

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2014-15 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Serv	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642417 - Records Checks	0	652417 - Records Checks	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642525 - Meter Maintenance	0	652525 - Meter Maintenance	0	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642661 - Structural Services	0	652661 - Structural Services	0	0

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Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MF2CF2PL01 - CityFleet-Police</b>				
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFFA2PK01 - Facilities-Parks</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642313 - Irrigation Services	0	652313 - Irrigation Services	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFRM2PK01 - Risk Mgmt-Parks</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AT2DR0001 - Attorney-FPDR IA</b>				
642233 - Legal Services	223,732	652233 - Legal Services	223,732	0
<b>Total:</b>	<b>223,732</b>		<b>223,732</b>	<b>0</b>
<b>7AT2ES0001 - Attorney-BES IA</b>				
642233 - Legal Services	949,146	652233 - Legal Services	949,146	0
<b>Total:</b>	<b>949,146</b>		<b>949,146</b>	<b>0</b>
<b>7AT2HC0001 - Attorney-Housing IA</b>				
642233 - Legal Services	223,732	652233 - Legal Services	223,732	0
<b>Total:</b>	<b>223,732</b>		<b>223,732</b>	<b>0</b>
<b>7AT2MF0001 - Attorney-OMF IA</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>7AT2MF0001 - Attorney-OMF IA</b>				
642233 - Legal Services	2,596,193	652233 - Legal Services	2,596,193	0
<b>Total:</b>	<b>2,596,193</b>		<b>2,596,193</b>	<b>0</b>
<b>7AT2PK0001 - Attorney-Parks IA</b>				
642233 - Legal Services	4,475	652233 - Legal Services	4,475	0
<b>Total:</b>	<b>4,475</b>		<b>4,475</b>	<b>0</b>
<b>7AT2PL0001 - Attorney-Police IA</b>				
642233 - Legal Services	541,743	652233 - Legal Services	541,743	0
<b>Total:</b>	<b>541,743</b>		<b>541,743</b>	<b>0</b>
<b>7AT2TR0001 - Attorney-PBOT IA</b>				
642233 - Legal Services	337,835	652233 - Legal Services	337,835	0
<b>Total:</b>	<b>337,835</b>		<b>337,835</b>	<b>0</b>
<b>7AT2WA0001 - Attorney-Water IA</b>				
642233 - Legal Services	351,021	652233 - Legal Services	351,021	0
<b>Total:</b>	<b>351,021</b>		<b>351,021</b>	<b>0</b>
<b>7AU2DS0001 - Auditor-BDS IA</b>				
642229 - Hearings Officer	13,180	652229 - Hearings Officer Services	13,180	0
<b>Total:</b>	<b>13,180</b>		<b>13,180</b>	<b>0</b>
<b>7AU2ES0001 - Auditor-BES IA</b>				
642229 - Hearings Officer	2,636	652229 - Hearings Officer Services	2,636	0
<b>Total:</b>	<b>2,636</b>		<b>2,636</b>	<b>0</b>
<b>7AU2FR0001 - Auditor-Fire IA</b>				
642229 - Hearings Officer	1,318	652229 - Hearings Officer Services	1,318	0
<b>Total:</b>	<b>1,318</b>		<b>1,318</b>	<b>0</b>
<b>7AU2MF0001 - Auditor-OMF IA</b>				

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<b>7AU2MF0001 - Auditor-OMF IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2NI0001 - Auditor-ONI IA</b>				
642229 - Hearings Officer	2,636	652229 - Hearings Officer Services	2,636	0
<b>Total:</b>	<b>2,636</b>		<b>2,636</b>	<b>0</b>
<b>7AU2PK0001 - Auditor-Parks IA</b>				
642229 - Hearings Officer	7,942	652229 - Hearings Officer Services	7,942	0
<b>Total:</b>	<b>7,942</b>		<b>7,942</b>	<b>0</b>
<b>7AU2PL0001 - Auditor-Police IA</b>				
642229 - Hearings Officer	17,164	652229 - Hearings Officer Services	17,164	0
<b>Total:</b>	<b>17,164</b>		<b>17,164</b>	<b>0</b>
<b>7AU2PN0001 - Auditor-Planning IA</b>				
642229 - Hearings Officer	1,318	652229 - Hearings Officer Services	1,318	0
<b>Total:</b>	<b>1,318</b>		<b>1,318</b>	<b>0</b>
<b>7AU2TR0001 - Auditor-PBOT IA</b>				
642229 - Hearings Officer	69,556	652229 - Hearings Officer Services	69,556	0
<b>Total:</b>	<b>69,556</b>		<b>69,556</b>	<b>0</b>
<b>7DR2FR0001 - FPDR-Fire IA</b>				
642413 - Pensions	35,000	652413 - Pensions	35,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>7DR2PL0001 - FPDR-Police IA</b>				
642413 - Pensions	622,200	652413 - Pensions	622,200	0
<b>Total:</b>	<b>622,200</b>		<b>622,200</b>	<b>0</b>
<b>7DS2ES0001 - BDS-BES IA</b>				
642109 - Inspection/Abatement	15,000	652109 - Inspection/Abatement Services	15,000	0

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<b>7DS2ES0001 - BDS-BES IA</b>				
642213 - Facilities Rental	166,085	652213 - Facilities Rental	166,085	0
642237 - Miscellaneous	61,595	652237 - Miscellaneous Services	61,595	0
<b>Total:</b>	<b>242,680</b>		<b>242,680</b>	<b>0</b>
<b>7DS2FR0001 - BDS-Fire IA</b>				
642109 - Inspection/Abatement	10,000	652109 - Inspection/Abatement Service	10,000	0
642213 - Facilities Rental	37,891	652213 - Facilities Rental	37,891	0
642237 - Miscellaneous	19,598	652237 - Miscellaneous Services	19,598	0
<b>Total:</b>	<b>67,489</b>		<b>67,489</b>	<b>0</b>
<b>7DS2MF0001 - BDS-OMF IA</b>				
642213 - Facilities Rental	27,065	652213 - Facilities Rental	27,065	0
<b>Total:</b>	<b>27,065</b>		<b>27,065</b>	<b>0</b>
<b>7DS2NI0001 - BDS-ONI IA</b>				
642109 - Inspection/Abatement	2,000	652109 - Inspection/Abatement Service	2,000	0
642237 - Miscellaneous	4,200	652237 - Miscellaneous Services	4,200	0
<b>Total:</b>	<b>6,200</b>		<b>6,200</b>	<b>0</b>
<b>7DS2PK0001 - BDS-Parks IA</b>				
642125 - Permitting Services	7,500	652125 - Permitting Services	7,500	0
642213 - Facilities Rental	30,413	652213 - Facilities Rental	30,413	0
642237 - Miscellaneous	26,598	652237 - Miscellaneous Services	26,598	0
<b>Total:</b>	<b>64,511</b>		<b>64,511</b>	<b>0</b>
<b>7DS2PL0001 - BDS-Police IA</b>				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Service	30,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>7DS2PN0001 - BDS-Planning IA</b>				
642109 - Inspection/Abatement	180,673	652109 - Inspection/Abatement Service	180,673	0

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<b>7DS2PN0001 - BDS-Planning IA</b>				
642237 - Miscellaneous	11,199	652237 - Miscellaneous Services	11,199	0
<b>Total:</b>	<b>191,872</b>		<b>191,872</b>	<b>0</b>
<b>7DS2TR0001 - BDS-PBOT IA</b>				
642117 - Neighborhood Cleanup	10,507	652117 - Neighborhood Cleanup	10,507	0
642213 - Facilities Rental	148,428	652213 - Facilities Rental	148,428	0
642237 - Miscellaneous	61,945	652237 - Miscellaneous Services	61,945	0
<b>Total:</b>	<b>220,880</b>		<b>220,880</b>	<b>0</b>
<b>7DS2WA0001 - BDS-Water IA</b>				
642213 - Facilities Rental	56,407	652213 - Facilities Rental	56,407	0
642237 - Miscellaneous	12,249	652237 - Miscellaneous Services	12,249	0
<b>Total:</b>	<b>68,656</b>		<b>68,656</b>	<b>0</b>
<b>7EM2PL0001 - POEM-Police IA</b>				
642409 - Public Safety System	10,000	652409 - Public Safety Systems	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2ES0001 - BES-BES IA</b>				
642517 - Laboratory Services	89,436	652517 - Laboratory Services	89,436	0
642537 - Sampling/Monitoring	35,490	652537 - Sampling and Monitoring	35,490	0
<b>Total:</b>	<b>124,926</b>		<b>124,926</b>	<b>0</b>
<b>7ES2MF0001 - BES-OMF IA</b>				
642213 - Facilities Rental	415,000	652213 - Facilities Rental	415,000	0
642505 - Coord Site Assess	20,000	652505 - Coordinated Site Assessment	20,000	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
<b>Total:</b>	<b>435,000</b>		<b>435,000</b>	<b>0</b>
<b>7ES2PK0001 - BES-Parks IA</b>				
642505 - Coord Site Assess	35,000	652505 - Coordinated Site Assessment	35,000	0

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<b>7ES2PK0001 - BES-Parks IA</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>7ES2TR0001 - BES-PBOT IA</b>				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2WA0001 - BES-Water IA</b>				
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	3,000	652517 - Laboratory Services	3,000	0
642521 - Material Testing	360	652521 - Material Testing Services	360	0
<b>Total:</b>	<b>43,360</b>		<b>43,360</b>	<b>0</b>
<b>7FR2DR0001 - Fire-FPDR IA</b>				
642245 - Staffing Support	60,000	652245 - Staffing Support	60,000	0
642413 - Pensions	3,212,648	652413 - Pensions	3,212,648	0
642421 - RTW/Light Duty	108,000	652421 - Return to Work/Light Duty	108,000	0
<b>Total:</b>	<b>3,380,648</b>		<b>3,380,648</b>	<b>0</b>
<b>7FR2MF0001 - Fire-OMF IA</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642245 - Staffing Support	85,000	652245 - Staffing Support	85,000	0
642641 - Space Rent	10,798	652641 - Space Rent	10,798	0
<b>Total:</b>	<b>95,798</b>		<b>95,798</b>	<b>0</b>
<b>7FR2WA0001 - Fire-Water IA</b>				
642109 - Inspection/Abatement	90,000	652109 - Inspection/Abatement Service	90,000	0
<b>Total:</b>	<b>90,000</b>		<b>90,000</b>	<b>0</b>
<b>7GR2ES0001 - Govt Rel-BES IA</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>7GR2ES0001 - Govt Rel-BES IA</b>				
642217 - Federal Representatn	32,784	652217 - Federal Representation	32,784	0
<b>Total:</b>	<b>32,784</b>		<b>32,784</b>	<b>0</b>
<b>7GR2HC0001 - Govt Rel-Housing IA</b>				
642217 - Federal Representatn	9,000	652217 - Federal Representation	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>7GR2PN0001 - Govt Rel-PN&amp;S IA</b>				
642217 - Federal Representatn	15,000	652217 - Federal Representation	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>7GR2TR0001 - Govt Rel-PBOT IA</b>				
642217 - Federal Representatn	40,000	652217 - Federal Representation	40,000	0
<b>Total:</b>	<b>40,000</b>		<b>40,000</b>	<b>0</b>
<b>7GR2WA0001 - Govt Rel-Water IA</b>				
642217 - Federal Representatn	41,049	652217 - Federal Representation	41,049	0
<b>Total:</b>	<b>41,049</b>		<b>41,049</b>	<b>0</b>
<b>7HC2HC0001 - Housing-Housing IA</b>				
642217 - Federal Representatn	0	652217 - Federal Representation	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7HC2OE0001 - Housing-Equity IA</b>				
642201 - Admin & Support	11,796	652201 - Administration & Support Ser	11,796	0
642641 - Space Rent	65,366	652641 - Space Rent	65,366	0
<b>Total:</b>	<b>77,162</b>		<b>77,162</b>	<b>0</b>
<b>7MF2AT0001 - OMF-Attorney IA</b>				
642233 - Legal Services	0	652233 - Legal Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>



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<b>7MF2AU0001 - OMF-Auditor IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642241 - Revenue Collection	522,786	652241 - Revenue Collection Services	522,786	0
642253 - Management Services	65,401	652253 - Management Services	65,401	0
<b>Total:</b>	<b>588,187</b>		<b>588,187</b>	<b>0</b>
<b>7MF2DR0001 - OMF-FPDR IA</b>				
642221 - Financial Services	2,000	652221 - Financial Services	2,000	0
642253 - Management Services	17,800	652253 - Management Services	17,800	0
<b>Total:</b>	<b>19,800</b>		<b>19,800</b>	<b>0</b>
<b>7MF2DS0001 - OMF-BDS IA</b>				
642249 - Training Services	14,562	652249 - Training Services	14,562	0
<b>Total:</b>	<b>14,562</b>		<b>14,562</b>	<b>0</b>
<b>7MF2ES0001 - OMF-BES IA</b>				
642241 - Revenue Collection	26,600	652241 - Revenue Collection Services	26,600	0
642249 - Training Services	44,053	652249 - Training Services	44,053	0
642253 - Management Services	135,016	652253 - Management Services	135,016	0
<b>Total:</b>	<b>205,669</b>		<b>205,669</b>	<b>0</b>
<b>7MF2HC0001 - OMF-Housing IA</b>				
642201 - Admin & Support	178,500	652201 - Administration & Support Ser	178,500	0
642221 - Financial Services	35,000	652221 - Financial Services	35,000	0
642253 - Management Services	20,245	652253 - Management Services	20,245	0
<b>Total:</b>	<b>233,745</b>		<b>233,745</b>	<b>0</b>
<b>7MF2MF0001 - OMF-OMF IA</b>				
642221 - Financial Services	0	652221 - Financial Services	0	0
642241 - Revenue Collection	830,601	652241 - Revenue Collection Services	830,601	0
642249 - Training Services	27,670	652249 - Training Services	27,670	0

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<b>7MF2MF0001 - OMF-OMF IA</b>				
642253 - Management Services	2,575,266	652253 - Management Services	2,575,266	0
<b>Total:</b>	<b>3,433,537</b>		<b>3,433,537</b>	<b>0</b>
<b>7MF2PK0001 - OMF-Parks IA</b>				
642253 - Management Services	27,616	652253 - Management Services	27,616	0
<b>Total:</b>	<b>27,616</b>		<b>27,616</b>	<b>0</b>
<b>7MF2TR0001 - OMF-PBOT IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642201 - Admin & Support	35,000	652201 - Administration & Support Ser	35,000	0
642221 - Financial Services	6,000	652221 - Financial Services	6,000	0
642241 - Revenue Collection	173,692	652241 - Revenue Collection Services	173,692	0
642249 - Training Services	26,396	652249 - Training Services	26,396	0
642253 - Management Services	51,750	652253 - Management Services	51,750	0
<b>Total:</b>	<b>292,838</b>		<b>292,838</b>	<b>0</b>
<b>7MF2WA0001 - OMF-Water IA</b>				
642221 - Financial Services	20,626	652221 - Financial Services	20,626	0
642241 - Revenue Collection	2,684,218	652241 - Revenue Collection Services	2,684,218	0
642249 - Training Services	18,386	652249 - Training Services	18,386	0
642253 - Management Services	109,537	652253 - Management Services	109,537	0
<b>Total:</b>	<b>2,832,767</b>		<b>2,832,767</b>	<b>0</b>
<b>7NI2PK0001 - ONI-Parks IA</b>				
642121 - Outreach/Education	10,050	652121 - Outreach and Education Serv	10,050	0
<b>Total:</b>	<b>10,050</b>		<b>10,050</b>	<b>0</b>
<b>7NI2PN0001 - ONI-Planning IA</b>				
642117 - Neighborhood Cleanup	7,811	652117 - Neighborhood Cleanup	7,811	0
<b>Total:</b>	<b>7,811</b>		<b>7,811</b>	<b>0</b>

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<b>7NI2SD0001 - ONI-OSD IA</b>				
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PK2ES0001 - Parks-BES IA</b>				
642301 - Equipment Services	12,876	652301 - Equipment Services	12,876	0
642305 - Forestry Services	28,093	652305 - Forestry Services	28,093	0
642309 - Horticultural Svs	398,164	652309 - Horticultural Services	398,164	0
642313 - Irrigation Services	0	652313 - Irrigation Services	0	0
642317 - Landscape/Grounds	3,000	652317 - Landscaping/Grounds Mainte	3,000	0
642321 - Natural Area Maint	125,000	652321 - Natural Area Maintenance	125,000	0
642329 - Turf Maintenance	20,971	652329 - Turf Maintenance/Mowing	20,971	0
642509 - Endangrd Species Act	30,000	652509 - Endangered Species Act	30,000	0
642661 - Structural Services	9,731	652661 - Structural Services	9,731	0
<b>Total:</b>	<b>627,835</b>		<b>627,835</b>	<b>0</b>
<b>7PK2FR0001 - Parks-Fire IA</b>				
642305 - Forestry Services	12,000	652305 - Forestry Services	12,000	0
642309 - Horticultural Svs	2,000	652309 - Horticultural Services	2,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>7PK2MF0001 - Parks-OMF IA</b>				
642305 - Forestry Services	40,842	652305 - Forestry Services	40,842	0
642309 - Horticultural Svs	113,147	652309 - Horticultural Services	113,147	0
642313 - Irrigation Services	470	652313 - Irrigation Services	470	0
642329 - Turf Maintenance	3,765	652329 - Turf Maintenance/Mowing	3,765	0
<b>Total:</b>	<b>158,224</b>		<b>158,224</b>	<b>0</b>
<b>7PK2PL0001 - Parks-Police IA</b>				
642213 - Facilities Rental	5,320	652213 - Facilities Rental	5,320	0

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<b>7PK2PL0001 - Parks-Police IA</b>				
642309 - Horticultural Svs	7,100	652309 - Horticultural Services	7,100	0
<b>Total:</b>	<b>12,420</b>		<b>12,420</b>	<b>0</b>
<b>7PK2TR0001 - Parks-PBOT IA</b>				
642201 - Admin & Support	305,357	652201 - Administration & Support Ser	305,357	0
642213 - Facilities Rental	16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services	127,500	652305 - Forestry Services	127,500	0
642309 - Horticultural Svs	32,000	652309 - Horticultural Services	32,000	0
642317 - Landscape/Grounds	13,101	652317 - Landscaping/Grounds Mainte	13,101	0
<b>Total:</b>	<b>493,958</b>		<b>493,958</b>	<b>0</b>
<b>7PK2WA0001 - Parks-Water IA</b>				
642201 - Admin & Support	5,000	652201 - Administration & Support Ser	5,000	0
642305 - Forestry Services	39,000	652305 - Forestry Services	39,000	0
642317 - Landscape/Grounds	3,000	652317 - Landscaping/Grounds Mainte	3,000	0
642321 - Natural Area Maint	110,850	652321 - Natural Area Maintenance	110,850	0
642329 - Turf Maintenance	23,400	652329 - Turf Maintenance/Mowing	23,400	0
642661 - Structural Services	1,000	652661 - Structural Services	1,000	0
<b>Total:</b>	<b>182,250</b>		<b>182,250</b>	<b>0</b>
<b>7PL2DR0001 - Police-FPDR IA</b>				
642245 - Staffing Support	57,000	652245 - Staffing Support	57,000	0
642413 - Pensions	3,800,000	652413 - Pensions	3,800,000	0
642421 - RTW/Light Duty	186,000	652421 - Return to Work/Light Duty	186,000	0
<b>Total:</b>	<b>4,043,000</b>		<b>4,043,000</b>	<b>0</b>
<b>7PL2MF0001 - Police-OMF IA</b>				
642641 - Space Rent	47,774	652641 - Space Rent	47,774	0
<b>Total:</b>	<b>47,774</b>		<b>47,774</b>	<b>0</b>

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<b>7PL2TR0001 - Police-PBOT IA</b>				
642401 - Enhanced Safety Enfc	50,000	652401 - Enhanced Safety Enforcemer	50,000	0
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
<b>Total:</b>	<b>60,000</b>		<b>60,000</b>	<b>0</b>
<b>7PL2WA0001 - Police-Water IA</b>				
642417 - Records Checks	0	652417 - Records Checks	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PN2DS0001 - Planning-BDS IA</b>				
642125 - Permitting Services	235,452	652125 - Permitting Services	235,452	0
<b>Total:</b>	<b>235,452</b>		<b>235,452</b>	<b>0</b>
<b>7PN2ES0001 - Planning-BES IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>7PN2MF0001 - Planning-OMF IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>7PN2TR0001 - Planning-PBOT IA</b>				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
642129 - Planning Services	105,000	652129 - Planning Services	105,000	0
<b>Total:</b>	<b>135,000</b>		<b>135,000</b>	<b>0</b>
<b>7PN2WA0001 - Planning-Water IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>7TR2DS0001 - PBOT-BDS IA</b>				

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<b>7TR2DS0001 - PBOT-BDS IA</b>				
642125 - Permitting Services	476,500	652125 - Permitting Services	476,500	0
<b>Total:</b>	<b>476,500</b>		<b>476,500</b>	<b>0</b>
<b>7TR2ES0001 - PBOT-BES IA</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642541 - Utilities	463,000	652541 - Utilities	463,000	0
642613 - Parking Mgmt	34,560	652613 - Parking Management Service	34,560	0
642625 - Right of Way Svcs	32,000	652625 - Right of Way Services	32,000	0
642629 - Sewer Customer Resp	1,085,377	652629 - Sewer Customer Response	1,085,377	0
642633 - Sewer Insp & Clean	4,871,688	652633 - Sewer Inspection & Cleaning	4,871,688	0
642637 - Sewer Repair	10,648,864	652637 - Sewer Repair	10,648,864	0
642641 - Space Rent	1,733	652641 - Space Rent	1,733	0
642645 - Stmwtr Customer Resp	108,494	652645 - Drainage Customer Respons	108,494	0
642649 - Stmwtr Insp & Clean	1,557,673	652649 - Drainage Inspection & Cleani	1,557,673	0
642653 - Stormwater Repair	964,923	652653 - Drainage Repair	964,923	0
642665 - Sump Maintenance	755,155	652665 - Sump Maintenance	755,155	0
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
642685 - Utility Locates	730,549	652685 - Utility locates	730,549	0
<b>Total:</b>	<b>21,294,016</b>		<b>21,294,016</b>	<b>0</b>
<b>7TR2MF0001 - PBOT-OMF IA</b>				
642225 - GIS Services	0	652225 - GIS Services	0	0
642613 - Parking Mgmt	17,320	652613 - Parking Management Service	17,320	0
642617 - Pkg Enforcement Svcs	40,000	652617 - Parking Enforcement Service	40,000	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0

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<b>7TR2MF0001 - PBOT-OMF IA</b>				
642641 - Space Rent	288,098	652641 - Space Rent	288,098	0
<b>Total:</b>	<b>345,418</b>		<b>345,418</b>	<b>0</b>
<b>7TR2NI0001 - Interagency with ONI</b>				
642613 - Parking Mgmt	4,320	652613 - Parking Management Service	4,320	0
<b>Total:</b>	<b>4,320</b>		<b>4,320</b>	<b>0</b>
<b>7TR2PK0001 - PBOT-Parks IA</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642613 - Parking Mgmt	17,280	652613 - Parking Management Service	17,280	0
642621 - Pkg Operation Svcs	100,000	652621 - Parking Operation Services	100,000	0
<b>Total:</b>	<b>117,280</b>		<b>117,280</b>	<b>0</b>
<b>7TR2PL0001 - PBOT-Police IA</b>				
642613 - Parking Mgmt	460,080	652613 - Parking Management Service	460,080	0
<b>Total:</b>	<b>460,080</b>		<b>460,080</b>	<b>0</b>
<b>7TR2PN0001 - PBOT-Planning IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642129 - Planning Services	223,000	652129 - Planning Services	223,000	0
642237 - Miscellaneous	14,000	652237 - Miscellaneous Services	14,000	0
<b>Total:</b>	<b>237,000</b>		<b>237,000</b>	<b>0</b>
<b>7TR2TR0001 - PBOT-PBOT IA</b>				
642613 - Parking Mgmt	34,560	652613 - Parking Management Service	34,560	0
642641 - Space Rent	2,546	652641 - Space Rent	2,546	0
<b>Total:</b>	<b>37,106</b>		<b>37,106</b>	<b>0</b>
<b>7TR2WA0001 - PBOT-Water IA</b>				
642201 - Admin & Support	1,000	652201 - Administration & Support Ser	1,000	0
642237 - Miscellaneous	400	652237 - Miscellaneous Services	400	0

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<b>7TR2WA0001 - PBOT-Water IA</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	125,000	652541 - Utilities	125,000	0
642613 - Parking Mgmt	71,280	652613 - Parking Management Service	71,280	0
642625 - Right of Way Svcs	11,500	652625 - Right of Way Services	11,500	0
642655 - Street Patching	339,000	652655 - Street Patching	339,000	0
642661 - Structural Services	3,000	652661 - Structural Services	3,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>566,180</b>		<b>566,180</b>	<b>0</b>
<b>7WA2ES0001 - Water-BES IA</b>				
642525 - Meter Maintenance	2,076,021	652525 - Meter Maintenance	2,076,021	0
<b>Total:</b>	<b>2,076,021</b>		<b>2,076,021</b>	<b>0</b>
<b>7WA2MF0001 - Water-OMF IA</b>				
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642641 - Space Rent	45,650	652641 - Space Rent	45,650	0
<b>Total:</b>	<b>45,650</b>		<b>45,650</b>	<b>0</b>
<b>7WA2PL0001 - Water-Police IA</b>				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>7WA2WA0001 - Water-Water IA</b>				
642213 - Facilities Rental	8,357	652213 - Facilities Rental	8,357	0
642237 - Miscellaneous	7,000	652237 - Miscellaneous Services	7,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642529 - Project/Constr Mgmt	53,500	652529 - Project/Construction Manage	53,500	0
642537 - Sampling/Monitoring	30,000	652537 - Sampling and Monitoring	30,000	0
642641 - Space Rent	0	652641 - Space Rent	0	0



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<b>7WA2WA0001 - Water-Water IA</b>				
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
<b>Total:</b>	<b>128,857</b>		<b>128,857</b>	<b>0</b>
<b>E04661 - PS Improvements - Sh</b>				
642309 - Horticultural Svcs	35,000	652309 - Horticultural Services	35,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642661 - Structural Services	6,000	652661 - Structural Services	6,000	0
642669 - Survey Services	33,000	652669 - Survey Services	33,000	0
<b>Total:</b>	<b>83,000</b>		<b>83,000</b>	<b>0</b>
<b>E04861 - Maintenance Capital</b>				
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642637 - Sewer Repair	120,000	652637 - Sewer Repair	120,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>130,000</b>		<b>130,000</b>	<b>0</b>
<b>E04863 - Maintenance Capital</b>				
642501 - Construction Svcs	13,000	652501 - Construction Services	13,000	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	35,000	652633 - Sewer Inspection & Cleaning	35,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	75,000	652669 - Survey Services	75,000	0
642673 - Traffic Operations	15,000	652673 - Traffic Operations Services	15,000	0
<b>Total:</b>	<b>166,000</b>		<b>166,000</b>	<b>0</b>
<b>E04891 - Rehab; Repair &amp; Modi</b>				

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<b>E04891 - Rehab; Repair &amp; Modi</b>				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>E04894 - Drainage Improvement</b>				
642653 - Stormwater Repair	50,000	652653 - Drainage Repair	50,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>60,000</b>		<b>60,000</b>	<b>0</b>
<b>E04895 - BTE INTERAGENCY SHEL</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>33,000</b>		<b>33,000</b>	<b>0</b>
<b>E06072 - CBWTP Lagoon Reconst</b>				
642305 - Forestry Services	50,000	652305 - Forestry Services	50,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>62,000</b>		<b>62,000</b>	<b>0</b>
<b>E06790 - S AIRPORT 4</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E06905 - CBWTP Primary Treatm</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E06947 - Luther Rd Hab Rstrn</b>				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E07818 - Hollywood Storm/Sewr</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>E07818 - Hollywood Storm/Sewr</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>17,000</b>		<b>17,000</b>	<b>0</b>
<b>E08247 - BRUNKOW</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E08401 - Far North Nicolai</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>46,000</b>		<b>46,000</b>	<b>0</b>
<b>E08406 - Johnson Cr Oxbow</b>				
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E08659 - SE Powell Recon &amp; GS</b>				
642501 - Construction Svcs	18,000	652501 - Construction Services	18,000	0
642513 - Engineering Services	225,000	652513 - Engineering Services	225,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0

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<b>E08659 - SE Powell Recon &amp; GS</b>				
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>270,000</b>		<b>270,000</b>	<b>0</b>
<b>E08662 - SE Clinton-Caruthers</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>22,000</b>		<b>22,000</b>	<b>0</b>
<b>E08665 - SE Div Rec&amp;Grst (15)</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>29,000</b>		<b>29,000</b>	<b>0</b>
<b>E08668 - SE Hawth-Salmon GRST</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642609 - Green Str Proj Svcs	5,000	652609 - Green Street Project Services	5,000	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>37,000</b>		<b>37,000</b>	<b>0</b>
<b>E08670 - SE 41st &amp; SE Madison</b>				
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E08671 - SE SalmRec&amp;Grst (26)</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0

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<b>E08671 - SE SalmRec&amp;Grst (26)</b>				
642501 - Construction Svcs	30,000	652501 - Construction Services	30,000	0
642513 - Engineering Services	221,000	652513 - Engineering Services	221,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642609 - Green Str Proj Svcs	5,000	652609 - Green Street Project Services	5,000	0
642669 - Survey Services	27,000	652669 - Survey Services	27,000	0
642673 - Traffic Operations	10,000	652673 - Traffic Operations Services	10,000	0
<b>Total:</b>	<b>306,000</b>		<b>306,000</b>	<b>0</b>
<b>E08675 - Fanno BvrtnHills Hwy</b>				
642669 - Survey Services	2,000	652669 - Survey Services	2,000	0
<b>Total:</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>
<b>E08676 - SW 45th Ave Culvert</b>				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>E08677 - Fanno/Tryon Outfall</b>				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>E08679 - I5/SW 26 WQF</b>				
642501 - Construction Svcs	6,000	652501 - Construction Services	6,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>E08682 - Boones Ferry Culvert</b>				
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>E08748 - Party Sewers</b>				

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Service Provided	Amount	Service Received	Amount	Variance
<b>E08748 - Party Sewers</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>63,000</b>		<b>63,000</b>	<b>0</b>
<b>E08782 - Watershed Investment</b>				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642609 - Green Str Proj Svcs	50,000	652609 - Green Street Project Services	50,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>67,000</b>		<b>67,000</b>	<b>0</b>
<b>E08941 - G2G Green Street Pro</b>				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642609 - Green Str Proj Svcs	40,000	652609 - Green Street Project Services	40,000	0
642625 - Right of Way Svcs	4,000	652625 - Right of Way Services	4,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>81,000</b>		<b>81,000</b>	<b>0</b>
<b>E08967 - G2G Culverts</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642625 - Right of Way Svcs	4,000	652625 - Right of Way Services	4,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>E09017 - NWN BCC 1&amp;2</b>				

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<b>E09017 - NWN BCC 1&amp;2</b>				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	9,000	652541 - Utilities	9,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>72,000</b>		<b>72,000</b>	<b>0</b>
<b>E09045 - Fanno Basin System I</b>				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>E09051 - SW 86th PS/Appurtena</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E09163 - Milw Light Rail Ext</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E10030 - SE Interceptor Rehab</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E10031 - Phase 2 Pipe Rehab</b>				
642305 - Forestry Services	50,000	652305 - Forestry Services	50,000	0
642501 - Construction Svcs	350,000	652501 - Construction Services	350,000	0

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<b>E10031 - Phase 2 Pipe Rehab</b>				
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642541 - Utilities	160,000	652541 - Utilities	160,000	0
642625 - Right of Way Svcs	268,000	652625 - Right of Way Services	268,000	0
642633 - Sewer Insp & Clean	330,000	652633 - Sewer Inspection & Cleaning	330,000	0
642637 - Sewer Repair	80,000	652637 - Sewer Repair	80,000	0
642661 - Structural Services	25,000	652661 - Structural Services	25,000	0
642669 - Survey Services	1,728,000	652669 - Survey Services	1,728,000	0
642673 - Traffic Operations	217,000	652673 - Traffic Operations Services	217,000	0
<b>Total:</b>	<b>3,233,000</b>		<b>3,233,000</b>	<b>0</b>
<b>E10035 - Fanno Creek I/I</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>42,000</b>		<b>42,000</b>	<b>0</b>
<b>E10121 - SW Vent/Capacity Imp</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E10146 - Grn Streets/Bikeways</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0



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<b>E10146 - Grn Streets/Bikeways</b>				
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>54,000</b>		<b>54,000</b>	<b>0</b>
<b>E10161 - Crystal Springs GrSt</b>				
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E10201 - PS Improvmt FY11-15</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E10220 - Structural Rehab Tag</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642541 - Utilities	7,000	652541 - Utilities	7,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
642673 - Traffic Operations	8,000	652673 - Traffic Operations Services	8,000	0
<b>Total:</b>	<b>41,000</b>		<b>41,000</b>	<b>0</b>
<b>E10251 - Tryon SS Protection</b>				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E10263 - Swr Easemt Exist Swr</b>				
642625 - Right of Way Svcs	17,000	652625 - Right of Way Services	17,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>27,000</b>		<b>27,000</b>	<b>0</b>
<b>E10331 - Piedmt-Wdlwn-King SR</b>				

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<b>E10331 - Piedmt-Wdlwn-King SR</b>				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
<b>Total:</b>	<b>29,000</b>		<b>29,000</b>	<b>0</b>
<b>E10370 - Sunnyside E Rec/GRST</b>				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>E10372 - Culvert Repl Ph II</b>				
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642661 - Structural Services	29,000	652661 - Structural Services	29,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>52,000</b>		<b>52,000</b>	<b>0</b>
<b>E10373 - Fanno/Tryon Drainage</b>				
642625 - Right of Way Svcs	15,000	652625 - Right of Way Services	15,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>27,000</b>		<b>27,000</b>	<b>0</b>
<b>E10413 - SW Terwlgr-Power SSE</b>				
642501 - Construction Svcs	30,000	652501 - Construction Services	30,000	0
642541 - Utilities	10,000	652541 - Utilities	10,000	0
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
642673 - Traffic Operations	12,000	652673 - Traffic Operations Services	12,000	0
<b>Total:</b>	<b>82,000</b>		<b>82,000</b>	<b>0</b>
<b>E10474 - Burlingame Basin I/I</b>				
642305 - Forestry Services	8,000	652305 - Forestry Services	8,000	0

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<b>E10474 - Burlingame Basin I/I</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	30,000	652541 - Utilities	30,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	38,000	652669 - Survey Services	38,000	0
642673 - Traffic Operations	9,000	652673 - Traffic Operations Services	9,000	0
<b>Total:</b>	<b>112,000</b>		<b>112,000</b>	<b>0</b>
<b>E10488 - Stephens Cr Ph1 Impr</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	10,000	652541 - Utilities	10,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>50,000</b>		<b>50,000</b>	<b>0</b>
<b>E10490 - CSO Transient Relief</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E10491 - Swr Ext Septic Sys</b>				
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>E10550 - Airport Wy 3 PS Upgd</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

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<b>E10563 - CS Out Falls</b>				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>E10570 - UIC Retrofit</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	9,000	652541 - Utilities	9,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>E10576 - Lrg Dmter Comb &amp; SSR</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>E10582 - TCWTP Hwrk, DWC, OCI</b>				
642309 - Horticultural Svcs	73,000	652309 - Horticultural Services	73,000	0
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>106,000</b>		<b>106,000</b>	<b>0</b>
<b>E10583 - Balch Crk Trh Rk Prd</b>				
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>16,000</b>		<b>16,000</b>	<b>0</b>
<b>P00200 - Metro Bond Nat Areas</b>				
642505 - Coord Site Assess	100,000	652505 - Coordinated Site Assessmen	100,000	0
<b>Total:</b>	<b>100,000</b>		<b>100,000</b>	<b>0</b>

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Service Provided	Amount	Service Received	Amount	Variance
<b>P00650 - Riverview Rest</b>				
642533 - Revegetation	119,300	652533 - Watershed Revegetation Ser	119,300	0
<b>Total:</b>	<b>119,300</b>		<b>119,300</b>	<b>0</b>
<b>P20072 - Major Maintenance</b>				
642505 - Coord Site Assess	22,000	652505 - Coordinated Site Assessmen	22,000	0
<b>Total:</b>	<b>22,000</b>		<b>22,000</b>	<b>0</b>
<b>S00008 - PSSRP Radio Sys Rep</b>				
642237 - Miscellaneous	35,000	652237 - Miscellaneous Services	35,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>S00012 - TECHNOLOGY ADVANCEME</b>				
642249 - Training Services	0	652249 - Training Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00006 - Division SC</b>				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642513 - Engineering Services	38,000	652513 - Engineering Services	38,000	0
642533 - Revegetation	38,000	652533 - Watershed Revegetation Ser	38,000	0
<b>Total:</b>	<b>81,000</b>		<b>81,000</b>	<b>0</b>
<b>T00012 - Killingsworth: Comme</b>				
642305 - Forestry Services	49,400	652305 - Forestry Services	49,400	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessmen	0	0
642513 - Engineering Services	28,500	652513 - Engineering Services	28,500	0
642521 - Material Testing	3,000	652521 - Material Testing Services	3,000	0
642533 - Revegetation	9,500	652533 - Watershed Revegetation Ser	9,500	0
<b>Total:</b>	<b>110,400</b>		<b>110,400</b>	<b>0</b>
<b>T00024 - Columbia Blvd/MLK BI</b>				

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<b>T00024 - Columbia Blvd/MLK BI</b>				
642501 - Construction Svcs	40,000	652501 - Construction Services	40,000	0
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessment	10,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>50,000</b>		<b>50,000</b>	<b>0</b>
<b>T00031 - LID Street Design</b>				
642305 - Forestry Services	2,700	652305 - Forestry Services	2,700	0
642513 - Engineering Services	14,300	652513 - Engineering Services	14,300	0
<b>Total:</b>	<b>17,000</b>		<b>17,000</b>	<b>0</b>
<b>T00048 - Boones Ferry - Steph</b>				
642305 - Forestry Services	16,900	652305 - Forestry Services	16,900	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
642533 - Revegetation	19,000	652533 - Watershed Revegetation Ser	19,000	0
<b>Total:</b>	<b>45,400</b>		<b>45,400</b>	<b>0</b>
<b>T00056 - Sellwood Bridge</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
642305 - Forestry Services	36,590	652305 - Forestry Services	36,590	0
642501 - Construction Svcs	20,910	652501 - Construction Services	20,910	0
642513 - Engineering Services	38,000	652513 - Engineering Services	38,000	0
<b>Total:</b>	<b>95,500</b>		<b>95,500</b>	<b>0</b>
<b>T00083 - Lents TC: Neighborho</b>				
642305 - Forestry Services	4,300	652305 - Forestry Services	4,300	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642533 - Revegetation	1,000	652533 - Watershed Revegetation Ser	1,000	0
<b>Total:</b>	<b>5,300</b>		<b>5,300</b>	<b>0</b>

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<b>T00134 - Gateway Ph II</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	3,000	652521 - Material Testing Services	3,000	0
<b>Total:</b>	<b>3,000</b>		<b>3,000</b>	<b>0</b>
<b>T00148 - NW Naito Crossing</b>				
642505 - Coord Site Assess	2,000	652505 - Coordinated Site Assessment	2,000	0
<b>Total:</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>
<b>T00240 - 136th LID, NE</b>				
642305 - Forestry Services	2,000	652305 - Forestry Services	2,000	0
642533 - Revegetation	9,800	652533 - Watershed Revegetation Ser	9,800	0
<b>Total:</b>	<b>11,800</b>		<b>11,800</b>	<b>0</b>
<b>T00241 - Alberta St LID</b>				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642533 - Revegetation	5,200	652533 - Watershed Revegetation Ser	5,200	0
<b>Total:</b>	<b>10,200</b>		<b>10,200</b>	<b>0</b>
<b>T00245 - T197-Mult, SW</b>				
642305 - Forestry Services	82,800	652305 - Forestry Services	82,800	0
642513 - Engineering Services	97,300	652513 - Engineering Services	97,300	0
642533 - Revegetation	15,000	652533 - Watershed Revegetation Ser	15,000	0
<b>Total:</b>	<b>195,100</b>		<b>195,100</b>	<b>0</b>
<b>T00250 - 11th Ave Sidewalk</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00266 - SC Track Reloc</b>				

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<b>T00266 - SC Track Reloc</b>				
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
<b>Total:</b>	<b>9,500</b>		<b>9,500</b>	<b>0</b>
<b>T00269 - CT-Williams</b>				
642505 - Coord Site Assess	1,000	652505 - Coordinated Site Assessment	1,000	0
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642533 - Revegetation	3,000	652533 - Watershed Revegetation Ser	3,000	0
<b>Total:</b>	<b>19,000</b>		<b>19,000</b>	<b>0</b>
<b>T00274 - Red Electric Trail</b>				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessment	5,000	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
<b>Total:</b>	<b>26,900</b>		<b>26,900</b>	<b>0</b>
<b>T00276 - 82nd &amp; Bybee</b>				
642305 - Forestry Services	2,100	652305 - Forestry Services	2,100	0
642533 - Revegetation	3,100	652533 - Watershed Revegetation Ser	3,100	0
<b>Total:</b>	<b>5,200</b>		<b>5,200</b>	<b>0</b>
<b>T00278 - SE 122nd</b>				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
<b>Total:</b>	<b>32,400</b>		<b>32,400</b>	<b>0</b>
<b>T00305 - SRTS-Ramona/Holgate</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0



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Service Provided	Amount	Service Received	Amount	Variance
<b>T00305 - SRTS-Ramona/Holgate</b>				
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	5,000	652533 - Watershed Revegetation Ser	5,000	0
<b>Total:</b>	<b>46,000</b>		<b>46,000</b>	<b>0</b>
<b>T00338 - 20?s Bkwy: Harney-Lo</b>				
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessment	5,000	0
642513 - Engineering Services	20,000	652513 - Engineering Services	20,000	0
<b>Total:</b>	<b>25,000</b>		<b>25,000</b>	<b>0</b>
<b>T00347 - 112th &amp; Marx</b>				
642513 - Engineering Services	14,000	652513 - Engineering Services	14,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>T00358 - Burnside &amp; Pearl Dis</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	24,700	652513 - Engineering Services	24,700	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>36,700</b>		<b>36,700</b>	<b>0</b>
<b>T00376 - SR2S: 2013 E Portlnd</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>21,500</b>		<b>21,500</b>	<b>0</b>
<b>T00382 - Foster: 50th-84th</b>				
642305 - Forestry Services	1,500	652305 - Forestry Services	1,500	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0

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<b>T00382 - Foster: 50th-84th</b>				
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
<b>Total:</b>	<b>21,000</b>		<b>21,000</b>	<b>0</b>
<b>T00383 - E Ptld AccessTransit</b>				
642305 - Forestry Services	7,200	652305 - Forestry Services	7,200	0
642501 - Construction Svcs	80,200	652501 - Construction Services	80,200	0
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessment	5,000	0
642513 - Engineering Services	9,500	652513 - Engineering Services	9,500	0
<b>Total:</b>	<b>101,900</b>		<b>101,900</b>	<b>0</b>
<b>T00386 - Burgard Rd @ TimeOil</b>				
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessment	5,000	0
642513 - Engineering Services	19,000	652513 - Engineering Services	19,000	0
<b>Total:</b>	<b>39,000</b>		<b>39,000</b>	<b>0</b>
<b>T00394 - 136th: Powell-Divisn</b>				
642305 - Forestry Services	36,400	652305 - Forestry Services	36,400	0
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	15,000	652533 - Watershed Revegetation Ser	15,000	0
<b>Total:</b>	<b>68,400</b>		<b>68,400</b>	<b>0</b>
<b>T00395 - 136th: Foster-Holgat</b>				
642305 - Forestry Services	87,100	652305 - Forestry Services	87,100	0
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
642533 - Revegetation	15,000	652533 - Watershed Revegetation Ser	15,000	0
<b>Total:</b>	<b>129,100</b>		<b>129,100</b>	<b>0</b>

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Service Provided	Amount	Service Received	Amount	Variance
<b>T00413 - Terwilliger @ Cap Hw</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00414 - Ctrl Cty Mlti-Md Saf</b>				
642505 - Coord Site Assess	5,000	652505 - Coordinated Site Assessmen	5,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>TI0000 - Comm/Industrial Stre</b>				
642305 - Forestry Services	20,000	652305 - Forestry Services	20,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>W01343 - Powell Butte Res 2</b>				
642529 - Project/Constr Mgmt	1,890	652529 - Project/Construction Manage	1,890	0
<b>Total:</b>	<b>1,890</b>		<b>1,890</b>	<b>0</b>
<b>W01400 - Interstate Facility</b>				
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessmen	10,000	0
642521 - Material Testing	50,000	652521 - Material Testing Services	50,000	0
<b>Total:</b>	<b>60,000</b>		<b>60,000</b>	<b>0</b>
<b>WBASPL - Planning</b>				
642521 - Material Testing	17,500	652521 - Material Testing Services	17,500	0
<b>Total:</b>	<b>17,500</b>		<b>17,500</b>	<b>0</b>
<b>WBDIDM - Distribution Mains</b>				
642505 - Coord Site Assess	85,000	652505 - Coordinated Site Assessmen	85,000	0
642521 - Material Testing	148,900	652521 - Material Testing Services	148,900	0
642655 - Street Patching	723,900	652655 - Street Patching	723,900	0
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
<b>Total:</b>	<b>992,800</b>		<b>992,800</b>	<b>0</b>

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Service Provided	Amount	Service Received	Amount	Variance
<b>WBDIHY - Distribution Hydrant</b>				
642655 - Street Patching	55,900	652655 - Street Patching	55,900	0
<b>Total:</b>	<b>55,900</b>		<b>55,900</b>	<b>0</b>
<b>WBDIME - Distribution Meters</b>				
642655 - Street Patching	28,000	652655 - Street Patching	28,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>WBDIPT - Pump Stations Tanks</b>				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
<b>Total:</b>	<b>10,300</b>		<b>10,300</b>	<b>0</b>
<b>WBDISV - Distribution Service</b>				
642655 - Street Patching	225,700	652655 - Street Patching	225,700	0
<b>Total:</b>	<b>225,700</b>		<b>225,700</b>	<b>0</b>
<b>WBSUGW - Groundwater</b>				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
<b>Total:</b>	<b>10,300</b>		<b>10,300</b>	<b>0</b>
<b>WBTTR - Terminal Reservoirs</b>				
642533 - Revegetation	10,000	652533 - Watershed Revegetation Ser	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>