

City of Portland
Bureau-to-Bureau Interagency Report
IA Report

Period: FY 2013-14 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642121 - Outreach/Education	0	652121 - Outreach and Education Serv	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642217 - Federal Representatn	0	652217 - Federal Representation	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642253 - Management Services	0	652253 - Management Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642321 - Natural Area Maint	0	652321 - Natural Area Maintenance	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642425 - Security Services	0	652425 - Security Services	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642525 - Meter Maintenance	0	652525 - Meter Maintenance	0	0

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Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Services	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642629 - Sewer Customer Resp	0	652629 - Sewer Customer Response	0	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642645 - Stmwtr Customer Resp	0	652645 - Drainage Customer Respons	0	0
642649 - Stmwtr Insp & Clean	0	652649 - Drainage Inspection & Cleani	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642665 - Sump Maintenance	0	652665 - Sump Maintenance	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
642685 - Utility Locates	0	652685 - Utility locates	0	0
Total:	0		0	0
1HLTH2GENF - Health to Gen Fund				
642233 - Legal Services	0	652233 - Legal Services	0	0
Total:	0		0	0
3MFFA2ES01 - Facilities-BES				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
Total:	0		0	0

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Service Provided	Amount	Service Received	Amount	Variance
3MFFA2TR01 - Facilities-PDOT				
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
Total:	0		0	0
3MFPD2ES01 - P&D-BES				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
Total:	0		0	0
3MFPD2OE01 - P&D-Off Equity				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
Total:	0		0	0
7AT2DR0001 - Attorney-FPDR IA				
642233 - Legal Services	222,337	652233 - Legal Services	222,337	0
Total:	222,337		222,337	0
7AT2ES0001 - Attorney-BES IA				
642233 - Legal Services	950,926	652233 - Legal Services	950,926	0
Total:	950,926		950,926	0
7AT2HC0001 - Attorney-Housing IA				
642233 - Legal Services	222,337	652233 - Legal Services	222,337	0
Total:	222,337		222,337	0
7AT2MF0001 - Attorney-OMF IA				
642233 - Legal Services	2,760,206	652233 - Legal Services	2,760,206	0
Total:	2,760,206		2,760,206	0
7AT2PK0001 - Attorney-Parks IA				
642233 - Legal Services	4,447	652233 - Legal Services	4,447	0
Total:	4,447		4,447	0
7AT2PL0001 - Attorney-Police IA				

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Service Provided	Amount	Service Received	Amount	Variance
7AT2PL0001 - Attorney-Police IA				
642233 - Legal Services	467,681	652233 - Legal Services	467,681	0
Total:	467,681		467,681	0
7AT2TR0001 - Attorney-PBOT IA				
642233 - Legal Services	224,561	652233 - Legal Services	224,561	0
Total:	224,561		224,561	0
7AT2WA0001 - Attorney-Water IA				
642233 - Legal Services	351,911	652233 - Legal Services	351,911	0
Total:	351,911		351,911	0
7AU2AU0001 - Auditor-Auditor IA				
642201 - Admin & Support	697,496	652201 - Administration & Support Ser	697,496	0
Total:	697,496		697,496	0
7AU2DS0001 - Auditor-BDS IA				
642229 - Hearings Officer	25,760	652229 - Hearings Officer Services	25,760	0
Total:	25,760		25,760	0
7AU2ES0001 - Auditor-BES IA				
642229 - Hearings Officer	7,728	652229 - Hearings Officer Services	7,728	0
Total:	7,728		7,728	0
7AU2HC0001 - Auditor-Housing IA				
642221 - Financial Services	0	652221 - Financial Services	0	0
Total:	0		0	0
7AU2MF0001 - Auditor-OMF IA				
642229 - Hearings Officer	25,760	652229 - Hearings Officer Services	25,760	0
642233 - Legal Services	0	652233 - Legal Services	0	0
Total:	25,760		25,760	0
7AU2PK0001 - Auditor-Parks IA				

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Service Provided	Amount	Service Received	Amount	Variance
7AU2PK0001 - Auditor-Parks IA				
642229 - Hearings Officer	5,300	652229 - Hearings Officer Services	5,300	0
Total:	5,300		5,300	0
7AU2PL0001 - Auditor-Police IA				
642229 - Hearings Officer	40,684	652229 - Hearings Officer Services	40,684	0
Total:	40,684		40,684	0
7AU2PN0001 - Auditor-Planning IA				
642229 - Hearings Officer	1,288	652229 - Hearings Officer Services	1,288	0
Total:	1,288		1,288	0
7AU2TR0001 - Auditor-PBOT IA				
642229 - Hearings Officer	36,460	652229 - Hearings Officer Services	36,460	0
Total:	36,460		36,460	0
7AU2WA0001 - Auditor-Water IA				
642221 - Financial Services	0	652221 - Financial Services	0	0
Total:	0		0	0
7DR2FR0001 - FPDR-Fire IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642413 - Pensions	35,000	652413 - Pensions	35,000	0
Total:	35,000		35,000	0
7DR2PL0001 - FPDR-Police IA				
642413 - Pensions	507,200	652413 - Pensions	507,200	0
Total:	507,200		507,200	0
7DS2ES0001 - BDS-BES IA				
642109 - Inspection/Abatement	15,000	652109 - Inspection/Abatement Services	15,000	0
642213 - Facilities Rental	170,764	652213 - Facilities Rental	170,764	0

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Service Provided	Amount	Service Received	Amount	Variance
7DS2ES0001 - BDS-BES IA				
642237 - Miscellaneous	72,831	652237 - Miscellaneous Services	72,831	0
Total:	258,595		258,595	0
7DS2FR0001 - BDS-Fire IA				
642109 - Inspection/Abatement	9,200	652109 - Inspection/Abatement Service	9,200	0
642213 - Facilities Rental	37,720	652213 - Facilities Rental	37,720	0
642237 - Miscellaneous	20,699	652237 - Miscellaneous Services	20,699	0
Total:	67,619		67,619	0
7DS2MF0001 - BDS-OMF IA				
642213 - Facilities Rental	26,943	652213 - Facilities Rental	26,943	0
Total:	26,943		26,943	0
7DS2PK0001 - BDS-Parks IA				
642125 - Permitting Services	7,000	652125 - Permitting Services	7,000	0
642213 - Facilities Rental	5,389	652213 - Facilities Rental	5,389	0
642237 - Miscellaneous	29,899	652237 - Miscellaneous Services	29,899	0
Total:	42,288		42,288	0
7DS2PL0001 - BDS-Police IA				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Service	30,000	0
Total:	30,000		30,000	0
7DS2PN0001 - BDS-Planning IA				
642109 - Inspection/Abatement	194,292	652109 - Inspection/Abatement Service	194,292	0
642237 - Miscellaneous	14,950	652237 - Miscellaneous Services	14,950	0
Total:	209,242		209,242	0
7DS2TR0001 - BDS-PBOT IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0
642117 - Neighborhood Cleanup	11,940	652117 - Neighborhood Cleanup	11,940	0

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Service Provided	Amount	Service Received	Amount	Variance
7DS2TR0001 - BDS-PBOT IA				
642213 - Facilities Rental	147,767	652213 - Facilities Rental	147,767	0
642237 - Miscellaneous	68,232	652237 - Miscellaneous Services	68,232	0
Total:	227,939		227,939	0
7DS2WA0001 - BDS-Water IA				
642213 - Facilities Rental	53,885	652213 - Facilities Rental	53,885	0
642237 - Miscellaneous	12,650	652237 - Miscellaneous Services	12,650	0
Total:	66,535		66,535	0
7ES2DS0001 - BES-BDS IA				
642237 - Miscellaneous	70,000	652237 - Miscellaneous Services	70,000	0
Total:	70,000		70,000	0
7ES2ES0001 - BES-BES IA				
642517 - Laboratory Services	89,436	652517 - Laboratory Services	89,436	0
642537 - Sampling/Monitoring	35,490	652537 - Sampling and Monitoring	35,490	0
Total:	124,926		124,926	0
7ES2FR0001 - BES-Fire IA				
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessment	10,000	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
Total:	10,000		10,000	0
7ES2MF0001 - BES-OMF IA				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642213 - Facilities Rental	407,000	652213 - Facilities Rental	407,000	0
642413 - Pensions	0	652413 - Pensions	0	0
Total:	407,000		407,000	0
7ES2PK0001 - BES-Parks IA				

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7ES2PK0001 - BES-Parks IA				
642505 - Coord Site Assess	15,000	652505 - Coordinated Site Assessmen	15,000	0
Total:	15,000		15,000	0
7ES2TR0001 - BES-PBOT IA				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642533 - Revegetation	53,785	652533 - Watershed Revegetation Ser	53,785	0
Total:	63,785		63,785	0
7ES2WA0001 - BES-Water IA				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	3,000	652517 - Laboratory Services	3,000	0
642521 - Material Testing	360	652521 - Material Testing Services	360	0
642541 - Utilities	0	652541 - Utilities	0	0
642655 - Street Patching	0	652655 - Street Patching	0	0
Total:	43,360		43,360	0
7FR2DR0001 - Fire-FPDR IA				
642237 - Miscellaneous	12,000	652237 - Miscellaneous Services	12,000	0
642245 - Staffing Support	56,675	652245 - Staffing Support	56,675	0
642413 - Pensions	3,000,000	652413 - Pensions	3,000,000	0
642421 - RTW/Light Duty	125,000	652421 - Return to Work/Light Duty	125,000	0
Total:	3,193,675		3,193,675	0
7FR2MF0001 - Fire-OMF IA				
642245 - Staffing Support	132,480	652245 - Staffing Support	132,480	0
642641 - Space Rent	10,494	652641 - Space Rent	10,494	0
Total:	142,974		142,974	0

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Service Provided	Amount	Service Received	Amount	Variance
7FR2WA0001 - Fire-Water IA				
642109 - Inspection/Abatement	90,000	652109 - Inspection/Abatement Service	90,000	0
Total:	90,000		90,000	0
7GR2ES0001 - Govt Rel-BES IA				
642217 - Federal Representatn	32,047	652217 - Federal Representation	32,047	0
Total:	32,047		32,047	0
7GR2PN0001 - Govt Rel-PN&S IA				
642217 - Federal Representatn	10,480	652217 - Federal Representation	10,480	0
Total:	10,480		10,480	0
7GR2TR0001 - Govt Rel-PBOT IA				
642217 - Federal Representatn	69,322	652217 - Federal Representation	69,322	0
Total:	69,322		69,322	0
7GR2WA0001 - Govt Rel-Water IA				
642217 - Federal Representatn	40,126	652217 - Federal Representation	40,126	0
Total:	40,126		40,126	0
7HC2OE0001 - Housing-Equity IA				
642201 - Admin & Support	10,470	652201 - Administration & Support Ser	10,470	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642641 - Space Rent	62,862	652641 - Space Rent	62,862	0
Total:	73,332		73,332	0
7MF2AU0001 - OMF-Auditor IA				
642241 - Revenue Collection	592,431	652241 - Revenue Collection Services	592,431	0
642253 - Management Services	61,781	652253 - Management Services	61,781	0
Total:	654,212		654,212	0
7MF2CB0001 - OMF-Cable IA				
642221 - Financial Services	0	652221 - Financial Services	0	0

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7MF2CB0001 - OMF-Cable IA				
642253 - Management Services	0	652253 - Management Services	0	0
Total:	0		0	0
7MF2DR0001 - OMF-FPDR IA				
642221 - Financial Services	2,000	652221 - Financial Services	2,000	0
642253 - Management Services	16,815	652253 - Management Services	16,815	0
Total:	18,815		18,815	0
7MF2ES0001 - OMF-BES IA				
642241 - Revenue Collection	25,000	652241 - Revenue Collection Services	25,000	0
642253 - Management Services	127,542	652253 - Management Services	127,542	0
Total:	152,542		152,542	0
7MF2HC0001 - OMF-Housing IA				
642201 - Admin & Support	176,000	652201 - Administration & Support Ser	176,000	0
642221 - Financial Services	35,000	652221 - Financial Services	35,000	0
642253 - Management Services	19,125	652253 - Management Services	19,125	0
Total:	230,125		230,125	0
7MF2MF0001 - OMF-OMF IA				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642241 - Revenue Collection	841,045	652241 - Revenue Collection Services	841,045	0
642253 - Management Services	2,499,759	652253 - Management Services	2,499,759	0
Total:	3,340,804		3,340,804	0
7MF2PK0001 - OMF-Parks IA				
642253 - Management Services	26,087	652253 - Management Services	26,087	0
Total:	26,087		26,087	0
7MF2TR0001 - OMF-PBOT IA				

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7MF2TR0001 - OMF-PBOT IA				
642221 - Financial Services	12,000	652221 - Financial Services	12,000	0
642241 - Revenue Collection	215,425	652241 - Revenue Collection Services	215,425	0
642253 - Management Services	48,886	652253 - Management Services	48,886	0
Total:	276,311		276,311	0
7MF2WA0001 - OMF-Water IA				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	20,626	652221 - Financial Services	20,626	0
642241 - Revenue Collection	2,734,903	652241 - Revenue Collection Services	2,734,903	0
642253 - Management Services	103,472	652253 - Management Services	103,472	0
Total:	2,859,001		2,859,001	0
7MY2MF0001 - Mayors Office-OMF IA				
642245 - Staffing Support	0	652245 - Staffing Support	0	0
Total:	0		0	0
7NI2PK0001 - ONI-Parks IA				
642121 - Outreach/Education	9,850	652121 - Outreach and Education Serv	9,850	0
Total:	9,850		9,850	0
7NI2PN0001 - ONI-Planning IA				
642117 - Neighborhood Cleanup	7,496	652117 - Neighborhood Cleanup	7,496	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
Total:	7,496		7,496	0
7PK2ES0001 - Parks-BES IA				
642301 - Equipment Services	12,535	652301 - Equipment Services	12,535	0
642305 - Forestry Services	27,275	652305 - Forestry Services	27,275	0
642309 - Horticultural Svs	386,946	652309 - Horticultural Services	386,946	0
642317 - Landscape/Grounds	3,000	652317 - Landscaping/Grounds Mainte	3,000	0

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7PK2ES0001 - Parks-BES IA				
642321 - Natural Area Maint	125,000	652321 - Natural Area Maintenance	125,000	0
642329 - Turf Maintenance	20,360	652329 - Turf Maintenance/Mowing	20,360	0
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessment	0	0
642509 - Endangrd Species Act	30,000	652509 - Endangered Species Act	30,000	0
642661 - Structural Services	9,731	652661 - Structural Services	9,731	0
Total:	614,847		614,847	0
7PK2FR0001 - Parks-Fire IA				
642305 - Forestry Services	10,000	652305 - Forestry Services	10,000	0
642309 - Horticultural Svs	2,000	652309 - Horticultural Services	2,000	0
Total:	12,000		12,000	0
7PK2MF0001 - Parks-OMF IA				
642305 - Forestry Services	40,024	652305 - Forestry Services	40,024	0
642309 - Horticultural Svs	10,833	652309 - Horticultural Services	10,833	0
642313 - Irrigation Services	364	652313 - Irrigation Services	364	0
642317 - Landscape/Grounds	75,426	652317 - Landscaping/Grounds Mainte	75,426	0
642329 - Turf Maintenance	3,655	652329 - Turf Maintenance/Mowing	3,655	0
642425 - Security Services	0	652425 - Security Services	0	0
Total:	130,302		130,302	0
7PK2TR0001 - Parks-PBOT IA				
642201 - Admin & Support	297,774	652201 - Administration & Support Ser	297,774	0
642213 - Facilities Rental	16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services	113,430	652305 - Forestry Services	113,430	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds	9,533	652317 - Landscaping/Grounds Mainte	9,533	0
Total:	436,737		436,737	0

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7PK2WA0001 - Parks-Water IA				
642201 - Admin & Support	4,341	652201 - Administration & Support Ser	4,341	0
642305 - Forestry Services	31,000	652305 - Forestry Services	31,000	0
642317 - Landscape/Grounds	10,000	652317 - Landscaping/Grounds Mainte	10,000	0
642321 - Natural Area Maint	108,365	652321 - Natural Area Maintenance	108,365	0
642329 - Turf Maintenance	22,874	652329 - Turf Maintenance/Mowing	22,874	0
Total:	176,580		176,580	0
7PL2DR0001 - Police-FPDR IA				
642245 - Staffing Support	45,313	652245 - Staffing Support	45,313	0
642413 - Pensions	3,707,487	652413 - Pensions	3,707,487	0
642417 - Records Checks	0	652417 - Records Checks	0	0
642421 - RTW/Light Duty	130,000	652421 - Return to Work/Light Duty	130,000	0
Total:	3,882,800		3,882,800	0
7PL2MF0001 - Police-OMF IA				
642641 - Space Rent	46,428	652641 - Space Rent	46,428	0
Total:	46,428		46,428	0
7PL2TR0001 - Police-PBOT IA				
642401 - Enhanced Safety Enfc	50,000	652401 - Enhanced Safety Enforcemer	50,000	0
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
Total:	60,000		60,000	0
7PN2DS0001 - Planning-BDS IA				
642129 - Planning Services	233,064	652129 - Planning Services	233,064	0
Total:	233,064		233,064	0
7PN2ES0001 - Planning-BES IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0

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7PN2ES0001 - Planning-BES IA				
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
Total:	20,000		20,000	0
7PN2MF0001 - Planning-OMF IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
Total:	15,000		15,000	0
7PN2TR0001 - Planning-PBOT IA				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
Total:	30,000		30,000	0
7PN2WA0001 - Planning-Water IA				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Serv	5,000	0
Total:	20,000		20,000	0
7PU2EC0001 - PU Comm - EC IA				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
Total:	0		0	0
7PU2ES0001 - PU Comm-BES IA				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
Total:	0		0	0
7PW2ES0001 - PW Co-BES IA				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
Total:	0		0	0
7PW2HC0001 - PW Comm-Housing IA				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
Total:	0		0	0
7PW2PK0001 - PW Comm-to Parks iA				

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Service Provided	Amount	Service Received	Amount	Variance
7PW2PK0001 - PW Comm-to Parks iA				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
Total:	0		0	0
7SD2ES0001 - OSD-BES IA				
642121 - Outreach/Education	0	652121 - Outreach and Education Serv	0	0
Total:	0		0	0
7TR2DS0001 - PBOT-BDS IA				
642125 - Permitting Services	476,500	652125 - Permitting Services	476,500	0
Total:	476,500		476,500	0
7TR2ES0001 - PBOT-BES IA				
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642237 - Miscellaneous	5,000	652237 - Miscellaneous Services	5,000	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642541 - Utilities	388,000	652541 - Utilities	388,000	0
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Services	0	0
642613 - Parking Mgmt	37,800	652613 - Parking Management Service	37,800	0
642625 - Right of Way Svcs	35,000	652625 - Right of Way Services	35,000	0
642629 - Sewer Customer Resp	1,051,428	652629 - Sewer Customer Response	1,051,428	0
642633 - Sewer Insp & Clean	4,441,576	652633 - Sewer Inspection & Cleaning	4,441,576	0
642637 - Sewer Repair	10,617,915	652637 - Sewer Repair	10,617,915	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	94,000	652645 - Drainage Customer Respons	94,000	0
642649 - Stmwtr Insp & Clean	2,102,017	652649 - Drainage Inspection & Cleani	2,102,017	0
642653 - Stormwater Repair	755,770	652653 - Drainage Repair	755,770	0

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7TR2ES0001 - PBOT-BES IA				
642661 - Structural Services	0	652661 - Structural Services	0	0
642665 - Sump Maintenance	724,564	652665 - Sump Maintenance	724,564	0
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
642685 - Utility Locates	625,663	652685 - Utility locates	625,663	0
Total:	20,919,933		20,919,933	0
7TR2MF0001 - PBOT-OMF IA				
642225 - GIS Services	132,894	652225 - GIS Services	132,894	0
642613 - Parking Mgmt	14,700	652613 - Parking Management Service	14,700	0
642617 - Pkg Enforcement Svcs	40,000	652617 - Parking Enforcement Service	40,000	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0
642641 - Space Rent	249,911	652641 - Space Rent	249,911	0
Total:	437,505		437,505	0
7TR2PK0001 - PBOT-Parks IA				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642613 - Parking Mgmt	16,800	652613 - Parking Management Service	16,800	0
642621 - Pkg Operation Svcs	17,000	652621 - Parking Operation Services	17,000	0
Total:	33,800		33,800	0
7TR2PL0001 - PBOT-Police IA				
642417 - Records Checks	0	652417 - Records Checks	0	0
642613 - Parking Mgmt	443,411	652613 - Parking Management Service	443,411	0
Total:	443,411		443,411	0
7TR2PN0001 - PBOT-Planning IA				
642129 - Planning Services	230,000	652129 - Planning Services	230,000	0
642237 - Miscellaneous	5,000	652237 - Miscellaneous Services	5,000	0
Total:	235,000		235,000	0

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7TR2TR0001 - PBOT-PBOT IA				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642613 - Parking Mgmt	39,600	652613 - Parking Management Service	39,600	0
642641 - Space Rent	2,472	652641 - Space Rent	2,472	0
Total:	42,072		42,072	0
7TR2WA0001 - PBOT-Water IA				
642201 - Admin & Support	3,623	652201 - Administration & Support Ser	3,623	0
642237 - Miscellaneous	400	652237 - Miscellaneous Services	400	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	163,220	652541 - Utilities	163,220	0
642613 - Parking Mgmt	84,000	652613 - Parking Management Service	84,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642655 - Street Patching	329,255	652655 - Street Patching	329,255	0
642661 - Structural Services	3,000	652661 - Structural Services	3,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	610,498		610,498	0
7WA2ES0001 - Water-BES IA				
642525 - Meter Maintenance	2,130,235	652525 - Meter Maintenance	2,130,235	0
Total:	2,130,235		2,130,235	0
7WA2MF0001 - Water-OMF IA				
642209 - Document Imaging	41,000	652209 - Document Imaging	41,000	0
642641 - Space Rent	44,667	652641 - Space Rent	44,667	0
Total:	85,667		85,667	0
7WA2PL0001 - Water-Police IA				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
Total:	18,000		18,000	0

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7WA2WA0001 - Water-Water IA				
642237 - Miscellaneous	7,500	652237 - Miscellaneous Services	7,500	0
642513 - Engineering Services	24,000	652513 - Engineering Services	24,000	0
642529 - Project/Constr Mgmt	68,500	652529 - Project/Construction Manage	68,500	0
642537 - Sampling/Monitoring	40,000	652537 - Sampling and Monitoring	40,000	0
642641 - Space Rent	8,848	652641 - Space Rent	8,848	0
Total:	148,848		148,848	0
B00012 - Police Training Fac				
642533 - Revegetation	15,411	652533 - Watershed Revegetation Ser	15,411	0
Total:	15,411		15,411	0
E04661 - PS Improvements - Sh				
642309 - Horticultural Svs	40,000	652309 - Horticultural Services	40,000	0
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	32,000	652669 - Survey Services	32,000	0
Total:	85,000		85,000	0
E04861 - Maintenance Capital				
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642637 - Sewer Repair	200,000	652637 - Sewer Repair	200,000	0
Total:	205,000		205,000	0
E04863 - Maintenance Capital				
642501 - Construction Svcs	12,000	652501 - Construction Services	12,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	30,000	652633 - Sewer Inspection & Cleaning	30,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E04863 - Maintenance Capital				
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	65,000	652669 - Survey Services	65,000	0
642673 - Traffic Operations	15,000	652673 - Traffic Operations Services	15,000	0
Total:	148,000		148,000	0
E04894 - Drainage Improvement				
642653 - Stormwater Repair	25,000	652653 - Drainage Repair	25,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	30,000		30,000	0
E04895 - BTE INTERAGENCY SHEL				
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
Total:	22,000		22,000	0
E06072 - CBWTP Lagoon Reconst				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	6,000		6,000	0
E06790 - S AIRPORT 4				
642309 - Horticultural Svs	10,000	652309 - Horticultural Services	10,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	15,000		15,000	0
E06947 - Luther Rd Hab Rstrn				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
Total:	25,000		25,000	0
E07177 - NE 148TH BASIN WQF P				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0

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E07177 - NE 148TH BASIN WQF P				
642669 - Survey Services	14,000	652669 - Survey Services	14,000	0
Total:	19,000		19,000	0
E07818 - Hollywood Storm/Sewr				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	2,000	652541 - Utilities	2,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0
642669 - Survey Services	45,000	652669 - Survey Services	45,000	0
Total:	77,000		77,000	0
E08247 - BRUNKOW				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	8,000		8,000	0
E08380 - CS Outfalls Predesig				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	6,000		6,000	0
E08382 - Freeway LandCoFPRest				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	8,000		8,000	0
E08400 - Sewer Structural Reh				
642501 - Construction Svcs	35,000	652501 - Construction Services	35,000	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642541 - Utilities	12,000	652541 - Utilities	12,000	0
642669 - Survey Services	104,000	652669 - Survey Services	104,000	0
642673 - Traffic Operations	25,000	652673 - Traffic Operations Services	25,000	0
Total:	184,000		184,000	0
E08401 - Far North Nicolai				

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Service Provided	Amount	Service Received	Amount	Variance
E08401 - Far North Nicolai				
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
Total:	29,000		29,000	0
E08406 - Johnson Cr Oxbow				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	8,000		8,000	0
E08576 - PH1: Oaks B. Culvert				
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	0		0	0
E08624 - SE Platt Ave WQF				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	5,000		5,000	0
E08659 - SE Powell Recon & GS				
642501 - Construction Svcs	8,000	652501 - Construction Services	8,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
642673 - Traffic Operations	7,000	652673 - Traffic Operations Services	7,000	0
Total:	31,000		31,000	0
E08662 - SE Clinton-Caruthers				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
642673 - Traffic Operations	7,000	652673 - Traffic Operations Services	7,000	0
Total:	16,000		16,000	0
E08665 - SE Div Rec&Grst (15)				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E08665 - SE Div Rec&Grst (15)				
642501 - Construction Svcs	200,000	652501 - Construction Services	200,000	0
642609 - Green Str Proj Svcs	50,000	652609 - Green Street Project Services	50,000	0
642669 - Survey Services	100,000	652669 - Survey Services	100,000	0
642673 - Traffic Operations	7,000	652673 - Traffic Operations Services	7,000	0
Total:	362,000		362,000	0
E08667 - SE 41st Rec&Grst(22)				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
642673 - Traffic Operations	7,000	652673 - Traffic Operations Services	7,000	0
Total:	13,000		13,000	0
E08668 - SE Haw Rec Grst (23)				
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
642673 - Traffic Operations	5,000	652673 - Traffic Operations Services	5,000	0
Total:	19,000		19,000	0
E08670 - SE 41st & SE Madison				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
642673 - Traffic Operations	5,000	652673 - Traffic Operations Services	5,000	0
Total:	26,000		26,000	0
E08675 - Fanno BvrtnHills Hwy				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642625 - Right of Way Svcs	15,000	652625 - Right of Way Services	15,000	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
Total:	29,000		29,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E08676 - SW 45th Ave Culvert				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	10,000		10,000	0
E08677 - Fanno/Tryon Outfall				
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
Total:	15,000		15,000	0
E08678 - Barbur Bd Drng Retro				
642309 - Horticultural Svs	8,000	652309 - Horticultural Services	8,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	13,000		13,000	0
E08679 - I5/SW 26 WQF				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	6,000	652501 - Construction Services	6,000	0
642669 - Survey Services	40,000	652669 - Survey Services	40,000	0
642673 - Traffic Operations	8,000	652673 - Traffic Operations Services	8,000	0
Total:	59,000		59,000	0
E08681 - Spr Garden Prk Daylt				
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	10,000		10,000	0
E08682 - Boones Ferry Culvert				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	10,000		10,000	0
E08748 - Party Sewers				

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Service Provided	Amount	Service Received	Amount	Variance
E08748 - Party Sewers				
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642541 - Utilities	5,000	652541 - Utilities	5,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	62,000		62,000	0
E08782 - Watershed Investment				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642609 - Green Str Proj Svcs	65,000	652609 - Green Street Project Services	65,000	0
642625 - Right of Way Svcs	15,000	652625 - Right of Way Services	15,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	101,000		101,000	0
E08809 - UIC Improvements - G				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
Total:	6,000		6,000	0
E08834 - Ash Creek Sewer Reha				
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	25,000		25,000	0
E08941 - G2G Green Street Pro				
642309 - Horticultural Svcs	8,000	652309 - Horticultural Services	8,000	0
642609 - Green Str Proj Svcs	75,000	652609 - Green Street Project Services	75,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0

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E08941 - G2G Green Street Pro				
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	99,000		99,000	0
E08967 - G2G Culverts				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	30,000		30,000	0
E09017 - NWN BCC 1&2				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	72,000		72,000	0
E09019 - SE Tanner				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
Total:	0		0	0
E09045 - Fanno Basin System I				
642309 - Horticultural Svcs	8,000	652309 - Horticultural Services	8,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	15,000	652541 - Utilities	15,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642669 - Survey Services	95,000	652669 - Survey Services	95,000	0
Total:	135,000		135,000	0
E09095 - SE OAK ST SEWER REPL				

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E09095 - SE OAK ST SEWER REPL				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	12,000	652541 - Utilities	12,000	0
642633 - Sewer Insp & Clean	12,000	652633 - Sewer Inspection & Cleaning	12,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
642673 - Traffic Operations	8,000	652673 - Traffic Operations Services	8,000	0
Total:	67,000		67,000	0
E10030 - SE Interceptor Rehab				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	13,000		13,000	0
E10031 - Phase 2 Pipe Rehab				
642305 - Forestry Services	15,000	652305 - Forestry Services	15,000	0
642501 - Construction Svcs	234,000	652501 - Construction Services	234,000	0
642513 - Engineering Services	25,000	652513 - Engineering Services	25,000	0
642541 - Utilities	132,000	652541 - Utilities	132,000	0
642625 - Right of Way Svcs	295,000	652625 - Right of Way Services	295,000	0
642633 - Sewer Insp & Clean	50,000	652633 - Sewer Inspection & Cleaning	50,000	0
642661 - Structural Services	10,000	652661 - Structural Services	10,000	0
642669 - Survey Services	915,000	652669 - Survey Services	915,000	0
642673 - Traffic Operations	150,000	652673 - Traffic Operations Services	150,000	0
Total:	1,826,000		1,826,000	0
E10035 - Fanno Creek I/I				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E10035 - Fanno Creek I/I				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	18,000		18,000	0
E10122 - Mult Arts Ctr Retro				
642129 - Planning Services	0	652129 - Planning Services	0	0
Total:	0		0	0
E10146 - Grn Streets/Bikeways				
642541 - Utilities	2,000	652541 - Utilities	2,000	0
642609 - Green Str Proj Svcs	100,000	652609 - Green Street Project Services	100,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
642673 - Traffic Operations	2,000	652673 - Traffic Operations Services	2,000	0
Total:	118,000		118,000	0
E10179 - Bike Boulevard Gr St				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642309 - Horticultural Svcs	10,000	652309 - Horticultural Services	10,000	0
642501 - Construction Svcs	60,000	652501 - Construction Services	60,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642541 - Utilities	25,000	652541 - Utilities	25,000	0
642609 - Green Str Proj Svcs	97,000	652609 - Green Street Project Services	97,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
642673 - Traffic Operations	35,000	652673 - Traffic Operations Services	35,000	0
Total:	250,000		250,000	0
E10220 - Structural Rehab Tag				
642633 - Sewer Insp & Clean	10,000	652633 - Sewer Inspection & Cleaning	10,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E10220 - Structural Rehab Tag				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
Total:	18,000		18,000	0
E10251 - Tryon SS Protection				
642541 - Utilities	8,000	652541 - Utilities	8,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	20,000		20,000	0
E10263 - Swr Easemt Exist Swr				
642625 - Right of Way Svcs	17,000	652625 - Right of Way Services	17,000	0
Total:	17,000		17,000	0
E10331 - Piedmt-Wdlwn-King SR				
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
Total:	18,000		18,000	0
E10372 - Culvert Repl Ph II				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642625 - Right of Way Svcs	10,000	652625 - Right of Way Services	10,000	0
642661 - Structural Services	50,000	652661 - Structural Services	50,000	0
642669 - Survey Services	11,000	652669 - Survey Services	11,000	0
Total:	76,000		76,000	0
E10377 - NE 33rd Culvrt Ph II				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
642673 - Traffic Operations	12,000	652673 - Traffic Operations Services	12,000	0
Total:	22,000		22,000	0
E10413 - SW Terwlgr-Power SSE				

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Service Provided	Amount	Service Received	Amount	Variance
E10413 - SW TerwIgr-Power SSE				
642501 - Construction Svcs	27,000	652501 - Construction Services	27,000	0
642541 - Utilities	6,000	652541 - Utilities	6,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
Total:	58,000		58,000	0
E10474 - Burlingame Basin I/I				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642541 - Utilities	25,000	652541 - Utilities	25,000	0
642669 - Survey Services	42,000	652669 - Survey Services	42,000	0
Total:	80,000		80,000	0
E10487 - Willamette Pk Bk Res				
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	0		0	0
E10488 - Stephens Cr Ph1 Impr				
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
Total:	20,000		20,000	0
E10491 - Swr Ext Septic Sys				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
Total:	5,000		5,000	0
P00200 - Metro Bond Nat Areas				
642505 - Coord Site Assess	90,000	652505 - Coordinated Site Assessmen	90,000	0
Total:	90,000		90,000	0
P00574 - Acq-Knapp St Triang				
642533 - Revegetation	585	652533 - Watershed Revegetation Ser	585	0
Total:	585		585	0

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Service Provided	Amount	Service Received	Amount	Variance
P00650 - Riverview Rest				
642533 - Revegetation	130,000	652533 - Watershed Revegetation Ser	130,000	0
Total:	130,000		130,000	0
P10435 - Werbin Cully				
642505 - Coord Site Assess	30,000	652505 - Coordinated Site Assessmen	30,000	0
Total:	30,000		30,000	0
P10439 - Wash Park Meters				
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessmen	0	0
Total:	0		0	0
P10440 - Thomas Cully				
642505 - Coord Site Assess	35,000	652505 - Coordinated Site Assessmen	35,000	0
Total:	35,000		35,000	0
P10442 - Errol Heights Pk				
642505 - Coord Site Assess	25,000	652505 - Coordinated Site Assessmen	25,000	0
Total:	25,000		25,000	0
T00006 - Division SC				
642305 - Forestry Services	3,800	652305 - Forestry Services	3,800	0
642513 - Engineering Services	50,000	652513 - Engineering Services	50,000	0
Total:	53,800		53,800	0
T00012 - Killingsworth: Comme				
642305 - Forestry Services	5,500	652305 - Forestry Services	5,500	0
642513 - Engineering Services	34,000	652513 - Engineering Services	34,000	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
642533 - Revegetation	16,900	652533 - Watershed Revegetation Ser	16,900	0
Total:	61,400		61,400	0

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Service Provided	Amount	Service Received	Amount	Variance
T00014 - Portland Streetcar E				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	0		0	0
T00024 - Columbia Blvd/MLK BI				
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	17,000		17,000	0
T00031 - LID Street Design				
642305 - Forestry Services	1,900	652305 - Forestry Services	1,900	0
642513 - Engineering Services	14,000	652513 - Engineering Services	14,000	0
Total:	15,900		15,900	0
T00048 - Boones Ferry - Steph				
642305 - Forestry Services	15,400	652305 - Forestry Services	15,400	0
642513 - Engineering Services	14,700	652513 - Engineering Services	14,700	0
642533 - Revegetation	11,300	652533 - Watershed Revegetation Ser	11,300	0
Total:	41,400		41,400	0
T00051 - Burgard Rd Over Aban				
642513 - Engineering Services	33,900	652513 - Engineering Services	33,900	0
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
Total:	43,900		43,900	0
T00056 - Sellwood Bridge				
642129 - Planning Services	24,826	652129 - Planning Services	24,826	0
642305 - Forestry Services	147,974	652305 - Forestry Services	147,974	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642501 - Construction Svcs	127,000	652501 - Construction Services	127,000	0

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Service Provided	Amount	Service Received	Amount	Variance
T00056 - Sellwood Bridge				
642513 - Engineering Services	101,800	652513 - Engineering Services	101,800	0
Total:	401,600		401,600	0
T00083 - Lents TC: Neighborho				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	0		0	0
T00121 - 50s Bkwy: NE Thompso				
642513 - Engineering Services	3,900	652513 - Engineering Services	3,900	0
Total:	3,900		3,900	0
T00134 - Gateway Ph II				
642305 - Forestry Services	7,200	652305 - Forestry Services	7,200	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
Total:	12,200		12,200	0
T00179 - RR - Sandy				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	0		0	0
T00206 - Springwater				
642305 - Forestry Services	2,200	652305 - Forestry Services	2,200	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	8,400	652513 - Engineering Services	8,400	0
Total:	21,100		21,100	0
T00212 - Bancroft/Mac				
642305 - Forestry Services	4,300	652305 - Forestry Services	4,300	0
642501 - Construction Svcs	6,300	652501 - Construction Services	6,300	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
Total:	15,600		15,600	0

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Service Provided	Amount	Service Received	Amount	Variance
T00245 - T197-Mult, SW				
642305 - Forestry Services	3,700	652305 - Forestry Services	3,700	0
642501 - Construction Svcs	21,000	652501 - Construction Services	21,000	0
642521 - Material Testing	2,500	652521 - Material Testing Services	2,500	0
Total:	27,200		27,200	0
T00265 - Col River Crossing				
642501 - Construction Svcs	21,000	652501 - Construction Services	21,000	0
642513 - Engineering Services	84,800	652513 - Engineering Services	84,800	0
Total:	105,800		105,800	0
T00266 - SC Track Reloc				
642513 - Engineering Services	8,400	652513 - Engineering Services	8,400	0
Total:	8,400		8,400	0
T00269 - CT-Williams				
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessmen	7,500	0
Total:	7,500		7,500	0
T00274 - Red Electric Trail				
642305 - Forestry Services	3,600	652305 - Forestry Services	3,600	0
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessmen	7,500	0
642513 - Engineering Services	8,400	652513 - Engineering Services	8,400	0
Total:	19,500		19,500	0
T00278 - SE 122nd				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
Total:	5,000		5,000	0
T00280 - Huber:35th-Cap Hwy				
642305 - Forestry Services	3,600	652305 - Forestry Services	3,600	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0

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Service Provided	Amount	Service Received	Amount	Variance
T00280 - Huber:35th-Cap Hwy				
642513 - Engineering Services	8,500	652513 - Engineering Services	8,500	0
642533 - Revegetation	8,400	652533 - Watershed Revegetation Ser	8,400	0
Total:	31,000		31,000	0
T00305 - SRTS-Ramona/Holgate				
642513 - Engineering Services	15,200	652513 - Engineering Services	15,200	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	17,200		17,200	0
T00321 - 136th:Holgate-Powell				
642305 - Forestry Services	36,300	652305 - Forestry Services	36,300	0
642501 - Construction Svcs	57,000	652501 - Construction Services	57,000	0
642513 - Engineering Services	16,900	652513 - Engineering Services	16,900	0
642521 - Material Testing	2,500	652521 - Material Testing Services	2,500	0
642533 - Revegetation	23,200	652533 - Watershed Revegetation Ser	23,200	0
Total:	135,900		135,900	0
T00322 - Prescott 105th-116th				
642305 - Forestry Services	33,000	652305 - Forestry Services	33,000	0
642501 - Construction Svcs	11,000	652501 - Construction Services	11,000	0
642513 - Engineering Services	16,900	652513 - Engineering Services	16,900	0
Total:	60,900		60,900	0
T00324 - Division: 148th-175t				
642305 - Forestry Services	1,900	652305 - Forestry Services	1,900	0
642501 - Construction Svcs	21,000	652501 - Construction Services	21,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
Total:	24,900		24,900	0

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Service Provided	Amount	Service Received	Amount	Variance
T00333 - Barbur: 19th-26th				
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessment	7,500	0
642513 - Engineering Services	16,900	652513 - Engineering Services	16,900	0
Total:	24,400		24,400	0
T00338 - 20?s Bkwy: Harney-Lo				
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessment	7,500	0
642513 - Engineering Services	8,400	652513 - Engineering Services	8,400	0
Total:	15,900		15,900	0
T00339 - Naito P: I-405 -Jeff				
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	12,700	652513 - Engineering Services	12,700	0
Total:	23,200		23,200	0
T00347 - 112th & Marx				
642305 - Forestry Services	3,500	652305 - Forestry Services	3,500	0
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessment	7,500	0
642513 - Engineering Services	32,000	652513 - Engineering Services	32,000	0
Total:	43,000		43,000	0
T00358 - Burnside & Pearl Dis				
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642505 - Coord Site Assess	0	652505 - Coordinated Site Assessment	0	0
642521 - Material Testing	1,500	652521 - Material Testing Services	1,500	0
Total:	12,000		12,000	0
T00376 - SR2S: 2013 E Portlnd				
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessment	7,500	0
Total:	7,500		7,500	0
T00377 - 52nd & Alberta				

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T00377 - 52nd & Alberta				
642305 - Forestry Services	3,500	652305 - Forestry Services	3,500	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
Total:	11,500		11,500	0
T00382 - Foster: 50th-84th				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642505 - Coord Site Assess	7,500	652505 - Coordinated Site Assessment	7,500	0
642513 - Engineering Services	8,400	652513 - Engineering Services	8,400	0
Total:	18,800		18,800	0
T00383 - E Ptld AccessTransit				
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
Total:	15,000		15,000	0
TI0000 - Comm/Industrial Stre				
642305 - Forestry Services	20,000	652305 - Forestry Services	20,000	0
Total:	20,000		20,000	0
W01145 - Powell Butte; Res #				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
Total:	0		0	0
W01343 - Powell Butte Res 2				
642129 - Planning Services	0	652129 - Planning Services	0	0
642521 - Material Testing	100,000	652521 - Material Testing Services	100,000	0
642529 - Project/Constr Mgmt	1,890	652529 - Project/Construction Manage	1,890	0
642533 - Revegetation	47,310	652533 - Watershed Revegetation Ser	47,310	0
642655 - Street Patching	71,800	652655 - Street Patching	71,800	0
Total:	221,000		221,000	0
W01400 - Interstate Facility				

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W01400 - Interstate Facility				
642505 - Coord Site Assess	50,000	652505 - Coordinated Site Assessmen	50,000	0
642521 - Material Testing	100,000	652521 - Material Testing Services	100,000	0
Total:	150,000		150,000	0
W01424 - Kelly Butte Res				
642521 - Material Testing	100,000	652521 - Material Testing Services	100,000	0
642655 - Street Patching	0	652655 - Street Patching	0	0
642669 - Survey Services	120,000	652669 - Survey Services	120,000	0
Total:	220,000		220,000	0
WBASPL - Planning				
642521 - Material Testing	17,500	652521 - Material Testing Services	17,500	0
Total:	17,500		17,500	0
WBDIDM - Distribution Mains				
642505 - Coord Site Assess	65,000	652505 - Coordinated Site Assessmen	65,000	0
642521 - Material Testing	148,900	652521 - Material Testing Services	148,900	0
642655 - Street Patching	723,900	652655 - Street Patching	723,900	0
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
Total:	972,800		972,800	0
WBDIHY - Distribution Hydrant				
642655 - Street Patching	55,900	652655 - Street Patching	55,900	0
Total:	55,900		55,900	0
WBDIME - Distribution Meters				
642655 - Street Patching	28,000	652655 - Street Patching	28,000	0
Total:	28,000		28,000	0
WBDIPT - Pump Stations Tanks				

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WBDIPT - Pump Stations Tanks				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
Total:	10,300		10,300	0
WBDISV - Distribution Service				
642655 - Street Patching	225,700	652655 - Street Patching	225,700	0
Total:	225,700		225,700	0
WBSUGW - Groundwater				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
Total:	10,300		10,300	0