>45,400</b> | <b>0</b> |
| <b>T00056 - Sellwood Bridge</b>      |               |                                      |               |          |
| 642129 - Planning Services           | 0             | 652129 - Planning Services           | 0             | 0        |
| 642305 - Forestry Services           | 36,590        | 652305 - Forestry Services           | 36,590        | 0        |
| 642501 - Construction Svcs           | 20,910        | 652501 - Construction Services       | 20,910        | 0        |
| 642513 - Engineering Services        | 38,000        | 652513 - Engineering Services        | 38,000        | 0        |
| <b>Total:</b>                        | <b>95,500</b> |                                      | <b>95,500</b> | <b>0</b> |
| <b>T00083 - Lents TC: Neighborho</b> |               |                                      |               |          |
| 642305 - Forestry Services           | 4,300         | 652305 - Forestry Services           | 4,300         | 0        |
| 642513 - Engineering Services        | 0             | 652513 - Engineering Services        | 0             | 0        |
| 642533 - Revegetation                | 1,000         | 652533 - Watershed Revegetation Ser  | 1,000         | 0        |
| <b>Total:</b>                        | <b>5,300</b>  |                                      | <b>5,300</b>  | <b>0</b> |

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|-----------------------------------|----------------|--------------------------------------|----------------|----------|
| <b>T00134 - Gateway Ph II</b>     |                |                                      |                |          |
| 642513 - Engineering Services     | 0              | 652513 - Engineering Services        | 0              | 0        |
| 642521 - Material Testing         | 3,000          | 652521 - Material Testing Services   | 3,000          | 0        |
| <b>Total:</b>                     | <b>3,000</b>   |                                      | <b>3,000</b>   | <b>0</b> |
| <b>T00148 - NW Naito Crossing</b> |                |                                      |                |          |
| 642505 - Coord Site Assess        | 2,000          | 652505 - Coordinated Site Assessment | 2,000          | 0        |
| <b>Total:</b>                     | <b>2,000</b>   |                                      | <b>2,000</b>   | <b>0</b> |
| <b>T00240 - 136th LID, NE</b>     |                |                                      |                |          |
| 642305 - Forestry Services        | 2,000          | 652305 - Forestry Services           | 2,000          | 0        |
| 642533 - Revegetation             | 9,800          | 652533 - Watershed Revegetation Ser  | 9,800          | 0        |
| <b>Total:</b>                     | <b>11,800</b>  |                                      | <b>11,800</b>  | <b>0</b> |
| <b>T00241 - Alberta St LID</b>    |                |                                      |                |          |
| 642305 - Forestry Services        | 5,000          | 652305 - Forestry Services           | 5,000          | 0        |
| 642533 - Revegetation             | 5,200          | 652533 - Watershed Revegetation Ser  | 5,200          | 0        |
| <b>Total:</b>                     | <b>10,200</b>  |                                      | <b>10,200</b>  | <b>0</b> |
| <b>T00245 - T197-Mult, SW</b>     |                |                                      |                |          |
| 642305 - Forestry Services        | 82,800         | 652305 - Forestry Services           | 82,800         | 0        |
| 642513 - Engineering Services     | 97,300         | 652513 - Engineering Services        | 97,300         | 0        |
| 642533 - Revegetation             | 15,000         | 652533 - Watershed Revegetation Ser  | 15,000         | 0        |
| <b>Total:</b>                     | <b>195,100</b> |                                      | <b>195,100</b> | <b>0</b> |
| <b>T00250 - 11th Ave Sidewalk</b> |                |                                      |                |          |
| 642305 - Forestry Services        | 0              | 652305 - Forestry Services           | 0              | 0        |
| 642513 - Engineering Services     | 0              | 652513 - Engineering Services        | 0              | 0        |
| <b>Total:</b>                     | <b>0</b>       |                                      | <b>0</b>       | <b>0</b> |
| <b>T00266 - SC Track Reloc</b>    |                |                                      |                |          |

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|-------------------------------------|---------------|--------------------------------------|---------------|----------|
| <b>T00266 - SC Track Reloc</b>      |               |                                      |               |          |
| 642513 - Engineering Services       | 9,500         | 652513 - Engineering Services        | 9,500         | 0        |
| <b>Total:</b>                       | <b>9,500</b>  |                                      | <b>9,500</b>  | <b>0</b> |
| <b>T00269 - CT-Williams</b>         |               |                                      |               |          |
| 642505 - Coord Site Assess          | 1,000         | 652505 - Coordinated Site Assessment | 1,000         | 0        |
| 642513 - Engineering Services       | 15,000        | 652513 - Engineering Services        | 15,000        | 0        |
| 642533 - Revegetation               | 3,000         | 652533 - Watershed Revegetation Ser  | 3,000         | 0        |
| <b>Total:</b>                       | <b>19,000</b> |                                      | <b>19,000</b> | <b>0</b> |
| <b>T00274 - Red Electric Trail</b>  |               |                                      |               |          |
| 642305 - Forestry Services          | 2,900         | 652305 - Forestry Services           | 2,900         | 0        |
| 642505 - Coord Site Assess          | 5,000         | 652505 - Coordinated Site Assessment | 5,000         | 0        |
| 642513 - Engineering Services       | 19,000        | 652513 - Engineering Services        | 19,000        | 0        |
| <b>Total:</b>                       | <b>26,900</b> |                                      | <b>26,900</b> | <b>0</b> |
| <b>T00276 - 82nd &amp; Bybee</b>    |               |                                      |               |          |
| 642305 - Forestry Services          | 2,100         | 652305 - Forestry Services           | 2,100         | 0        |
| 642533 - Revegetation               | 3,100         | 652533 - Watershed Revegetation Ser  | 3,100         | 0        |
| <b>Total:</b>                       | <b>5,200</b>  |                                      | <b>5,200</b>  | <b>0</b> |
| <b>T00278 - SE 122nd</b>            |               |                                      |               |          |
| 642305 - Forestry Services          | 2,900         | 652305 - Forestry Services           | 2,900         | 0        |
| 642501 - Construction Svcs          | 20,000        | 652501 - Construction Services       | 20,000        | 0        |
| 642513 - Engineering Services       | 9,500         | 652513 - Engineering Services        | 9,500         | 0        |
| <b>Total:</b>                       | <b>32,400</b> |                                      | <b>32,400</b> | <b>0</b> |
| <b>T00305 - SRTS-Ramona/Holgate</b> |               |                                      |               |          |
| 642305 - Forestry Services          | 0             | 652305 - Forestry Services           | 0             | 0        |
| 642501 - Construction Svcs          | 20,000        | 652501 - Construction Services       | 20,000        | 0        |
| 642513 - Engineering Services       | 19,000        | 652513 - Engineering Services        | 19,000        | 0        |



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|--|---------------|-------------------------------------|---------------|----------|
| <b>T00305 - SRTS-Ramona/Holgate</b>      |               |                                     |               |          |
| 642521 - Material Testing                | 2,000         | 652521 - Material Testing Services  | 2,000         | 0        |
| 642533 - Revegetation                    | 5,000         | 652533 - Watershed Revegetation Ser | 5,000         | 0        |
| <b>Total:</b>                            | <b>46,000</b> |                                     | <b>46,000</b> | <b>0</b> |
| <b>T00338 - 20?s Bkwy: Harney-Lo</b>     |               |                                     |               |          |
| 642505 - Coord Site Assess               | 5,000         | 652505 - Coordinated Site Assessmen | 5,000         | 0        |
| 642513 - Engineering Services            | 20,000        | 652513 - Engineering Services       | 20,000        | 0        |
| <b>Total:</b>                            | <b>25,000</b> |                                     | <b>25,000</b> | <b>0</b> |
| <b>T00347 - 112th &amp; Marx</b>         |               |                                     |               |          |
| 642513 - Engineering Services            | 14,000        | 652513 - Engineering Services       | 14,000        | 0        |
| <b>Total:</b>                            | <b>14,000</b> |                                     | <b>14,000</b> | <b>0</b> |
| <b>T00358 - Burnside &amp; Pearl Dis</b> |               |                                     |               |          |
| 642501 - Construction Svcs               | 10,000        | 652501 - Construction Services      | 10,000        | 0        |
| 642513 - Engineering Services            | 24,700        | 652513 - Engineering Services       | 24,700        | 0        |
| 642521 - Material Testing                | 2,000         | 652521 - Material Testing Services  | 2,000         | 0        |
| 642533 - Revegetation                    | 0             | 652533 - Watershed Revegetation Ser | 0             | 0        |
| <b>Total:</b>                            | <b>36,700</b> |                                     | <b>36,700</b> | <b>0</b> |
| <b>T00376 - SR2S: 2013 E Portlnd</b>     |               |                                     |               |          |
| 642501 - Construction Svcs               | 10,000        | 652501 - Construction Services      | 10,000        | 0        |
| 642513 - Engineering Services            | 9,500         | 652513 - Engineering Services       | 9,500         | 0        |
| 642521 - Material Testing                | 2,000         | 652521 - Material Testing Services  | 2,000         | 0        |
| <b>Total:</b>                            | <b>21,500</b> |                                     | <b>21,500</b> | <b>0</b> |
| <b>T00382 - Foster: 50th-84th</b>        |               |                                     |               |          |
| 642305 - Forestry Services               | 1,500         | 652305 - Forestry Services          | 1,500         | 0        |
| 642501 - Construction Svcs               | 10,000        | 652501 - Construction Services      | 10,000        | 0        |

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| Service Provided                     | Amount         | Service Received                    | Amount         | Variance |
|--------------------------------------|----------------|-------------------------------------|----------------|----------|
| <b>T00382 - Foster: 50th-84th</b>    |                |                                     |                |          |
| 642513 - Engineering Services        | 9,500          | 652513 - Engineering Services       | 9,500          | 0        |
| <b>Total:</b>                        | <b>21,000</b>  |                                     | <b>21,000</b>  | <b>0</b> |
| <b>T00383 - E Ptld AccessTransit</b> |                |                                     |                |          |
| 642305 - Forestry Services           | 7,200          | 652305 - Forestry Services          | 7,200          | 0        |
| 642501 - Construction Svcs           | 80,200         | 652501 - Construction Services      | 80,200         | 0        |
| 642505 - Coord Site Assess           | 5,000          | 652505 - Coordinated Site Assessmen | 5,000          | 0        |
| 642513 - Engineering Services        | 9,500          | 652513 - Engineering Services       | 9,500          | 0        |
| <b>Total:</b>                        | <b>101,900</b> |                                     | <b>101,900</b> | <b>0</b> |
| <b>T00386 - Burgard Rd @ TimeOil</b> |                |                                     |                |          |
| 642501 - Construction Svcs           | 15,000         | 652501 - Construction Services      | 15,000         | 0        |
| 642505 - Coord Site Assess           | 5,000          | 652505 - Coordinated Site Assessmen | 5,000          | 0        |
| 642513 - Engineering Services        | 19,000         | 652513 - Engineering Services       | 19,000         | 0        |
| <b>Total:</b>                        | <b>39,000</b>  |                                     | <b>39,000</b>  | <b>0</b> |
| <b>T00394 - 136th: Powell-Divisn</b> |                |                                     |                |          |
| 642305 - Forestry Services           | 36,400         | 652305 - Forestry Services          | 36,400         | 0        |
| 642513 - Engineering Services        | 15,000         | 652513 - Engineering Services       | 15,000         | 0        |
| 642521 - Material Testing            | 2,000          | 652521 - Material Testing Services  | 2,000          | 0        |
| 642533 - Revegetation                | 15,000         | 652533 - Watershed Revegetation Ser | 15,000         | 0        |
| <b>Total:</b>                        | <b>68,400</b>  |                                     | <b>68,400</b>  | <b>0</b> |
| <b>T00395 - 136th: Foster-Holgat</b> |                |                                     |                |          |
| 642305 - Forestry Services           | 87,100         | 652305 - Forestry Services          | 87,100         | 0        |
| 642513 - Engineering Services        | 25,000         | 652513 - Engineering Services       | 25,000         | 0        |
| 642521 - Material Testing            | 2,000          | 652521 - Material Testing Services  | 2,000          | 0        |
| 642533 - Revegetation                | 15,000         | 652533 - Watershed Revegetation Ser | 15,000         | 0        |
| <b>Total:</b>                        | <b>129,100</b> |                                     | <b>129,100</b> | <b>0</b> |

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Period: FY 2014-15 Adopted Budget

| Service Provided                     | Amount         | Service Received                     | Amount         | Variance |
|--------------------------------------|----------------|--------------------------------------|----------------|----------|
| <b>T00413 - Terwilliger @ Cap Hw</b> |                |                                      |                |          |
| 642513 - Engineering Services        | 0              | 652513 - Engineering Services        | 0              | 0        |
| <b>Total:</b>                        | <b>0</b>       |                                      | <b>0</b>       | <b>0</b> |
| <b>T00414 - Ctrl Cty Mlti-Md Saf</b> |                |                                      |                |          |
| 642505 - Coord Site Assess           | 5,000          | 652505 - Coordinated Site Assessmen  | 5,000          | 0        |
| 642513 - Engineering Services        | 10,000         | 652513 - Engineering Services        | 10,000         | 0        |
| <b>Total:</b>                        | <b>15,000</b>  |                                      | <b>15,000</b>  | <b>0</b> |
| <b>TI0000 - Comm/Industrial Stre</b> |                |                                      |                |          |
| 642305 - Forestry Services           | 20,000         | 652305 - Forestry Services           | 20,000         | 0        |
| <b>Total:</b>                        | <b>20,000</b>  |                                      | <b>20,000</b>  | <b>0</b> |
| <b>W01343 - Powell Butte Res 2</b>   |                |                                      |                |          |
| 642529 - Project/Constr Mgmt         | 1,890          | 652529 - Project/Construction Manage | 1,890          | 0        |
| <b>Total:</b>                        | <b>1,890</b>   |                                      | <b>1,890</b>   | <b>0</b> |
| <b>W01400 - Interstate Facility</b>  |                |                                      |                |          |
| 642505 - Coord Site Assess           | 10,000         | 652505 - Coordinated Site Assessmen  | 10,000         | 0        |
| 642521 - Material Testing            | 50,000         | 652521 - Material Testing Services   | 50,000         | 0        |
| <b>Total:</b>                        | <b>60,000</b>  |                                      | <b>60,000</b>  | <b>0</b> |
| <b>WBASPL - Planning</b>             |                |                                      |                |          |
| 642521 - Material Testing            | 17,500         | 652521 - Material Testing Services   | 17,500         | 0        |
| <b>Total:</b>                        | <b>17,500</b>  |                                      | <b>17,500</b>  | <b>0</b> |
| <b>WBDIDM - Distribution Mains</b>   |                |                                      |                |          |
| 642505 - Coord Site Assess           | 85,000         | 652505 - Coordinated Site Assessmen  | 85,000         | 0        |
| 642521 - Material Testing            | 148,900        | 652521 - Material Testing Services   | 148,900        | 0        |
| 642655 - Street Patching             | 723,900        | 652655 - Street Patching             | 723,900        | 0        |
| 642669 - Survey Services             | 35,000         | 652669 - Survey Services             | 35,000         | 0        |
| <b>Total:</b>                        | <b>992,800</b> |                                      | <b>992,800</b> | <b>0</b> |

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| Service Provided                     | Amount         | Service Received                    | Amount         | Variance |
|--------------------------------------|----------------|-------------------------------------|----------------|----------|
| <b>WBDIHY - Distribution Hydrant</b> |                |                                     |                |          |
| 642655 - Street Patching             | 55,900         | 652655 - Street Patching            | 55,900         | 0        |
| <b>Total:</b>                        | <b>55,900</b>  |                                     | <b>55,900</b>  | <b>0</b> |
| <b>WBDIME - Distribution Meters</b>  |                |                                     |                |          |
| 642655 - Street Patching             | 28,000         | 652655 - Street Patching            | 28,000         | 0        |
| <b>Total:</b>                        | <b>28,000</b>  |                                     | <b>28,000</b>  | <b>0</b> |
| <b>WBDIPT - Pump Stations Tanks</b>  |                |                                     |                |          |
| 642655 - Street Patching             | 10,300         | 652655 - Street Patching            | 10,300         | 0        |
| <b>Total:</b>                        | <b>10,300</b>  |                                     | <b>10,300</b>  | <b>0</b> |
| <b>WBDISV - Distribution Service</b> |                |                                     |                |          |
| 642655 - Street Patching             | 225,700        | 652655 - Street Patching            | 225,700        | 0        |
| <b>Total:</b>                        | <b>225,700</b> |                                     | <b>225,700</b> | <b>0</b> |
| <b>WBSUGW - Groundwater</b>          |                |                                     |                |          |
| 642655 - Street Patching             | 10,300         | 652655 - Street Patching            | 10,300         | 0        |
| <b>Total:</b>                        | <b>10,300</b>  |                                     | <b>10,300</b>  | <b>0</b> |
| <b>WBTTR - Terminal Reservoirs</b>   |                |                                     |                |          |
| 642533 - Revegetation                | 10,000         | 652533 - Watershed Revegetation Ser | 10,000         | 0        |
| <b>Total:</b>                        | <b>10,000</b>  |                                     | <b>10,000</b>  | <b>0</b> |