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Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642121 - Outreach/Education	0	652121 - Outreach and Education Ser\	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642253 - Management Services	0	652253 - Management Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642321 - Natural Area Maint	0	652321 - Natural Area Maintenance	0	0
642325 - Pest Management	0	652325 - Pest Management Program	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0
642401 - Enhanced Safety Enfc	0	652401 - Enhanced Safety Enforceme	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642417 - Records Checks	0	652417 - Records Checks	0	0
642421 - RTW/Light Duty	0	652421 - Return to Work/Light Duty	0	0
642425 - Security Services	0	652425 - Security Services	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0

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Service Provided	Amount	Service Received	Amount	Variance
0 - Non-Program				
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Service	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Servic	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	**0**		**0**	**0**
3MFEB2WA01 - EBS -Water				
642253 - Management Services	0	652253 - Management Services	0	0
Total:	**0**		**0**	**0**
3MFFA2HC01 - Facilities-Housing				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
Total:	**0**		**0**	**0**
7AT2CB0001 - Attorney-Cable IA				
642233 - Legal Services	0	652233 - Legal Services	0	0
Total:	**0**		**0**	**0**
7AT2DR0001 - Attorney-FPDR IA				
642233 - Legal Services	218,729	652233 - Legal Services	218,729	0
Total:	**218,729**		**218,729**	**0**
7AT2ES0001 - Attorney-BES IA				
642233 - Legal Services	935,639	652233 - Legal Services	935,639	0
Total:	**935,639**		**935,639**	**0**
7AT2HC0001 - Attorney-Housing IA				

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Service Provided		Amount	Service Received	Amount	Variance
7AT2HC0001 - Attorney-Housing IA					
642233 - Legal Services		218,729	652233 - Legal Services	218,729	0
	Total:	**218,729**		**218,729**	**0**
7AT2MF0001 - Attorney-OMF IA					
642233 - Legal Services		2,667,158	652233 - Legal Services	2,667,158	0
642253 - Management Services		0	652253 - Management Services	0	0
	Total:	**2,667,158**		**2,667,158**	**0**
7AT2PK0001 - Attorney-Parks IA					
642233 - Legal Services		4,375	652233 - Legal Services	4,375	0
	Total:	**4,375**		**4,375**	**0**
7AT2PL0001 - Attorney-Police IA					
642233 - Legal Services		460,164	652233 - Legal Services	460,164	0
	Total:	**460,164**		**460,164**	**0**
7AT2TR0001 - Attorney-PBOT IA					
642233 - Legal Services		220,917	652233 - Legal Services	220,917	0
	Total:	**220,917**		**220,917**	**0**
7AT2WA0001 - Attorney-Water IA					
642233 - Legal Services		346,258	652233 - Legal Services	346,258	0
	Total:	**346,258**		**346,258**	**0**
7AU2AU0001 - Auditor-Auditor IA					
642201 - Admin & Support		717,602	652201 - Administration & Support Ser	717,602	0
	Total:	**717,602**		**717,602**	**0**
7AU2DS0001 - Auditor-BDS IA					
642229 - Hearings Officer		37,530	652229 - Hearings Officer Services	37,530	0
	Total:	**37,530**		**37,530**	**0**
7AU2EM0001 - Auditor-POEM IA					

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Service Provided		Amount	Service Received	Amount	Variance
7AU2EM0001 - Auditor-POEM IA					
642221 - Financial Services		3,427	652221 - Financial Services	3,427	0
	Total:	**3,427**		**3,427**	**0**
7AU2ES0001 - Auditor-BES IA					
642221 - Financial Services		611	652221 - Financial Services	611	0
642229 - Hearings Officer		12,510	652229 - Hearings Officer Services	12,510	0
	Total:	**13,121**		**13,121**	**0**
7AU2FR0001 - Auditor-Fire IA					
642221 - Financial Services		248	652221 - Financial Services	248	0
	Total:	**248**		**248**	**0**
7AU2HC0001 - Auditor-Housing IA					
642221 - Financial Services		11,820	652221 - Financial Services	11,820	0
	Total:	**11,820**		**11,820**	**0**
7AU2MF0001 - Auditor-OMF IA					
642221 - Financial Services		3,357	652221 - Financial Services	3,357	0
642229 - Hearings Officer		12,510	652229 - Hearings Officer Services	12,510	0
	Total:	**15,867**		**15,867**	**0**
7AU2PK0001 - Auditor-Parks IA					
642221 - Financial Services		479	652221 - Financial Services	479	0
642229 - Hearings Officer		4,116	652229 - Hearings Officer Services	4,116	0
	Total:	**4,595**		**4,595**	**0**
7AU2PL0001 - Auditor-Police IA					
642221 - Financial Services		2,498	652221 - Financial Services	2,498	0
642229 - Hearings Officer		43,573	652229 - Hearings Officer Services	43,573	0
	Total:	**46,071**		**46,071**	**0**
7AU2PN0001 - Auditor-Planning IA					

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Service Provided		Amount	Service Received	Amount	Variance
7AU2PN0001 - Auditor-Planning IA					
642221 - Financial Services		5,127	652221 - Financial Services	5,127	0
642229 - Hearings Officer		1,251	652229 - Hearings Officer Services	1,251	0
642237 - Miscellaneous		0	652237 - Miscellaneous Services	0	0
	Total:	**6,378**		**6,378**	**0**
7AU2TR0001 - Auditor-PBOT IA					
642221 - Financial Services		34,364	652221 - Financial Services	34,364	0
642229 - Hearings Officer		35,969	652229 - Hearings Officer Services	35,969	0
	Total:	**70,333**		**70,333**	**0**
7AU2WA0001 - Auditor-Water IA					
642221 - Financial Services		689	652221 - Financial Services	689	0
	Total:	**689**		**689**	**0**
7CB2CB0001 - Cable-Cable IA					
642201 - Admin & Support		0	652201 - Administration & Support Ser	0	0
	Total:	**0**		**0**	**0**
7CB2MF0001 - Cable-OMF IA					
642201 - Admin & Support		0	652201 - Administration & Support Ser	0	0
642241 - Revenue Collection		0	652241 - Revenue Collection Services	0	0
	Total:	**0**		**0**	**0**
7DR2FR0001 - FPDR-Fire IA					
642413 - Pensions		35,000	652413 - Pensions	35,000	0
	Total:	**35,000**		**35,000**	**0**
7DR2PL0001 - FPDR-Police IA					
642413 - Pensions		325,200	652413 - Pensions	325,200	0
642421 - RTW/Light Duty		0	652421 - Return to Work/Light Duty	0	0
	Total:	**325,200**		**325,200**	**0**

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Service Provided	Amount	Service Received	Amount	Variance
7DS2ES0001 - BDS-BES IA				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Servic	30,000	0
642213 - Facilities Rental	173,515	652213 - Facilities Rental	173,515	0
642237 - Miscellaneous	66,492	652237 - Miscellaneous Services	66,492	0
Total:	**270,007**		**270,007**	**0**
7DS2FR0001 - BDS-Fire IA				
642109 - Inspection/Abatement	8,000	652109 - Inspection/Abatement Servic	8,000	0
642213 - Facilities Rental	38,490	652213 - Facilities Rental	38,490	0
642237 - Miscellaneous	20,919	652237 - Miscellaneous Services	20,919	0
Total:	**67,409**		**67,409**	**0**
7DS2HC0001 - BDS-Housing IA				
642221 - Financial Services	0	652221 - Financial Services	0	0
Total:	**0**		**0**	**0**
7DS2MF0001 - BDS-OMF IA				
642213 - Facilities Rental	38,490	652213 - Facilities Rental	38,490	0
Total:	**38,490**		**38,490**	**0**
7DS2PK0001 - BDS-Parks IA				
642125 - Permitting Services	6,000	652125 - Permitting Services	6,000	0
642129 - Planning Services	23,000	652129 - Planning Services	23,000	0
642213 - Facilities Rental	5,499	652213 - Facilities Rental	5,499	0
642237 - Miscellaneous	21,292	652237 - Miscellaneous Services	21,292	0
Total:	**55,791**		**55,791**	**0**
7DS2PL0001 - BDS-Police IA				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Servic	30,000	0
Total:	**30,000**		**30,000**	**0**
7DS2PN0001 - BDS-Planning IA				

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Service Provided	Amount	Service Received	Amount	Variance
7DS2PN0001 - BDS-Planning IA				
642109 - Inspection/Abatement	174,550	652109 - Inspection/Abatement Servic	174,550	0
642237 - Miscellaneous	10,833	652237 - Miscellaneous Services	10,833	0
Total:	**185,383**		**185,383**	**0**
7DS2TR0001 - BDS-PBOT IA				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642117 - Neighborhood Cleanup	11,590	652117 - Neighborhood Cleanup	11,590	0
642213 - Facilities Rental	172,596	652213 - Facilities Rental	172,596	0
642237 - Miscellaneous	64,998	652237 - Miscellaneous Services	64,998	0
Total:	**249,184**		**249,184**	**0**
7DS2WA0001 - BDS-Water IA				
642213 - Facilities Rental	54,986	652213 - Facilities Rental	54,986	0
642237 - Miscellaneous	12,327	652237 - Miscellaneous Services	12,327	0
Total:	**67,313**		**67,313**	**0**
7ES2ES0001 - BES-BES IA				
642517 - Laboratory Services	87,606	652517 - Laboratory Services	87,606	0
642537 - Sampling/Monitoring	34,869	652537 - Sampling and Monitoring	34,869	0
Total:	**122,475**		**122,475**	**0**
7ES2FR0001 - BES-Fire IA				
642517 - Laboratory Services	10,000	652517 - Laboratory Services	10,000	0
Total:	**10,000**		**10,000**	**0**
7ES2MF0001 - BES-OMF IA				
642213 - Facilities Rental	388,500	652213 - Facilities Rental	388,500	0
Total:	**388,500**		**388,500**	**0**
7ES2PK0001 - BES-Parks IA				
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessmen	10,000	0

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Service Provided	Amount	Service Received	Amount	Variance
7ES2PK0001 - BES-Parks IA				
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
Total:	**10,000**		**10,000**	**0**
7ES2TR0001 - BES-PBOT IA				
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642521 - Material Testing	16,000	652521 - Material Testing Services	16,000	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	**16,000**		**16,000**	**0**
7ES2WA0001 - BES-Water IA				
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642521 - Material Testing	360	652521 - Material Testing Services	360	0
642541 - Utilities	0	652541 - Utilities	0	0
Total:	**40,360**		**40,360**	**0**
7FR2DR0001 - Fire-FPDR IA				
642245 - Staffing Support	54,000	652245 - Staffing Support	54,000	0
642413 - Pensions	2,798,739	652413 - Pensions	2,798,739	0
642421 - RTW/Light Duty	100,000	652421 - Return to Work/Light Duty	100,000	0
Total:	**2,952,739**		**2,952,739**	**0**
7FR2MF0001 - Fire-OMF IA				
642245 - Staffing Support	115,000	652245 - Staffing Support	115,000	0
642641 - Space Rent	10,110	652641 - Space Rent	10,110	0
Total:	**125,110**		**125,110**	**0**
7FR2WA0001 - Fire-Water IA				

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Service Provided	Amount	Service Received	Amount	Variance
7FR2WA0001 - Fire-Water IA				
642109 - Inspection/Abatement	90,000	652109 - Inspection/Abatement Servic	90,000	0
Total:	**90,000**		**90,000**	**0**
7GR2ES0001 - Govt Rel-BES IA				
642217 - Federal Representatn	30,579	652217 - Federal Representation	30,579	0
Total:	**30,579**		**30,579**	**0**
7GR2PN0001 - Govt Rel-PN&S IA				
642217 - Federal Representatn	10,400	652217 - Federal Representation	10,400	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
Total:	**10,400**		**10,400**	**0**
7GR2TR0001 - Govt Rel-PBOT IA				
642217 - Federal Representatn	18,437	652217 - Federal Representation	18,437	0
Total:	**18,437**		**18,437**	**0**
7GR2WA0001 - Govt Rel-Water IA				
642217 - Federal Representatn	38,288	652217 - Federal Representation	38,288	0
Total:	**38,288**		**38,288**	**0**
7HC2OE0001 - Housing-Equity IA				
642245 - Staffing Support	15,810	652245 - Staffing Support	15,810	0
642641 - Space Rent	35,129	652641 - Space Rent	35,129	0
Total:	**50,939**		**50,939**	**0**
7MF2AU0001 - OMF-Auditor IA				
642201 - Admin & Support	1,362	652201 - Administration & Support Ser	1,362	0
642241 - Revenue Collection	588,460	652241 - Revenue Collection Services	588,460	0
642253 - Management Services	66,941	652253 - Management Services	66,941	0
Total:	**656,763**		**656,763**	**0**
7MF2CB0001 - OMF-Cable IA				

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Service Provided	Amount	Service Received	Amount	Variance
7MF2CB0001 - OMF-Cable IA				
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
Total:	**0**		**0**	**0**
7MF2DR0001 - OMF-FPDR IA				
642221 - Financial Services	1,000	652221 - Financial Services	1,000	0
642253 - Management Services	18,219	652253 - Management Services	18,219	0
Total:	**19,219**		**19,219**	**0**
7MF2EM0001 - OMF-POEM IA				
642201 - Admin & Support	2,725	652201 - Administration & Support Ser	2,725	0
Total:	**2,725**		**2,725**	**0**
7MF2ES0001 - OMF-BES IA				
642201 - Admin & Support	73,024	652201 - Administration & Support Ser	73,024	0
642221 - Financial Services	6,685	652221 - Financial Services	6,685	0
642241 - Revenue Collection	24,000	652241 - Revenue Collection Services	24,000	0
642253 - Management Services	138,193	652253 - Management Services	138,193	0
Total:	**241,902**		**241,902**	**0**
7MF2FR0001 - OMF-Fire IA				
642201 - Admin & Support	19,237	652201 - Administration & Support Ser	19,237	0
Total:	**19,237**		**19,237**	**0**
7MF2GR0001 - OMF-Govt Rel IA				
642201 - Admin & Support	1,362	652201 - Administration & Support Ser	1,362	0
Total:	**1,362**		**1,362**	**0**
7MF2HC0001 - OMF-Housing IA				
642201 - Admin & Support	186,899	652201 - Administration & Support Ser	186,899	0
642221 - Financial Services	30,000	652221 - Financial Services	30,000	0

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Service Provided	Amount	Service Received	Amount	Variance
7MF2HC0001 - OMF-Housing IA				
642253 - Management Services	20,722	652253 - Management Services	20,722	0
Total:	**237,621**		**237,621**	**0**
7MF2MF0001 - OMF-OMF IA				
642201 - Admin & Support	309,120	652201 - Administration & Support Ser	309,120	0
642241 - Revenue Collection	218,645	652241 - Revenue Collection Services	218,645	0
642253 - Management Services	2,413,825	652253 - Management Services	2,413,825	0
Total:	**2,941,590**		**2,941,590**	**0**
7MF2MY0001 - OMF-Mayors Office IA				
642201 - Admin & Support	1,362	652201 - Administration & Support Ser	1,362	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
Total:	**1,362**		**1,362**	**0**
7MF2PA0001 - OMF-PA COMM IA				
642201 - Admin & Support	1,362	652201 - Administration & Support Ser	1,362	0
Total:	**1,362**		**1,362**	**0**
7MF2PK0001 - OMF-Parks IA				
642201 - Admin & Support	27,574	652201 - Administration & Support Ser	27,574	0
642253 - Management Services	28,266	652253 - Management Services	28,266	0
Total:	**55,840**		**55,840**	**0**
7MF2PL0001 - OMF-Police IA				
642201 - Admin & Support	2,725	652201 - Administration & Support Ser	2,725	0
Total:	**2,725**		**2,725**	**0**
7MF2PN0001 - OMF-Planning IA				
642201 - Admin & Support	14,986	652201 - Administration & Support Ser	14,986	0
Total:	**14,986**		**14,986**	**0**
7MF2TR0001 - OMF-PBOT IA				

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7MF2TR0001 - OMF-PBOT IA				
642201 - Admin & Support	24,287	652201 - Administration & Support Ser	24,287	0
642221 - Financial Services	6,000	652221 - Financial Services	6,000	0
642241 - Revenue Collection	208,707	652241 - Revenue Collection Services	208,707	0
642253 - Management Services	52,967	652253 - Management Services	52,967	0
Total:	**291,961**		**291,961**	**0**
7MF2WA0001 - OMF-Water IA				
642201 - Admin & Support	43,524	652201 - Administration & Support Ser	43,524	0
642221 - Financial Services	20,626	652221 - Financial Services	20,626	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642241 - Revenue Collection	2,901,842	652241 - Revenue Collection Services	2,901,842	0
642253 - Management Services	112,113	652253 - Management Services	112,113	0
Total:	**3,078,105**		**3,078,105**	**0**
7MY2EM0001 - Mayors Offc-POEM IA				
642205 - Council Office Svs	3,387	652205 - Council Office Services	3,387	0
Total:	**3,387**		**3,387**	**0**
7MY2MF0001 - Mayors Office-OMF IA				
642245 - Staffing Support	130,000	652245 - Staffing Support	130,000	0
642253 - Management Services	0	652253 - Management Services	0	0
Total:	**130,000**		**130,000**	**0**
7MY2PL0001 - Mayors Off-Police IA				
642205 - Council Office Svs	188,827	652205 - Council Office Services	188,827	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
Total:	**188,827**		**188,827**	**0**
7MY2PN0001 - Mayors-Planning IA				

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7MY2PN0001 - Mayors-Planning IA				
642129 - Planning Services	154,322	652129 - Planning Services	154,322	0
Total:	**154,322**		**154,322**	**0**
7MY2TR0001 - Mayors Offc-PBOT IA				
642205 - Council Office Svs	129,007	652205 - Council Office Services	129,007	0
Total:	**129,007**		**129,007**	**0**
7NI2HC0001 - ONI-Housing IA				
642133 - Residential Siting	0	652133 - Community Residential Siting	0	0
Total:	**0**		**0**	**0**
7NI2PK0001 - ONI-Parks IA				
642121 - Outreach/Education	9,650	652121 - Outreach and Education Serv	9,650	0
Total:	**9,650**		**9,650**	**0**
7NI2PN0001 - ONI-Planning IA				
642117 - Neighborhood Cleanup	7,496	652117 - Neighborhood Cleanup	7,496	0
642129 - Planning Services	10,000	652129 - Planning Services	10,000	0
Total:	**17,496**		**17,496**	**0**
7PK2ES0001 - Parks-BES IA				
642121 - Outreach/Education	0	652121 - Outreach and Education Serv	0	0
642301 - Equipment Services	14,293	652301 - Equipment Services	14,293	0
642305 - Forestry Services	169,986	652305 - Forestry Services	169,986	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds	424,784	652317 - Landscaping/Grounds Mainte	424,784	0
642321 - Natural Area Maint	642,869	652321 - Natural Area Maintenance	642,869	0
642325 - Pest Management	0	652325 - Pest Management Program	0	0
642329 - Turf Maintenance	35,290	652329 - Turf Maintenance/Mowing	35,290	0
642509 - Endangrd Species Act	115,000	652509 - Endangered Species Act	115,000	0

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Service Provided		Amount	Service Received	Amount	Variance
7PK2ES0001 - Parks-BES IA					
642661 - Structural Services		9,731	652661 - Structural Services	9,731	0
	Total:	**1,411,953**		**1,411,953**	**0**
7PK2FR0001 - Parks-Fire IA					
642305 - Forestry Services		10,000	652305 - Forestry Services	10,000	0
642309 - Horticultural Svs		2,000	652309 - Horticultural Services	2,000	0
	Total:	**12,000**		**12,000**	**0**
7PK2MF0001 - Parks-OMF IA					
642305 - Forestry Services		39,239	652305 - Forestry Services	39,239	0
642309 - Horticultural Svs		67,493	652309 - Horticultural Services	67,493	0
642313 - Irrigation Services		435	652313 - Irrigation Services	435	0
642317 - Landscape/Grounds		120,969	652317 - Landscaping/Grounds Mainte	120,969	0
642329 - Turf Maintenance		11,209	652329 - Turf Maintenance/Mowing	11,209	0
642425 - Security Services		542,645	652425 - Security Services	542,645	0
	Total:	**781,990**		**781,990**	**0**
7PK2PL0001 - Parks-Police IA					
642213 - Facilities Rental		4,565	652213 - Facilities Rental	4,565	0
642317 - Landscape/Grounds		6,100	652317 - Landscaping/Grounds Mainte	6,100	0
	Total:	**10,665**		**10,665**	**0**
7PK2TR0001 - Parks-PBOT IA					
642201 - Admin & Support		196,237	652201 - Administration & Support Ser	196,237	0
642213 - Facilities Rental		16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services		117,500	652305 - Forestry Services	117,500	0
642317 - Landscape/Grounds		10,900	652317 - Landscaping/Grounds Mainte	10,900	0
	Total:	**340,637**		**340,637**	**0**
7PK2WA0001 - Parks-Water IA					

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7PK2WA0001 - Parks-Water IA				
642201 - Admin & Support	4,341	652201 - Administration & Support Ser	4,341	0
642305 - Forestry Services	31,000	652305 - Forestry Services	31,000	0
642317 - Landscape/Grounds	10,000	652317 - Landscaping/Grounds Mainte	10,000	0
642321 - Natural Area Maint	108,365	652321 - Natural Area Maintenance	108,365	0
642329 - Turf Maintenance	22,874	652329 - Turf Maintenance/Mowing	22,874	0
Total:	**176,580**		**176,580**	**0**
7PL2DR0001 - Police-FPDR IA				
642245 - Staffing Support	45,000	652245 - Staffing Support	45,000	0
642413 - Pensions	3,000,000	652413 - Pensions	3,000,000	0
642421 - RTW/Light Duty	230,000	652421 - Return to Work/Light Duty	230,000	0
Total:	**3,275,000**		**3,275,000**	**0**
7PL2MF0001 - Police-OMF IA				
642641 - Space Rent	44,728	652641 - Space Rent	44,728	0
Total:	**44,728**		**44,728**	**0**
7PL2TR0001 - Police-PBOT IA				
642401 - Enhanced Safety Enfc	80,000	652401 - Enhanced Safety Enforceme	80,000	0
642417 - Records Checks	5,000	652417 - Records Checks	5,000	0
Total:	**85,000**		**85,000**	**0**
7PN2ES0001 - Planning-BES IA				
642101 - City Energy Challng	15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education	12,500	652121 - Outreach and Education Ser	12,500	0
Total:	**27,500**		**27,500**	**0**
7PN2MF0001 - Planning-OMF IA				
642101 - City Energy Challng	15,000	652101 - City Energy Challenge	15,000	0
Total:	**15,000**		**15,000**	**0**

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7PN2TR0001 - Planning-PBOT IA					
642101 - City Energy Challng		30,000	652101 - City Energy Challenge	30,000	0
	Total:	**30,000**		**30,000**	**0**
7PN2WA0001 - Planning-Water IA					
642101 - City Energy Challng		15,000	652101 - City Energy Challenge	15,000	0
642121 - Outreach/Education		25,000	652121 - Outreach and Education Ser\	25,000	0
	Total:	**40,000**		**40,000**	**0**
7PU2EC0001 - PU Comm - EC IA					
642205 - Council Office Svs		50,000	652205 - Council Office Services	50,000	0
	Total:	**50,000**		**50,000**	**0**
7PU2ES0001 - PU Comm-BES IA					
642205 - Council Office Svs		99,882	652205 - Council Office Services	99,882	0
	Total:	**99,882**		**99,882**	**0**
7PW2HC0001 - PW Comm-Housing IA					
642205 - Council Office Svs		30,000	652205 - Council Office Services	30,000	0
	Total:	**30,000**		**30,000**	**0**
7PW2PK0001 - PW Comm-to Parks iA					
642205 - Council Office Svs		70,000	652205 - Council Office Services	70,000	0
	Total:	**70,000**		**70,000**	**0**
7SD2ES0001 - OSD-BES IA					
642121 - Outreach/Education		0	652121 - Outreach and Education Ser\	0	0
	Total:	**0**		**0**	**0**
7TR2DS0001 - PBOT-BDS IA					
642125 - Permitting Services		476,500	652125 - Permitting Services	476,500	0
	Total:	**476,500**		**476,500**	**0**
7TR2ES0001 - PBOT-BES IA					

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7TR2ES0001 - PBOT-BES IA				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642513 - Engineering Services	20,000	652513 - Engineering Services	20,000	0
642529 - Project/Constr Mgmt	7,000	652529 - Project/Construction Manage	7,000	0
642541 - Utilities	658,000	652541 - Utilities	658,000	0
642609 - Green Str Proj Svcs	20,000	652609 - Green Street Project Service:	20,000	0
642613 - Parking Mgmt	29,700	652613 - Parking Management Service	29,700	0
642625 - Right of Way Svcs	35,000	652625 - Right of Way Services	35,000	0
642629 - Sewer Customer Resp	1,108,617	652629 - Sewer Customer Response	1,108,617	0
642633 - Sewer Insp & Clean	3,829,010	652633 - Sewer Inspection & Cleaning	3,829,010	0
642637 - Sewer Repair	10,532,620	652637 - Sewer Repair	10,532,620	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	101,894	652645 - Drainage Customer Respons	101,894	0
642649 - Stmwtr Insp & Clean	2,659,869	652649 - Drainage Inspection & Clean	2,659,869	0
642653 - Stormwater Repair	854,427	652653 - Drainage Repair	854,427	0
642665 - Sump Maintenance	703,676	652665 - Sump Maintenance	703,676	0
642669 - Survey Services	70,000	652669 - Survey Services	70,000	0
642673 - Traffic Operations	0	652673 - Traffic Operations Services	0	0
642685 - Utility Locates	622,279	652685 - Utility locates	622,279	0
Total:	**21,258,292**		**21,258,292**	**0**
7TR2MF0001 - PBOT-OMF IA				
642225 - GIS Services	235,290	652225 - GIS Services	235,290	0
642613 - Parking Mgmt	13,860	652613 - Parking Management Service	13,860	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
642621 - Pkg Operation Svcs	40,000	652621 - Parking Operation Services	40,000	0

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7TR2MF0001 - PBOT-OMF IA				
642641 - Space Rent	246,663	652641 - Space Rent	246,663	0
642681 - Transp Options Svcs	0	652681 - Transportation Options Servi	0	0
Total:	**535,813**		**535,813**	**0**
7TR2PK0001 - PBOT-Parks IA				
642613 - Parking Mgmt	15,840	652613 - Parking Management Service	15,840	0
642621 - Pkg Operation Svcs	17,000	652621 - Parking Operation Services	17,000	0
642681 - Transp Options Svcs	48,940	652681 - Transportation Options Servi	48,940	0
Total:	**81,780**		**81,780**	**0**
7TR2PL0001 - PBOT-Police IA				
642401 - Enhanced Safety Enfc	0	652401 - Enhanced Safety Enforceme	0	0
642613 - Parking Mgmt	413,820	652613 - Parking Management Service	413,820	0
Total:	**413,820**		**413,820**	**0**
7TR2PN0001 - PBOT-Planning IA				
642129 - Planning Services	178,175	652129 - Planning Services	178,175	0
642237 - Miscellaneous	5,000	652237 - Miscellaneous Services	5,000	0
Total:	**183,175**		**183,175**	**0**
7TR2TR0001 - PBOT-PBOT IA				
642613 - Parking Mgmt	37,680	652613 - Parking Management Service	37,680	0
642641 - Space Rent	2,400	652641 - Space Rent	2,400	0
Total:	**40,080**		**40,080**	**0**
7TR2WA0001 - PBOT-Water IA				
642201 - Admin & Support	3,500	652201 - Administration & Support Ser	3,500	0
642237 - Miscellaneous	1,000	652237 - Miscellaneous Services	1,000	0
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642541 - Utilities	163,220	652541 - Utilities	163,220	0

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7TR2WA0001 - PBOT-Water IA					
642613 - Parking Mgmt		75,240	652613 - Parking Management Servic	75,240	0
642625 - Right of Way Svcs		12,000	652625 - Right of Way Services	12,000	0
642637 - Sewer Repair		6,180	652637 - Sewer Repair	6,180	0
642655 - Street Patching		329,535	652655 - Street Patching	329,535	0
642661 - Structural Services		3,000	652661 - Structural Services	3,000	0
642669 - Survey Services		0	652669 - Survey Services	0	0
	Total:	**618,675**		**618,675**	**0**
7WA2ES0001 - Water-BES IA					
642525 - Meter Maintenance		2,029,264	652525 - Meter Maintenance	2,029,264	0
	Total:	**2,029,264**		**2,029,264**	**0**
7WA2MF0001 - Water-OMF IA					
642209 - Document Imaging		20,000	652209 - Document Imaging	20,000	0
642641 - Space Rent		45,021	652641 - Space Rent	45,021	0
	Total:	**65,021**		**65,021**	**0**
7WA2PL0001 - Water-Police IA					
642209 - Document Imaging		18,000	652209 - Document Imaging	18,000	0
	Total:	**18,000**		**18,000**	**0**
7WA2WA0001 - Water-Water IA					
642237 - Miscellaneous		7,500	652237 - Miscellaneous Services	7,500	0
642513 - Engineering Services		24,000	652513 - Engineering Services	24,000	0
642529 - Project/Constr Mgmt		68,500	652529 - Project/Construction Manage	68,500	0
642537 - Sampling/Monitoring		40,000	652537 - Sampling and Monitoring	40,000	0
642641 - Space Rent		8,848	652641 - Space Rent	8,848	0
	Total:	**148,848**		**148,848**	**0**
E04661 - PS Improvements - Sh					

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Service Provided	Amount	Service Received	Amount	Variance
E04661 - PS Improvements - Sh				
642309 - Horticultural Svs	37,800	652309 - Horticultural Services	37,800	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	28,000	652669 - Survey Services	28,000	0
Total:	**82,800**		**82,800**	**0**
E04861 - Maintenance Capital				
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642637 - Sewer Repair	200,000	652637 - Sewer Repair	200,000	0
Total:	**205,000**		**205,000**	**0**
E04863 - Maintenance Capital				
642501 - Construction Svcs	12,000	652501 - Construction Services	12,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	26,000	652633 - Sewer Inspection & Cleaning	26,000	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	50,000	652669 - Survey Services	50,000	0
642673 - Traffic Operations	17,000	652673 - Traffic Operations Services	17,000	0
Total:	**123,000**		**123,000**	**0**
E04891 - Rehab; Repair & Modi				
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	0	652669 - Survey Services	0	0
Total:	**5,000**		**5,000**	**0**
E04894 - Drainage Improvement				
642305 - Forestry Services	1,000	652305 - Forestry Services	1,000	0
642653 - Stormwater Repair	25,000	652653 - Drainage Repair	25,000	0

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E04894 - Drainage Improvement					
642669 - Survey Services		9,000	652669 - Survey Services	9,000	0
	Total:	**35,000**		**35,000**	**0**
E04895 - BTE INTERAGENCY SHEL					
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services		15,000	652669 - Survey Services	15,000	0
	Total:	**17,000**		**17,000**	**0**
E05512 - Wet Weather Scr Fac					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E06790 - S AIRPORT 4					
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
642669 - Survey Services		4,500	652669 - Survey Services	4,500	0
	Total:	**4,500**		**4,500**	**0**
E06901 - Swan Is Pump Station					
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
	Total:	**0**		**0**	**0**
E06947 - Luther Rd Hab Rstrn					
642669 - Survey Services		13,000	652669 - Survey Services	13,000	0
	Total:	**13,000**		**13,000**	**0**
E07145 - Lagoon PH 2 Cells 3					
642669 - Survey Services		10,000	652669 - Survey Services	10,000	0
	Total:	**10,000**		**10,000**	**0**
E07155 - Mason/Winmar Flats					
642669 - Survey Services		33,000	652669 - Survey Services	33,000	0
	Total:	**33,000**		**33,000**	**0**

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Service Provided		Amount	Service Received	Amount	Variance
E07177 - NE 148TH BASIN WQF P					
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services		13,000	652669 - Survey Services	13,000	0
	Total:	**15,000**		**15,000**	**0**
E07383 - Springwater Wetland					
642625 - Right of Way Svcs		5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services		7,000	652669 - Survey Services	7,000	0
	Total:	**12,000**		**12,000**	**0**
E07444 - Marine Drive PS					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E07445 - HAYDEN ISLAND PS					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E07818 - Hollywood Storm/Sewr					
642305 - Forestry Services		1,500	652305 - Forestry Services	1,500	0
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642633 - Sewer Insp & Clean		10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services		45,000	652669 - Survey Services	45,000	0
642673 - Traffic Operations		6,000	652673 - Traffic Operations Services	6,000	0
	Total:	**64,500**		**64,500**	**0**
E07833 - Ankeny PS Upgrade					
642669 - Survey Services		6,500	652669 - Survey Services	6,500	0
	Total:	**6,500**		**6,500**	**0**
E08107 - ECSO Sys Startup					
642309 - Horticultural Svs		275,000	652309 - Horticultural Services	275,000	0

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Service Provided		Amount	Service Received	Amount	Variance
E08107 - ECSO Sys Startup					
642669 - Survey Services		25,000	652669 - Survey Services	25,000	0
	Total:	**300,000**		**300,000**	**0**
E08376 - SE 83rd Pump Station					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E08380 - CS Outfalls Predesig					
642625 - Right of Way Svcs		7,000	652625 - Right of Way Services	7,000	0
642669 - Survey Services		15,000	652669 - Survey Services	15,000	0
	Total:	**22,000**		**22,000**	**0**
E08382 - Freeway LandCoFPRest					
642625 - Right of Way Svcs		5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services		7,000	652669 - Survey Services	7,000	0
	Total:	**12,000**		**12,000**	**0**
E08400 - Sewer Structural Reh					
642305 - Forestry Services		1,500	652305 - Forestry Services	1,500	0
642501 - Construction Svcs		425,000	652501 - Construction Services	425,000	0
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services		60,000	652669 - Survey Services	60,000	0
642673 - Traffic Operations		85,000	652673 - Traffic Operations Services	85,000	0
	Total:	**573,500**		**573,500**	**0**
E08401 - Far North Nicolai					
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642625 - Right of Way Svcs		2,000	652625 - Right of Way Services	2,000	0
642633 - Sewer Insp & Clean		8,000	652633 - Sewer Inspection & Cleaning	8,000	0

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Service Provided		Amount	Service Received	Amount	Variance
E08401 - Far North Nicolai					
642669 - Survey Services		13,000	652669 - Survey Services	13,000	0
	Total:	**25,000**		**25,000**	**0**
E08464 - S.Foster-E.Lents Ph2					
642669 - Survey Services		26,000	652669 - Survey Services	26,000	0
	Total:	**26,000**		**26,000**	**0**
E08589 - Umatilla Pump Statio					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E08659 - SE Powell Rec & Grst					
642633 - Sewer Insp & Clean		15,000	652633 - Sewer Inspection & Cleaning	15,000	0
642669 - Survey Services		90,000	652669 - Survey Services	90,000	0
	Total:	**105,000**		**105,000**	**0**
E08660 - SE 9th Grst (TGD-02)					
642633 - Sewer Insp & Clean		5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services		9,000	652669 - Survey Services	9,000	0
	Total:	**14,000**		**14,000**	**0**
E08662 - SE Clinton-Caruthers					
642305 - Forestry Services		1,000	652305 - Forestry Services	1,000	0
642501 - Construction Svcs		10,000	652501 - Construction Services	10,000	0
642609 - Green Str Proj Svcs		50,000	652609 - Green Street Project Service	50,000	0
642625 - Right of Way Svcs		5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services		50,000	652669 - Survey Services	50,000	0
642673 - Traffic Operations		32,000	652673 - Traffic Operations Services	32,000	0
	Total:	**148,000**		**148,000**	**0**
E08665 - SE Div Rec&Grst (15)					

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Service Provided	Amount	Service Received	Amount	Variance
E08665 - SE Div Rec&Grst (15)				
642305 - Forestry Services	1,000	652305 - Forestry Services	1,000	0
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642609 - Green Str Proj Svcs	100,000	652609 - Green Street Project Service	100,000	0
642625 - Right of Way Svcs	10,000	652625 - Right of Way Services	10,000	0
642669 - Survey Services	55,000	652669 - Survey Services	55,000	0
Total:	**181,000**		**181,000**	**0**
E08668 - SE Haw Rec Grst (23)				
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642633 - Sewer Insp & Clean	5,000	652633 - Sewer Inspection & Cleaning	5,000	0
642669 - Survey Services	6,500	652669 - Survey Services	6,500	0
Total:	**13,500**		**13,500**	**0**
E08670 - SE 41st & SE Madison				
642669 - Survey Services	6,500	652669 - Survey Services	6,500	0
642673 - Traffic Operations	6,000	652673 - Traffic Operations Services	6,000	0
Total:	**12,500**		**12,500**	**0**
E08671 - SE SalmRec&Grst (26)				
642633 - Sewer Insp & Clean	3,000	652633 - Sewer Inspection & Cleaning	3,000	0
Total:	**3,000**		**3,000**	**0**
E08674 - FannoTryon StrmRetro				
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
Total:	**7,000**		**7,000**	**0**
E08675 - Fanno BvrtnHills Hwy				
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0

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Service Provided		Amount	Service Received	Amount	Variance
E08675 - Fanno BvrtnHills Hwy					
642669 - Survey Services		7,000	652669 - Survey Services	7,000	0
	Total:	**9,000**		**9,000**	**0**
E08677 - Fanno/Tryon Outfall					
642669 - Survey Services		13,000	652669 - Survey Services	13,000	0
	Total:	**13,000**		**13,000**	**0**
E08681 - Spring Garden Stream					
642669 - Survey Services		10,000	652669 - Survey Services	10,000	0
	Total:	**10,000**		**10,000**	**0**
E08682 - Boones Ferry Culvert					
642669 - Survey Services		10,000	652669 - Survey Services	10,000	0
	Total:	**10,000**		**10,000**	**0**
E08687 - Fanno/Tryon WQF 2					
642669 - Survey Services		6,000	652669 - Survey Services	6,000	0
	Total:	**6,000**		**6,000**	**0**
E08723 - Elk Rock PS- Site Im					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E08748 - Party Sewers					
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642633 - Sewer Insp & Clean		10,000	652633 - Sewer Inspection & Cleaning	10,000	0
642669 - Survey Services		23,000	652669 - Survey Services	23,000	0
	Total:	**35,000**		**35,000**	**0**
E08782 - Watershed Investment					
642305 - Forestry Services		5,000	652305 - Forestry Services	5,000	0
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0

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Service Provided		Amount	Service Received	Amount	Variance
E08782 - Watershed Investment					
642625 - Right of Way Svcs		12,000	652625 - Right of Way Services	12,000	0
642669 - Survey Services		97,000	652669 - Survey Services	97,000	0
	Total:	**116,000**		**116,000**	**0**
E08809 - UIC Improvements - G					
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services		65,000	652669 - Survey Services	65,000	0
	Total:	**67,000**		**67,000**	**0**
E08877 - Guilds Lake PS Upgra					
642309 - Horticultural Svs		25,000	652309 - Horticultural Services	25,000	0
642669 - Survey Services		6,500	652669 - Survey Services	6,500	0
	Total:	**31,500**		**31,500**	**0**
E08878 - Albina PS/Force Main					
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
	Total:	**0**		**0**	**0**
E08909 - CBWTP 2nd Proc Impr					
642669 - Survey Services		4,000	652669 - Survey Services	4,000	0
	Total:	**4,000**		**4,000**	**0**
E08918 - Cherry Park PS Imp C					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E08927 - POFM Odor Control FC					
642309 - Horticultural Svs		25,000	652309 - Horticultural Services	25,000	0
642669 - Survey Services		15,000	652669 - Survey Services	15,000	0
	Total:	**40,000**		**40,000**	**0**
E08941 - G2G Green Street Pro					

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Service Provided		Amount	Service Received	Amount	Variance
E08941 - G2G Green Street Pro					
642669 - Survey Services		7,000	652669 - Survey Services	7,000	0
642673 - Traffic Operations		5,000	652673 - Traffic Operations Services	5,000	0
	Total:	**12,000**		**12,000**	**0**
E08967 - G2G Culverts					
642669 - Survey Services		50,000	652669 - Survey Services	50,000	0
	Total:	**50,000**		**50,000**	**0**
E09017 - NWN BCC 1&2					
642501 - Construction Svcs		25,000	652501 - Construction Services	25,000	0
642669 - Survey Services		14,000	652669 - Survey Services	14,000	0
	Total:	**39,000**		**39,000**	**0**
E09023 - CBWTP Support Fac					
642669 - Survey Services		4,000	652669 - Survey Services	4,000	0
	Total:	**4,000**		**4,000**	**0**
E09045 - Fanno Basin System I					
642305 - Forestry Services		3,500	652305 - Forestry Services	3,500	0
642309 - Horticultural Svs		2,500	652309 - Horticultural Services	2,500	0
642513 - Engineering Services		6,000	652513 - Engineering Services	6,000	0
642669 - Survey Services		55,000	652669 - Survey Services	55,000	0
642673 - Traffic Operations		35,000	652673 - Traffic Operations Services	35,000	0
	Total:	**102,000**		**102,000**	**0**
E09095 - SE Oak St Sewer Repr					
642513 - Engineering Services		0	652513 - Engineering Services	0	0
642669 - Survey Services		9,000	652669 - Survey Services	9,000	0
642673 - Traffic Operations		20,000	652673 - Traffic Operations Services	20,000	0
	Total:	**29,000**		**29,000**	**0**

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Service Provided		Amount	Service Received	Amount	Variance
E09115 - FABA FM-Gard Hm Repl					
642317 - Landscape/Grounds		0	652317 - Landscaping/Grounds Mainte	0	0
	Total:	**0**		**0**	**0**
E10027 - Fanno/Tryon Strm Fac					
642305 - Forestry Services		2,500	652305 - Forestry Services	2,500	0
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642625 - Right of Way Svcs		4,000	652625 - Right of Way Services	4,000	0
642669 - Survey Services		49,000	652669 - Survey Services	49,000	0
	Total:	**57,500**		**57,500**	**0**
E10030 - SE Interceptor Rehab					
642513 - Engineering Services		2,000	652513 - Engineering Services	2,000	0
642633 - Sewer Insp & Clean		30,000	652633 - Sewer Inspection & Cleaning	30,000	0
642661 - Structural Services		5,000	652661 - Structural Services	5,000	0
642669 - Survey Services		15,000	652669 - Survey Services	15,000	0
	Total:	**52,000**		**52,000**	**0**
E10031 - Phase 2 Pipe Rehab					
642305 - Forestry Services		3,000	652305 - Forestry Services	3,000	0
642501 - Construction Svcs		50,000	652501 - Construction Services	50,000	0
642513 - Engineering Services		26,000	652513 - Engineering Services	26,000	0
642613 - Parking Mgmt		0	652613 - Parking Management Service	0	0
642625 - Right of Way Svcs		235,000	652625 - Right of Way Services	235,000	0
642669 - Survey Services		325,000	652669 - Survey Services	325,000	0
	Total:	**639,000**		**639,000**	**0**
E10034 - Tryon Creek I/I					
642633 - Sewer Insp & Clean		40,000	652633 - Sewer Inspection & Cleaning	40,000	0

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Service Provided	Amount	Service Received	Amount	Variance
E10034 - Tryon Creek I/I				
642669 - Survey Services	50,000	652669 - Survey Services	50,000	0
Total:	**90,000**		**90,000**	**0**
E10035 - Fanno Creek I/I				
642305 - Forestry Services	3,000	652305 - Forestry Services	3,000	0
642625 - Right of Way Svcs	65,000	652625 - Right of Way Services	65,000	0
642633 - Sewer Insp & Clean	40,000	652633 - Sewer Inspection & Cleaning	40,000	0
642669 - Survey Services	125,000	652669 - Survey Services	125,000	0
642673 - Traffic Operations	8,000	652673 - Traffic Operations Services	8,000	0
Total:	**241,000**		**241,000**	**0**
E10146 - Grn Streets/Bikeways				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642501 - Construction Svcs	87,000	652501 - Construction Services	87,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642609 - Green Str Proj Svcs	115,000	652609 - Green Street Project Service	115,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0
642669 - Survey Services	33,000	652669 - Survey Services	33,000	0
642673 - Traffic Operations	46,000	652673 - Traffic Operations Services	46,000	0
Total:	**323,000**		**323,000**	**0**
E10179 - Bike Boulevard Gr St				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642501 - Construction Svcs	12,000	652501 - Construction Services	12,000	0
642513 - Engineering Services	4,000	652513 - Engineering Services	4,000	0
642609 - Green Str Proj Svcs	125,000	652609 - Green Street Project Service	125,000	0
642633 - Sewer Insp & Clean	25,000	652633 - Sewer Inspection & Cleaning	25,000	0

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Service Provided		Amount	Service Received	Amount	Variance
E10179 - Bike Boulevard Gr St					
642669 - Survey Services		97,000	652669 - Survey Services	97,000	0
642673 - Traffic Operations		65,000	652673 - Traffic Operations Services	65,000	0
	Total:	**333,000**		**333,000**	**0**
E10220 - Structural Rehab Tag					
642513 - Engineering Services		4,000	652513 - Engineering Services	4,000	0
642669 - Survey Services		7,000	652669 - Survey Services	7,000	0
	Total:	**11,000**		**11,000**	**0**
E10251 - Tryon SS Protection					
642669 - Survey Services		10,000	652669 - Survey Services	10,000	0
	Total:	**10,000**		**10,000**	**0**
E10263 - Swr Easemt Exist Swr					
642625 - Right of Way Svcs		25,000	652625 - Right of Way Services	25,000	0
	Total:	**25,000**		**25,000**	**0**
E10291 - Skidmore Pump S. Rem					
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
	Total:	**0**		**0**	**0**
E10292 - Safeway Pump S. Remo					
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
	Total:	**0**		**0**	**0**
E10323 - PDX Opera Prmt Pkg L					
642669 - Survey Services		5,000	652669 - Survey Services	5,000	0
	Total:	**5,000**		**5,000**	**0**
E10328 - St Johns PS-P L Repr					
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
	Total:	**0**		**0**	**0**

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Service Provided		Amount	Service Received	Amount	Variance
E10372 - Culvert Repl Ph II					
642669 - Survey Services		15,000	652669 - Survey Services	15,000	0
	Total:	**15,000**		**15,000**	**0**
E10376 - Swn Is Bch Mitgt Bk					
642669 - Survey Services		125,000	652669 - Survey Services	125,000	0
	Total:	**125,000**		**125,000**	**0**
E10377 - NE 33rd Culvrt Ph II					
642669 - Survey Services		35,000	652669 - Survey Services	35,000	0
	Total:	**35,000**		**35,000**	**0**
P00053 - River District URA					
642513 - Engineering Services		0	652513 - Engineering Services	0	0
	Total:	**0**		**0**	**0**
P00434 - Flavel Development					
642513 - Engineering Services		0	652513 - Engineering Services	0	0
	Total:	**0**		**0**	**0**
P00621 - N Will Grnwy Trail					
642121 - Outreach/Education		35,000	652121 - Outreach and Education Ser\	35,000	0
	Total:	**35,000**		**35,000**	**0**
T00006 - Division SC					
642305 - Forestry Services		10,800	652305 - Forestry Services	10,800	0
642501 - Construction Svcs		16,000	652501 - Construction Services	16,000	0
	Total:	**26,800**		**26,800**	**0**
T00009 - Gibbs Ped Br					
642513 - Engineering Services		0	652513 - Engineering Services	0	0
642533 - Revegetation		3,600	652533 - Watershed Revegetation Ser	3,600	0
	Total:	**3,600**		**3,600**	**0**

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Service Provided	Amount	Service Received	Amount	Variance
T00012 - Killingsworth: Comme				
642305 - Forestry Services	58,800	652305 - Forestry Services	58,800	0
642501 - Construction Svcs	43,000	652501 - Construction Services	43,000	0
642513 - Engineering Services	59,400	652513 - Engineering Services	59,400	0
642533 - Revegetation	30,600	652533 - Watershed Revegetation Ser	30,600	0
Total:	**191,800**		**191,800**	**0**
T00013 - Lake Oswego Trolley				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
Total:	**0**		**0**	**0**
T00024 - Columbia Blvd/MLK Bl				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642501 - Construction Svcs	43,000	652501 - Construction Services	43,000	0
642513 - Engineering Services	90,000	652513 - Engineering Services	90,000	0
Total:	**135,900**		**135,900**	**0**
T00031 - LID Street Design				
642305 - Forestry Services	3,700	652305 - Forestry Services	3,700	0
642513 - Engineering Services	26,500	652513 - Engineering Services	26,500	0
Total:	**30,200**		**30,200**	**0**
T00045 - Lents Town Center Fo				
642305 - Forestry Services	10,800	652305 - Forestry Services	10,800	0
642513 - Engineering Services	28,000	652513 - Engineering Services	28,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
Total:	**38,800**		**38,800**	**0**
T00048 - Boones Ferry - Steph				
642305 - Forestry Services	31,500	652305 - Forestry Services	31,500	0
642501 - Construction Svcs	13,000	652501 - Construction Services	13,000	0

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T00048 - Boones Ferry - Steph					
642513 - Engineering Services		6,000	652513 - Engineering Services	6,000	0
642533 - Revegetation		11,250	652533 - Watershed Revegetation Ser	11,250	0
	Total:	**61,750**		**61,750**	**0**
T00051 - Burgard Rd Over Aban					
642513 - Engineering Services		188,592	652513 - Engineering Services	188,592	0
642521 - Material Testing		0	652521 - Material Testing Services	0	0
	Total:	**188,592**		**188,592**	**0**
T00056 - Sellwood Bridge					
642305 - Forestry Services		10,000	652305 - Forestry Services	10,000	0
642309 - Horticultural Svs		4,400	652309 - Horticultural Services	4,400	0
642501 - Construction Svcs		53,500	652501 - Construction Services	53,500	0
642513 - Engineering Services		45,000	652513 - Engineering Services	45,000	0
	Total:	**112,900**		**112,900**	**0**
T00066 - MTIP/OTIA Program Ma					
642305 - Forestry Services		0	652305 - Forestry Services	0	0
	Total:	**0**		**0**	**0**
T00083 - Lents TC: Neighborho					
642305 - Forestry Services		30,800	652305 - Forestry Services	30,800	0
642513 - Engineering Services		23,500	652513 - Engineering Services	23,500	0
	Total:	**54,300**		**54,300**	**0**
T00121 - 50s Bkwy: NE Thompso					
642513 - Engineering Services		13,000	652513 - Engineering Services	13,000	0
642521 - Material Testing		0	652521 - Material Testing Services	0	0
	Total:	**13,000**		**13,000**	**0**
T00134 - Gateway Ph II					

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Service Provided	Amount	Service Received	Amount	Variance
T00134 - Gateway Ph II				
642305 - Forestry Services	2,200	652305 - Forestry Services	2,200	0
642501 - Construction Svcs	43,000	652501 - Construction Services	43,000	0
642513 - Engineering Services	21,700	652513 - Engineering Services	21,700	0
Total:	**66,900**		**66,900**	**0**
T00170 - 97th Ave, NE				
642305 - Forestry Services	42,200	652305 - Forestry Services	42,200	0
642513 - Engineering Services	18,900	652513 - Engineering Services	18,900	0
642533 - Revegetation	8,500	652533 - Watershed Revegetation Ser	8,500	0
Total:	**69,600**		**69,600**	**0**
T00185 - Moody Pkwy				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642317 - Landscape/Grounds	34,200	652317 - Landscaping/Grounds Mainte	34,200	0
Total:	**34,200**		**34,200**	**0**
T00196 - 15 Miles				
642501 - Construction Svcs	21,500	652501 - Construction Services	21,500	0
642513 - Engineering Services	9,000	652513 - Engineering Services	9,000	0
Total:	**30,500**		**30,500**	**0**
T00206 - Springwater				
642305 - Forestry Services	7,200	652305 - Forestry Services	7,200	0
642501 - Construction Svcs	21,500	652501 - Construction Services	21,500	0
642513 - Engineering Services	9,000	652513 - Engineering Services	9,000	0
Total:	**37,700**		**37,700**	**0**
T00208 - Bridges/O-Passes				
642513 - Engineering Services	3,020	652513 - Engineering Services	3,020	0

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Service Provided		Amount	Service Received	Amount	Variance
T00208 - Bridges/O-Passes					
642521 - Material Testing		0	652521 - Material Testing Services	0	0
	Total:	**3,020**		**3,020**	**0**
T00212 - Bancroft/Mac					
642305 - Forestry Services		4,300	652305 - Forestry Services	4,300	0
642501 - Construction Svcs		3,250	652501 - Construction Services	3,250	0
642513 - Engineering Services		6,300	652513 - Engineering Services	6,300	0
	Total:	**13,850**		**13,850**	**0**
T00225 - 15 ML-Illinois					
642305 - Forestry Services		26,400	652305 - Forestry Services	26,400	0
642501 - Construction Svcs		64,500	652501 - Construction Services	64,500	0
	Total:	**90,900**		**90,900**	**0**
T00239 - W Burn Congestion					
642305 - Forestry Services		7,200	652305 - Forestry Services	7,200	0
642309 - Horticultural Svs		0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds		7,200	652317 - Landscaping/Grounds Mainte	7,200	0
642501 - Construction Svcs		23,500	652501 - Construction Services	23,500	0
642513 - Engineering Services		29,300	652513 - Engineering Services	29,300	0
642521 - Material Testing		0	652521 - Material Testing Services	0	0
	Total:	**67,200**		**67,200**	**0**
T00240 - 136th LID, NE					
642305 - Forestry Services		14,500	652305 - Forestry Services	14,500	0
642513 - Engineering Services		19,250	652513 - Engineering Services	19,250	0
642533 - Revegetation		7,050	652533 - Watershed Revegetation Ser	7,050	0
	Total:	**40,800**		**40,800**	**0**
T00241 - Alberta St LID					

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Service Provided	Amount	Service Received	Amount	Variance
T00241 - Alberta St LID				
642305 - Forestry Services	46,600	652305 - Forestry Services	46,600	0
642513 - Engineering Services	16,900	652513 - Engineering Services	16,900	0
642533 - Revegetation	17,400	652533 - Watershed Revegetation Ser	17,400	0
Total:	**80,900**		**80,900**	**0**
T00245 - T197-Mult, SW				
642305 - Forestry Services	7,200	652305 - Forestry Services	7,200	0
642501 - Construction Svcs	21,500	652501 - Construction Services	21,500	0
642513 - Engineering Services	41,000	652513 - Engineering Services	41,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	20,000	652533 - Watershed Revegetation Ser	20,000	0
Total:	**89,700**		**89,700**	**0**
T00265 - Col River Crossing				
642129 - Planning Services	0	652129 - Planning Services	0	0
642501 - Construction Svcs	107,000	652501 - Construction Services	107,000	0
642513 - Engineering Services	90,000	652513 - Engineering Services	90,000	0
Total:	**197,000**		**197,000**	**0**
T00266 - SC Track Reloc				
642513 - Engineering Services	9,000	652513 - Engineering Services	9,000	0
Total:	**9,000**		**9,000**	**0**
T00267 - SR2S State Grant				
642501 - Construction Svcs	4,300	652501 - Construction Services	4,300	0
642513 - Engineering Services	4,600	652513 - Engineering Services	4,600	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
Total:	**8,900**		**8,900**	**0**
T00274 - Red Electric Trail				

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Service Provided	Amount	Service Received	Amount	Variance
T00274 - Red Electric Trail				
642513 - Engineering Services	13,500	652513 - Engineering Services	13,500	0
Total:	**13,500**		**13,500**	**0**
T00275 - Going to River				
642305 - Forestry Services	8,600	652305 - Forestry Services	8,600	0
642501 - Construction Svcs	4,300	652501 - Construction Services	4,300	0
642513 - Engineering Services	9,000	652513 - Engineering Services	9,000	0
Total:	**21,900**		**21,900**	**0**
T00276 - 82nd & Bybee				
642305 - Forestry Services	16,700	652305 - Forestry Services	16,700	0
642513 - Engineering Services	12,800	652513 - Engineering Services	12,800	0
642533 - Revegetation	12,800	652533 - Watershed Revegetation Ser	12,800	0
Total:	**42,300**		**42,300**	**0**
T00278 - SE 122nd				
642305 - Forestry Services	2,600	652305 - Forestry Services	2,600	0
Total:	**2,600**		**2,600**	**0**
T00280 - Huber:35th-Cap Hwy				
642305 - Forestry Services	30,900	652305 - Forestry Services	30,900	0
642501 - Construction Svcs	16,000	652501 - Construction Services	16,000	0
642513 - Engineering Services	21,500	652513 - Engineering Services	21,500	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	24,000	652533 - Watershed Revegetation Ser	24,000	0
Total:	**92,400**		**92,400**	**0**
T00281 - Sunset:Dewitt-18th				
642305 - Forestry Services	16,800	652305 - Forestry Services	16,800	0
642501 - Construction Svcs	32,000	652501 - Construction Services	32,000	0

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T00281 - Sunset:Dewitt-18th				
642513 - Engineering Services	27,000	652513 - Engineering Services	27,000	0
642533 - Revegetation	13,500	652533 - Watershed Revegetation Ser	13,500	0
Total:	**89,300**		**89,300**	**0**
T00305 - SRTS-Ramona/Holgate				
642501 - Construction Svcs	4,300	652501 - Construction Services	4,300	0
642513 - Engineering Services	15,300	652513 - Engineering Services	15,300	0
Total:	**19,600**		**19,600**	**0**
T00311 - Sandy: 122nd-141st				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
Total:	**0**		**0**	**0**
T00320 - Spring Garden/19th/2				
642305 - Forestry Services	59,500	652305 - Forestry Services	59,500	0
642501 - Construction Svcs	21,500	652501 - Construction Services	21,500	0
642513 - Engineering Services	27,000	652513 - Engineering Services	27,000	0
642533 - Revegetation	46,500	652533 - Watershed Revegetation Ser	46,500	0
Total:	**154,500**		**154,500**	**0**
T00321 - 136th:Holgate-Powell				
642305 - Forestry Services	3,600	652305 - Forestry Services	3,600	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	29,000	652513 - Engineering Services	29,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
Total:	**43,100**		**43,100**	**0**
T00324 - Division: 148th-175t				
642305 - Forestry Services	2,900	652305 - Forestry Services	2,900	0
642501 - Construction Svcs	4,300	652501 - Construction Services	4,300	0

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Service Provided		Amount	Service Received	Amount	Variance
T00324 - Division: 148th-175t					
642513 - Engineering Services		5,100	652513 - Engineering Services	5,100	0
642533 - Revegetation		3,000	652533 - Watershed Revegetation Ser	3,000	0
	Total:	**15,300**		**15,300**	**0**
T00325 - Glisan: 148th-162nd					
642305 - Forestry Services		2,900	652305 - Forestry Services	2,900	0
642501 - Construction Svcs		13,000	652501 - Construction Services	13,000	0
642513 - Engineering Services		5,100	652513 - Engineering Services	5,100	0
642533 - Revegetation		3,000	652533 - Watershed Revegetation Ser	3,000	0
	Total:	**24,000**		**24,000**	**0**
T00327 - 162nd: Powell-Salmon					
642305 - Forestry Services		5,800	652305 - Forestry Services	5,800	0
642501 - Construction Svcs		8,500	652501 - Construction Services	8,500	0
642513 - Engineering Services		7,200	652513 - Engineering Services	7,200	0
	Total:	**21,500**		**21,500**	**0**
T00328 - 102nd: Weidler-I84					
642305 - Forestry Services		2,600	652305 - Forestry Services	2,600	0
	Total:	**2,600**		**2,600**	**0**
T00338 - 20?s Bkwy: Harney-Lo					
642513 - Engineering Services		4,500	652513 - Engineering Services	4,500	0
	Total:	**4,500**		**4,500**	**0**
T00339 - Naito P: I-405 -Jeff					
642501 - Construction Svcs		10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services		13,500	652513 - Engineering Services	13,500	0
	Total:	**24,000**		**24,000**	**0**
TI0000 - Comm/Industrial Stre					

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Service Provided		Amount	Service Received	Amount	Variance
TI0000 - Comm/Industrial Stre					
642305 - Forestry Services		20,000	652305 - Forestry Services	20,000	0
	Total:	**20,000**		**20,000**	**0**
W01343 - Powell Butte Res 2					
642529 - Project/Constr Mgmt		49,200	652529 - Project/Construction Manage	49,200	0
642655 - Street Patching		71,800	652655 - Street Patching	71,800	0
	Total:	**121,000**		**121,000**	**0**
WBASPL - Planning					
642521 - Material Testing		17,500	652521 - Material Testing Services	17,500	0
	Total:	**17,500**		**17,500**	**0**
WBDIDM - Distribution Mains					
642521 - Material Testing		148,900	652521 - Material Testing Services	148,900	0
642655 - Street Patching		723,900	652655 - Street Patching	723,900	0
642669 - Survey Services		35,000	652669 - Survey Services	35,000	0
	Total:	**907,800**		**907,800**	**0**
WBDIHY - Distribution Hydrant					
642655 - Street Patching		55,900	652655 - Street Patching	55,900	0
	Total:	**55,900**		**55,900**	**0**
WBDIME - Distribution Meters					
642655 - Street Patching		28,000	652655 - Street Patching	28,000	0
	Total:	**28,000**		**28,000**	**0**
WBDIPT - Pump Stations Tanks					
642655 - Street Patching		10,300	652655 - Street Patching	10,300	0
	Total:	**10,300**		**10,300**	**0**
WBDISV - Distribution Service					

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Service Provided		Amount	Service Received	Amount	Variance
WBDISV - Distribution Service					
642655 - Street Patching		225,700	652655 - Street Patching	225,700	0
	Total:	**225,700**		**225,700**	**0**
WBSUGW - Groundwater					
642655 - Street Patching		10,300	652655 - Street Patching	10,300	0
	Total:	**10,300**		**10,300**	**0**