

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642225 - GIS Services	0	652225 - GIS Services	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642253 - Management Services	0	652253 - Management Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642313 - Irrigation Services	0	652313 - Irrigation Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0
642401 - Enhanced Safety Enfc	0	652401 - Enhanced Safety Enforceme	0	0
642413 - Pensions	0	652413 - Pensions	0	0
642417 - Records Checks	0	652417 - Records Checks	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Service	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFEB2TR01 - EBS -PBOT</b>				
642401 - Enhanced Safety Enfc	0	652401 - Enhanced Safety Enforceme	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AT2CB0001 - Attorney-Cable IA</b>				
642233 - Legal Services	15,289	652233 - Legal Services	15,289	0
<b>Total:</b>	<b>15,289</b>		<b>15,289</b>	<b>0</b>
<b>7AT2DR0001 - Attorney-FPDR IA</b>				
642233 - Legal Services	218,413	652233 - Legal Services	218,413	0
<b>Total:</b>	<b>218,413</b>		<b>218,413</b>	<b>0</b>
<b>7AT2ES0001 - Attorney-BES IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AT2ES0001 - Attorney-BES IA</b>				
642233 - Legal Services	821,141	652233 - Legal Services	821,141	0
<b>Total:</b>	<b>821,141</b>		<b>821,141</b>	<b>0</b>
<b>7AT2HC0001 - Attorney-Housing IA</b>				
642233 - Legal Services	218,413	652233 - Legal Services	218,413	0
<b>Total:</b>	<b>218,413</b>		<b>218,413</b>	<b>0</b>
<b>7AT2MF0001 - Attorney-OMF IA</b>				
642233 - Legal Services	2,749,661	652233 - Legal Services	2,749,661	0
<b>Total:</b>	<b>2,749,661</b>		<b>2,749,661</b>	<b>0</b>
<b>7AT2PK0001 - Attorney-Parks IA</b>				
642233 - Legal Services	4,368	652233 - Legal Services	4,368	0
<b>Total:</b>	<b>4,368</b>		<b>4,368</b>	<b>0</b>
<b>7AT2PL0001 - Attorney-Police IA</b>				
642233 - Legal Services	457,529	652233 - Legal Services	457,529	0
<b>Total:</b>	<b>457,529</b>		<b>457,529</b>	<b>0</b>
<b>7AT2TR0001 - Attorney-PBOT IA</b>				
642233 - Legal Services	220,597	652233 - Legal Services	220,597	0
<b>Total:</b>	<b>220,597</b>		<b>220,597</b>	<b>0</b>
<b>7AT2WA0001 - Attorney-Water IA</b>				
642233 - Legal Services	344,182	652233 - Legal Services	344,182	0
<b>Total:</b>	<b>344,182</b>		<b>344,182</b>	<b>0</b>
<b>7AU2AU0001 - Auditor-Auditor IA</b>				
642201 - Admin & Support	699,787	652201 - Administration & Support Ser	699,787	0
642221 - Financial Services	0	652221 - Financial Services	0	0
<b>Total:</b>	<b>699,787</b>		<b>699,787</b>	<b>0</b>
<b>7AU2DS0001 - Auditor-BDS IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AU2DS0001 - Auditor-BDS IA</b>				
642229 - Hearings Officer	12,150	652229 - Hearings Officer Services	12,150	0
<b>Total:</b>	<b>12,150</b>		<b>12,150</b>	<b>0</b>
<b>7AU2EM0001 - Auditor-POEM IA</b>				
642221 - Financial Services	4,030	652221 - Financial Services	4,030	0
<b>Total:</b>	<b>4,030</b>		<b>4,030</b>	<b>0</b>
<b>7AU2ES0001 - Auditor-BES IA</b>				
642221 - Financial Services	1,704	652221 - Financial Services	1,704	0
642229 - Hearings Officer	12,150	652229 - Hearings Officer Services	12,150	0
<b>Total:</b>	<b>13,854</b>		<b>13,854</b>	<b>0</b>
<b>7AU2FR0001 - Auditor-Fire IA</b>				
642221 - Financial Services	216	652221 - Financial Services	216	0
<b>Total:</b>	<b>216</b>		<b>216</b>	<b>0</b>
<b>7AU2HC0001 - Auditor-Housing IA</b>				
642221 - Financial Services	6,050	652221 - Financial Services	6,050	0
<b>Total:</b>	<b>6,050</b>		<b>6,050</b>	<b>0</b>
<b>7AU2MF0001 - Auditor-OMF IA</b>				
642221 - Financial Services	744	652221 - Financial Services	744	0
<b>Total:</b>	<b>744</b>		<b>744</b>	<b>0</b>
<b>7AU2PK0001 - Auditor-Parks IA</b>				
642221 - Financial Services	1,084	652221 - Financial Services	1,084	0
<b>Total:</b>	<b>1,084</b>		<b>1,084</b>	<b>0</b>
<b>7AU2PL0001 - Auditor-Police IA</b>				
642221 - Financial Services	2,341	652221 - Financial Services	2,341	0
642229 - Hearings Officer	43,115	652229 - Hearings Officer Services	43,115	0
<b>Total:</b>	<b>45,456</b>		<b>45,456</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AU2PN0001 - Auditor-Planning IA</b>				
642221 - Financial Services	3,226	652221 - Financial Services	3,226	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>3,226</b>		<b>3,226</b>	<b>0</b>
<b>7AU2TR0001 - Auditor-PBOT IA</b>				
642221 - Financial Services	42,944	652221 - Financial Services	42,944	0
642229 - Hearings Officer	28,382	652229 - Hearings Officer Services	28,382	0
<b>Total:</b>	<b>71,326</b>		<b>71,326</b>	<b>0</b>
<b>7AU2WA0001 - Auditor-Water IA</b>				
642221 - Financial Services	281	652221 - Financial Services	281	0
<b>Total:</b>	<b>281</b>		<b>281</b>	<b>0</b>
<b>7CB2CB0001 - Cable-Cable IA</b>				
642201 - Admin & Support	356,571	652201 - Administration & Support Ser	356,571	0
<b>Total:</b>	<b>356,571</b>		<b>356,571</b>	<b>0</b>
<b>7CB2MF0001 - Cable-OMF IA</b>				
642237 - Miscellaneous	10,000	652237 - Miscellaneous Services	10,000	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7DR2FR0001 - FPDR-Fire IA</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642413 - Pensions	34,800	652413 - Pensions	34,800	0
<b>Total:</b>	<b>34,800</b>		<b>34,800</b>	<b>0</b>
<b>7DR2PL0001 - FPDR-Police IA</b>				
642413 - Pensions	107,200	652413 - Pensions	107,200	0
<b>Total:</b>	<b>107,200</b>		<b>107,200</b>	<b>0</b>
<b>7DS2ES0001 - BDS-BES IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7DS2ES0001 - BDS-BES IA</b>				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Servic	30,000	0
642213 - Facilities Rental	169,132	652213 - Facilities Rental	169,132	0
642237 - Miscellaneous	44,046	652237 - Miscellaneous Services	44,046	0
<b>Total:</b>	<b>243,178</b>		<b>243,178</b>	<b>0</b>
<b>7DS2FR0001 - BDS-Fire IA</b>				
642213 - Facilities Rental	37,468	652213 - Facilities Rental	37,468	0
642237 - Miscellaneous	16,666	652237 - Miscellaneous Services	16,666	0
<b>Total:</b>	<b>54,134</b>		<b>54,134</b>	<b>0</b>
<b>7DS2HC0001 - BDS-Housing IA</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642237 - Miscellaneous	24,404	652237 - Miscellaneous Services	24,404	0
<b>Total:</b>	<b>24,404</b>		<b>24,404</b>	<b>0</b>
<b>7DS2MF0001 - BDS-OMF IA</b>				
642213 - Facilities Rental	37,468	652213 - Facilities Rental	37,468	0
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>37,468</b>		<b>37,468</b>	<b>0</b>
<b>7DS2PK0001 - BDS-Parks IA</b>				
642125 - Permitting Services	5,000	652125 - Permitting Services	5,000	0
642213 - Facilities Rental	5,352	652213 - Facilities Rental	5,352	0
642237 - Miscellaneous	11,309	652237 - Miscellaneous Services	11,309	0
<b>Total:</b>	<b>21,661</b>		<b>21,661</b>	<b>0</b>
<b>7DS2PL0001 - BDS-Police IA</b>				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Servic	30,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>7DS2PN0001 - BDS-Planning IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7DS2PN0001 - BDS-Planning IA</b>				
642109 - Inspection/Abatement	129,600	652109 - Inspection/Abatement Servic	129,600	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642237 - Miscellaneous	6,845	652237 - Miscellaneous Services	6,845	0
<b>Total:</b>	<b>136,445</b>		<b>136,445</b>	<b>0</b>
<b>7DS2TR0001 - BDS-PBOT IA</b>				
642117 - Neighborhood Cleanup	10,640	652117 - Neighborhood Cleanup	10,640	0
642213 - Facilities Rental	173,420	652213 - Facilities Rental	173,420	0
642237 - Miscellaneous	49,998	652237 - Miscellaneous Services	49,998	0
<b>Total:</b>	<b>234,058</b>		<b>234,058</b>	<b>0</b>
<b>7DS2WA0001 - BDS-Water IA</b>				
642213 - Facilities Rental	53,524	652213 - Facilities Rental	53,524	0
642237 - Miscellaneous	9,524	652237 - Miscellaneous Services	9,524	0
<b>Total:</b>	<b>63,048</b>		<b>63,048</b>	<b>0</b>
<b>7EM2PL0001 - POEM-Police IA</b>				
642409 - Public Safety System	10,000	652409 - Public Safety Systems	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7EM2WA0001 - POEM-Water IA</b>				
642409 - Public Safety System	7,000	652409 - Public Safety Systems	7,000	0
<b>Total:</b>	<b>7,000</b>		<b>7,000</b>	<b>0</b>
<b>7ES2ES0001 - BES-BES IA</b>				
642517 - Laboratory Services	237,736	652517 - Laboratory Services	237,736	0
642537 - Sampling/Monitoring	74,727	652537 - Sampling and Monitoring	74,727	0
<b>Total:</b>	<b>312,463</b>		<b>312,463</b>	<b>0</b>
<b>7ES2FR0001 - BES-Fire IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7ES2FR0001 - BES-Fire IA</b>				
642517 - Laboratory Services	10,000	652517 - Laboratory Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2MF0001 - BES-OMF IA</b>				
642213 - Facilities Rental	370,000	652213 - Facilities Rental	370,000	0
642413 - Pensions	0	652413 - Pensions	0	0
<b>Total:</b>	<b>370,000</b>		<b>370,000</b>	<b>0</b>
<b>7ES2PK0001 - BES-Parks IA</b>				
642505 - Coord Site Assess	10,000	652505 - Coordinated Site Assessmen	10,000	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642521 - Material Testing	2,500	652521 - Material Testing Services	2,500	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
<b>Total:</b>	<b>12,500</b>		<b>12,500</b>	<b>0</b>
<b>7ES2TR0001 - BES-PBOT IA</b>				
642509 - Endangrd Species Act	140,000	652509 - Endangered Species Act	140,000	0
642521 - Material Testing	35,000	652521 - Material Testing Services	35,000	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>175,000</b>		<b>175,000</b>	<b>0</b>
<b>7ES2WA0001 - BES-Water IA</b>				
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642541 - Utilities	0	652541 - Utilities	0	0
<b>Total:</b>	<b>40,000</b>		<b>40,000</b>	<b>0</b>
<b>7FR2DR0001 - Fire-FPDR IA</b>				
642237 - Miscellaneous	23,000	652237 - Miscellaneous Services	23,000	0
642245 - Staffing Support	54,000	652245 - Staffing Support	54,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7FR2DR0001 - Fire-FPDR IA</b>				
642413 - Pensions	2,300,000	652413 - Pensions	2,300,000	0
642421 - RTW/Light Duty	168,000	652421 - Return to Work/Light Duty	168,000	0
<b>Total:</b>	<b>2,545,000</b>		<b>2,545,000</b>	<b>0</b>
<b>7FR2MF0001 - Fire-OMF IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642245 - Staffing Support	212,600	652245 - Staffing Support	212,600	0
642641 - Space Rent	9,822	652641 - Space Rent	9,822	0
<b>Total:</b>	<b>222,422</b>		<b>222,422</b>	<b>0</b>
<b>7FR2WA0001 - Fire-Water IA</b>				
642109 - Inspection/Abatement	91,200	652109 - Inspection/Abatement Service	91,200	0
<b>Total:</b>	<b>91,200</b>		<b>91,200</b>	<b>0</b>
<b>7GR2ES0001 - Govt Rel-BES IA</b>				
642217 - Federal Representatn	29,402	652217 - Federal Representation	29,402	0
<b>Total:</b>	<b>29,402</b>		<b>29,402</b>	<b>0</b>
<b>7GR2PN0001 - Govt Rel-PN&amp;S IA</b>				
642217 - Federal Representatn	10,000	652217 - Federal Representation	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7GR2TR0001 - Govt Rel-PBOT IA</b>				
642217 - Federal Representatn	17,727	652217 - Federal Representation	17,727	0
<b>Total:</b>	<b>17,727</b>		<b>17,727</b>	<b>0</b>
<b>7GR2WA0001 - Govt Rel-Water IA</b>				
642217 - Federal Representatn	27,200	652217 - Federal Representation	27,200	0
<b>Total:</b>	<b>27,200</b>		<b>27,200</b>	<b>0</b>
<b>7MF2AT0001 - OMF-Attorney IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2AT0001 - OMF-Attorney IA</b>				
642221 - Financial Services	449	652221 - Financial Services	449	0
<b>Total:</b>	<b>449</b>		<b>449</b>	<b>0</b>
<b>7MF2AU0001 - OMF-Auditor IA</b>				
642201 - Admin & Support	1,493	652201 - Administration & Support Ser	1,493	0
642221 - Financial Services	614	652221 - Financial Services	614	0
642241 - Revenue Collection	620,844	652241 - Revenue Collection Services	620,844	0
642253 - Management Services	66,215	652253 - Management Services	66,215	0
<b>Total:</b>	<b>689,166</b>		<b>689,166</b>	<b>0</b>
<b>7MF2CB0001 - OMF-Cable IA</b>				
642221 - Financial Services	233	652221 - Financial Services	233	0
642241 - Revenue Collection	35,000	652241 - Revenue Collection Services	35,000	0
<b>Total:</b>	<b>35,233</b>		<b>35,233</b>	<b>0</b>
<b>7MF2DR0001 - OMF-FPDR IA</b>				
642221 - Financial Services	1,197	652221 - Financial Services	1,197	0
642253 - Management Services	19,458	652253 - Management Services	19,458	0
<b>Total:</b>	<b>20,655</b>		<b>20,655</b>	<b>0</b>
<b>7MF2DS0001 - OMF-BDS IA</b>				
642221 - Financial Services	2,267	652221 - Financial Services	2,267	0
<b>Total:</b>	<b>2,267</b>		<b>2,267</b>	<b>0</b>
<b>7MF2EC0001 - OMF-BOEC IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	987	652221 - Financial Services	987	0
<b>Total:</b>	<b>987</b>		<b>987</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2EM0001 - OMF-POEM IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Sen	0	0
642201 - Admin & Support	1,374	652201 - Administration & Support Ser	1,374	0
642221 - Financial Services	483	652221 - Financial Services	483	0
<b>Total:</b>	<b>1,857</b>		<b>1,857</b>	<b>0</b>
<b>7MF2ES0001 - OMF-BES IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Sen	0	0
642201 - Admin & Support	83,193	652201 - Administration & Support Ser	83,193	0
642221 - Financial Services	17,852	652221 - Financial Services	17,852	0
642241 - Revenue Collection	24,000	652241 - Revenue Collection Services	24,000	0
642253 - Management Services	147,583	652253 - Management Services	147,583	0
<b>Total:</b>	<b>272,628</b>		<b>272,628</b>	<b>0</b>
<b>7MF2FR0001 - OMF-Fire IA</b>				
642201 - Admin & Support	13,470	652201 - Administration & Support Ser	13,470	0
642221 - Financial Services	4,951	652221 - Financial Services	4,951	0
<b>Total:</b>	<b>18,421</b>		<b>18,421</b>	<b>0</b>
<b>7MF2GR0001 - OMF-Govt Rel IA</b>				
642221 - Financial Services	72	652221 - Financial Services	72	0
<b>Total:</b>	<b>72</b>		<b>72</b>	<b>0</b>
<b>7MF2HC0001 - OMF-Housing IA</b>				
642201 - Admin & Support	191,115	652201 - Administration & Support Ser	191,115	0
642221 - Financial Services	46,975	652221 - Financial Services	46,975	0
642253 - Management Services	22,131	652253 - Management Services	22,131	0
<b>Total:</b>	<b>260,221</b>		<b>260,221</b>	<b>0</b>
<b>7MF2HN0001 - OMF-Human Relatn IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2HN0001 - OMF-Human Relatn IA</b>				
642221 - Financial Services	11	652221 - Financial Services	11	0
<b>Total:</b>	<b>11</b>		<b>11</b>	<b>0</b>
<b>7MF2MF0001 - OMF-OMF IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
642201 - Admin & Support	101,656	652201 - Administration & Support Ser	101,656	0
642221 - Financial Services	9,705	652221 - Financial Services	9,705	0
642241 - Revenue Collection	237,233	652241 - Revenue Collection Services	237,233	0
642245 - Staffing Support	142,000	652245 - Staffing Support	142,000	0
642249 - Training Services	26,013	652249 - Training Services	26,013	0
642253 - Management Services	2,517,789	652253 - Management Services	2,517,789	0
<b>Total:</b>	<b>3,034,396</b>		<b>3,034,396</b>	<b>0</b>
<b>7MF2NI0001 - OMF-ONI IA</b>				
642221 - Financial Services	385	652221 - Financial Services	385	0
<b>Total:</b>	<b>385</b>		<b>385</b>	<b>0</b>
<b>7MF2PA0001 - OMF-PA COMM IA</b>				
642201 - Admin & Support	1,374	652201 - Administration & Support Ser	1,374	0
<b>Total:</b>	<b>1,374</b>		<b>1,374</b>	<b>0</b>
<b>7MF2PK0001 - OMF-Parks IA</b>				
642201 - Admin & Support	35,744	652201 - Administration & Support Ser	35,744	0
642221 - Financial Services	5,155	652221 - Financial Services	5,155	0
642253 - Management Services	30,186	652253 - Management Services	30,186	0
<b>Total:</b>	<b>71,085</b>		<b>71,085</b>	<b>0</b>
<b>7MF2PL0001 - OMF-Police IA</b>				
642201 - Admin & Support	8,482	652201 - Administration & Support Ser	8,482	0
642221 - Financial Services	8,670	652221 - Financial Services	8,670	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2PL0001 - OMF-Police IA</b>				
642245 - Staffing Support	464,076	652245 - Staffing Support	464,076	0
<b>Total:</b>	<b>481,228</b>		<b>481,228</b>	<b>0</b>
<b>7MF2PN0001 - OMF-Planning IA</b>				
642201 - Admin & Support	8,245	652201 - Administration & Support Ser	8,245	0
642221 - Financial Services	1,111	652221 - Financial Services	1,111	0
<b>Total:</b>	<b>9,356</b>		<b>9,356</b>	<b>0</b>
<b>7MF2TR0001 - OMF-PBOT IA</b>				
642201 - Admin & Support	42,377	652201 - Administration & Support Ser	42,377	0
642221 - Financial Services	14,688	652221 - Financial Services	14,688	0
642241 - Revenue Collection	174,197	652241 - Revenue Collection Services	174,197	0
642253 - Management Services	56,567	652253 - Management Services	56,567	0
<b>Total:</b>	<b>287,829</b>		<b>287,829</b>	<b>0</b>
<b>7MF2WA0001 - OMF-Water IA</b>				
642201 - Admin & Support	47,364	652201 - Administration & Support Ser	47,364	0
642221 - Financial Services	26,168	652221 - Financial Services	26,168	0
642241 - Revenue Collection	3,051,260	652241 - Revenue Collection Services	3,051,260	0
642253 - Management Services	119,733	652253 - Management Services	119,733	0
<b>Total:</b>	<b>3,244,525</b>		<b>3,244,525</b>	<b>0</b>
<b>7MY2EM0001 - Mayors Offc-POEM IA</b>				
642205 - Council Office Svs	6,774	652205 - Council Office Services	6,774	0
<b>Total:</b>	<b>6,774</b>		<b>6,774</b>	<b>0</b>
<b>7MY2MF0001 - Mayors Office-OMF IA</b>				
642245 - Staffing Support	130,000	652245 - Staffing Support	130,000	0
<b>Total:</b>	<b>130,000</b>		<b>130,000</b>	<b>0</b>
<b>7MY2PL0001 - Mayors Off-Police IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MY2PL0001 - Mayors Off-Police IA</b>				
642205 - Council Office Svs	227,892	652205 - Council Office Services	227,892	0
<b>Total:</b>	<b>227,892</b>		<b>227,892</b>	<b>0</b>
<b>7MY2PN0001 - Mayors-Planning IA</b>				
642129 - Planning Services	202,237	652129 - Planning Services	202,237	0
<b>Total:</b>	<b>202,237</b>		<b>202,237</b>	<b>0</b>
<b>7MY2TR0001 - Mayors Offc-PBOT IA</b>				
642205 - Council Office Svs	176,922	652205 - Council Office Services	176,922	0
<b>Total:</b>	<b>176,922</b>		<b>176,922</b>	<b>0</b>
<b>7NI2HC0001 - ONI-Housing IA</b>				
642133 - Residential Siting	25,984	652133 - Community Residential Siting	25,984	0
<b>Total:</b>	<b>25,984</b>		<b>25,984</b>	<b>0</b>
<b>7NI2PK0001 - ONI-Parks IA</b>				
642121 - Outreach/Education	9,450	652121 - Outreach and Education Sen	9,450	0
<b>Total:</b>	<b>9,450</b>		<b>9,450</b>	<b>0</b>
<b>7NI2PN0001 - ONI-Planning IA</b>				
642117 - Neighborhood Cleanup	7,496	652117 - Neighborhood Cleanup	7,496	0
<b>Total:</b>	<b>7,496</b>		<b>7,496</b>	<b>0</b>
<b>7NI2SD0001 - ONI-OSD IA</b>				
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PK2ES0001 - Parks-BES IA</b>				
642301 - Equipment Services	13,813	652301 - Equipment Services	13,813	0
642305 - Forestry Services	169,016	652305 - Forestry Services	169,016	0
642309 - Horticultural Svs	10,000	652309 - Horticultural Services	10,000	0
642317 - Landscape/Grounds	499,599	652317 - Landscaping/Grounds Mainte	499,599	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2ES0001 - Parks-BES IA</b>				
642321 - Natural Area Maint	624,395	652321 - Natural Area Maintenance	624,395	0
642329 - Turf Maintenance	33,998	652329 - Turf Maintenance/Mowing	33,998	0
642509 - Endangrd Species Act	115,000	652509 - Endangered Species Act	115,000	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642661 - Structural Services	9,731	652661 - Structural Services	9,731	0
<b>Total:</b>	<b>1,475,552</b>		<b>1,475,552</b>	<b>0</b>
<b>7PK2FR0001 - Parks-Fire IA</b>				
642305 - Forestry Services	15,019	652305 - Forestry Services	15,019	0
<b>Total:</b>	<b>15,019</b>		<b>15,019</b>	<b>0</b>
<b>7PK2MF0001 - Parks-OMF IA</b>				
642305 - Forestry Services	39,239	652305 - Forestry Services	39,239	0
642309 - Horticultural Svs	67,493	652309 - Horticultural Services	67,493	0
642313 - Irrigation Services	435	652313 - Irrigation Services	435	0
642317 - Landscape/Grounds	110,621	652317 - Landscaping/Grounds Mainte	110,621	0
642329 - Turf Maintenance	10,039	652329 - Turf Maintenance/Mowing	10,039	0
<b>Total:</b>	<b>227,827</b>		<b>227,827</b>	<b>0</b>
<b>7PK2MY0001 - Parks-Mayors Offc IA</b>				
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PK2PL0001 - Parks-Police IA</b>				
642213 - Facilities Rental	4,181	652213 - Facilities Rental	4,181	0
642301 - Equipment Services	10,852	652301 - Equipment Services	10,852	0
642317 - Landscape/Grounds	7,857	652317 - Landscaping/Grounds Mainte	7,857	0
<b>Total:</b>	<b>22,890</b>		<b>22,890</b>	<b>0</b>
<b>7PK2TR0001 - Parks-PBOT IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2TR0001 - Parks-PBOT IA</b>				
642201 - Admin & Support	103,600	652201 - Administration & Support Ser	103,600	0
642213 - Facilities Rental	16,000	652213 - Facilities Rental	16,000	0
642305 - Forestry Services	85,000	652305 - Forestry Services	85,000	0
642317 - Landscape/Grounds	10,900	652317 - Landscaping/Grounds Mainte	10,900	0
<b>Total:</b>	<b>215,500</b>		<b>215,500</b>	<b>0</b>
<b>7PK2WA0001 - Parks-Water IA</b>				
642305 - Forestry Services	41,400	652305 - Forestry Services	41,400	0
642321 - Natural Area Maint	104,700	652321 - Natural Area Maintenance	104,700	0
642329 - Turf Maintenance	22,100	652329 - Turf Maintenance/Mowing	22,100	0
<b>Total:</b>	<b>168,200</b>		<b>168,200</b>	<b>0</b>
<b>7PL2DR0001 - Police-FPDR IA</b>				
642245 - Staffing Support	49,000	652245 - Staffing Support	49,000	0
642413 - Pensions	2,680,000	652413 - Pensions	2,680,000	0
642421 - RTW/Light Duty	219,000	652421 - Return to Work/Light Duty	219,000	0
<b>Total:</b>	<b>2,948,000</b>		<b>2,948,000</b>	<b>0</b>
<b>7PL2MF0001 - Police-OMF IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642641 - Space Rent	43,091	652641 - Space Rent	43,091	0
<b>Total:</b>	<b>43,091</b>		<b>43,091</b>	<b>0</b>
<b>7PL2TR0001 - Police-PBOT IA</b>				
642401 - Enhanced Safety Enfc	560,000	652401 - Enhanced Safety Enforceme	560,000	0
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
<b>Total:</b>	<b>570,000</b>		<b>570,000</b>	<b>0</b>
<b>7PN2ES0001 - Planning-BES IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PN2ES0001 - Planning-BES IA</b>				
642121 - Outreach/Education	12,500	652121 - Outreach and Education Sen	12,500	0
<b>Total:</b>	<b>27,500</b>		<b>27,500</b>	<b>0</b>
<b>7PN2HC0001 - Planning-Housing IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PN2MF0001 - Planning-OMF IA</b>				
642101 - City Energy Challeng	14,407	652101 - City Energy Challenge	14,407	0
642129 - Planning Services	15,437	652129 - Planning Services	15,437	0
<b>Total:</b>	<b>29,844</b>		<b>29,844</b>	<b>0</b>
<b>7PN2TR0001 - Planning-PBOT IA</b>				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>7PN2WA0001 - Planning-Water IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642105 - Green Incentive Fund	40,000	652105 - Green Incentive Fund	40,000	0
642121 - Outreach/Education	25,000	652121 - Outreach and Education Sen	25,000	0
<b>Total:</b>	<b>80,000</b>		<b>80,000</b>	<b>0</b>
<b>7PU2ES0001 - PU Comm-BES IA</b>				
642205 - Council Office Svs	93,636	652205 - Council Office Services	93,636	0
<b>Total:</b>	<b>93,636</b>		<b>93,636</b>	<b>0</b>
<b>7PW2HC0001 - PW Comm-Housing IA</b>				
642205 - Council Office Svs	30,000	652205 - Council Office Services	30,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PW2PK0001 - PW Comm-to Parks iA</b>				
642205 - Council Office Svcs	70,000	652205 - Council Office Services	70,000	0
<b>Total:</b>	<b>70,000</b>		<b>70,000</b>	<b>0</b>
<b>7TR2DS0001 - PBOT-BDS IA</b>				
642125 - Permitting Services	460,911	652125 - Permitting Services	460,911	0
<b>Total:</b>	<b>460,911</b>		<b>460,911</b>	<b>0</b>
<b>7TR2ES0001 - PBOT-BES IA</b>				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642529 - Project/Constr Mgmt	14,000	652529 - Project/Construction Manage	14,000	0
642541 - Utilities	471,699	652541 - Utilities	471,699	0
642609 - Green Str Proj Svcs	20,000	652609 - Green Street Project Service:	20,000	0
642613 - Parking Mgmt	27,720	652613 - Parking Management Service	27,720	0
642625 - Right of Way Svcs	35,000	652625 - Right of Way Services	35,000	0
642629 - Sewer Customer Resp	992,824	652629 - Sewer Customer Response	992,824	0
642633 - Sewer Insp & Clean	3,797,279	652633 - Sewer Inspection & Cleaning	3,797,279	0
642637 - Sewer Repair	10,317,284	652637 - Sewer Repair	10,317,284	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	98,336	652645 - Drainage Customer Respons	98,336	0
642649 - Stmwtr Insp & Clean	2,528,887	652649 - Drainage Inspection & Clean	2,528,887	0
642653 - Stormwater Repair	749,326	652653 - Drainage Repair	749,326	0
642665 - Sump Maintenance	726,998	652665 - Sump Maintenance	726,998	0
642669 - Survey Services	45,000	652669 - Survey Services	45,000	0
642673 - Traffic Operations	0	652673 - Traffic Operations Services	0	0
642677 - Traffic Signal Svcs	5,000	652677 - Traffic Signal Services	5,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2ES0001 - PBOT-BES IA</b>				
642685 - Utility Locates	570,741	652685 - Utility locates	570,741	0
<b>Total:</b>	<b>20,416,294</b>		<b>20,416,294</b>	<b>0</b>
<b>7TR2MF0001 - PBOT-OMF IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642225 - GIS Services	225,459	652225 - GIS Services	225,459	0
642613 - Parking Mgmt	13,860	652613 - Parking Management Service	13,860	0
642617 - Pkg Enforcement Svcs	40,000	652617 - Parking Enforcement Service	40,000	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0
642641 - Space Rent	187,979	652641 - Space Rent	187,979	0
<b>Total:</b>	<b>467,298</b>		<b>467,298</b>	<b>0</b>
<b>7TR2PK0001 - PBOT-Parks IA</b>				
642201 - Admin & Support	3,500	652201 - Administration & Support Ser	3,500	0
642613 - Parking Mgmt	17,820	652613 - Parking Management Service	17,820	0
642621 - Pkg Operation Svcs	16,000	652621 - Parking Operation Services	16,000	0
642633 - Sewer Insp & Clean	2,500	652633 - Sewer Inspection & Cleaning	2,500	0
<b>Total:</b>	<b>39,820</b>		<b>39,820</b>	<b>0</b>
<b>7TR2PL0001 - PBOT-Police IA</b>				
642613 - Parking Mgmt	386,100	652613 - Parking Management Service	386,100	0
<b>Total:</b>	<b>386,100</b>		<b>386,100</b>	<b>0</b>
<b>7TR2PN0001 - PBOT-Planning IA</b>				
642129 - Planning Services	241,656	652129 - Planning Services	241,656	0
642237 - Miscellaneous	5,000	652237 - Miscellaneous Services	5,000	0
<b>Total:</b>	<b>246,656</b>		<b>246,656</b>	<b>0</b>
<b>7TR2TR0001 - PBOT-PBOT IA</b>				
642613 - Parking Mgmt	29,700	652613 - Parking Management Service	29,700	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2TR0001 - PBOT-PBOT IA</b>				
642641 - Space Rent	2,400	652641 - Space Rent	2,400	0
<b>Total:</b>	<b>32,100</b>		<b>32,100</b>	<b>0</b>
<b>7TR2WA0001 - PBOT-Water IA</b>				
642237 - Miscellaneous	5,100	652237 - Miscellaneous Services	5,100	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642541 - Utilities	157,700	652541 - Utilities	157,700	0
642613 - Parking Mgmt	69,300	652613 - Parking Management Service	69,300	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642655 - Street Patching	276,700	652655 - Street Patching	276,700	0
<b>Total:</b>	<b>530,800</b>		<b>530,800</b>	<b>0</b>
<b>7WA2ES0001 - Water-BES IA</b>				
642525 - Meter Maintenance	1,619,353	652525 - Meter Maintenance	1,619,353	0
<b>Total:</b>	<b>1,619,353</b>		<b>1,619,353</b>	<b>0</b>
<b>7WA2MF0001 - Water-OMF IA</b>				
642209 - Document Imaging	17,700	652209 - Document Imaging	17,700	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642641 - Space Rent	43,922	652641 - Space Rent	43,922	0
<b>Total:</b>	<b>61,622</b>		<b>61,622</b>	<b>0</b>
<b>7WA2PL0001 - Water-Police IA</b>				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>7WA2WA0001 - Water-Water IA</b>				
642237 - Miscellaneous	6,500	652237 - Miscellaneous Services	6,500	0
642513 - Engineering Services	16,000	652513 - Engineering Services	16,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7WA2WA0001 - Water-Water IA</b>				
642529 - Project/Constr Mgmt	63,500	652529 - Project/Construction Manage	63,500	0
642537 - Sampling/Monitoring	79,200	652537 - Sampling and Monitoring	79,200	0
642641 - Space Rent	8,784	652641 - Space Rent	8,784	0
<b>Total:</b>	<b>173,984</b>		<b>173,984</b>	<b>0</b>
<b>E04661 - PS Improvements - Sh</b>				
642309 - Horticultural Svs	125,500	652309 - Horticultural Services	125,500	0
642501 - Construction Svcs	12,000	652501 - Construction Services	12,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642661 - Structural Services	26,000	652661 - Structural Services	26,000	0
642669 - Survey Services	52,000	652669 - Survey Services	52,000	0
<b>Total:</b>	<b>221,500</b>		<b>221,500</b>	<b>0</b>
<b>E04861 - Maintenance Capital</b>				
642637 - Sewer Repair	170,000	652637 - Sewer Repair	170,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>180,000</b>		<b>180,000</b>	<b>0</b>
<b>E04863 - Maintenance Capital</b>				
642501 - Construction Svcs	17,000	652501 - Construction Services	17,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	28,000	652633 - Sewer Inspection & Cleaning	28,000	0
642661 - Structural Services	8,000	652661 - Structural Services	8,000	0
642669 - Survey Services	65,000	652669 - Survey Services	65,000	0
<b>Total:</b>	<b>130,000</b>		<b>130,000</b>	<b>0</b>
<b>E04891 - Rehab; Repair &amp; Modi</b>				
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E04891 - Rehab; Repair &amp; Modi</b>				
642661 - Structural Services	2,000	652661 - Structural Services	2,000	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>11,000</b>		<b>11,000</b>	<b>0</b>
<b>E04894 - Drainage Improvement</b>				
642653 - Stormwater Repair	29,000	652653 - Drainage Repair	29,000	0
<b>Total:</b>	<b>29,000</b>		<b>29,000</b>	<b>0</b>
<b>E04895 - BTE INTERAGENCY SHEL</b>				
642513 - Engineering Services	4,000	652513 - Engineering Services	4,000	0
642669 - Survey Services	23,000	652669 - Survey Services	23,000	0
<b>Total:</b>	<b>27,000</b>		<b>27,000</b>	<b>0</b>
<b>E05413 - South Airport Sanita</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E05510 - Balch Consolidation</b>				
642429 - Special Rescue	0	652429 - Special Rescue Services	0	0
642501 - Construction Svcs	150,000	652501 - Construction Services	150,000	0
642669 - Survey Services	45,000	652669 - Survey Services	45,000	0
<b>Total:</b>	<b>195,000</b>		<b>195,000</b>	<b>0</b>
<b>E05516 - ESCSO Project Mgmt</b>				
642309 - Horticultural Svs	20,000	652309 - Horticultural Services	20,000	0
642429 - Special Rescue	0	652429 - Special Rescue Services	0	0
642669 - Survey Services	14,000	652669 - Survey Services	14,000	0
<b>Total:</b>	<b>34,000</b>		<b>34,000</b>	<b>0</b>
<b>E05564 - Slough Infrastructur</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E05564 - Slough Infrastructur</b>				
642321 - Natural Area Maint	10,000	652321 - Natural Area Maintenance	10,000	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>36,000</b>		<b>36,000</b>	<b>0</b>
<b>E05575 - Com-Ind-Res San.Swr.</b>				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E06072 - CBWTP Lagoon Reconst</b>				
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>E06073 - Sulvn/Strk/Hldy Pred</b>				
642633 - Sewer Insp & Clean	12,000	652633 - Sewer Inspection & Cleaning	12,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>17,000</b>		<b>17,000</b>	<b>0</b>
<b>E06673 - BCH/ESX/OAK PREDESIG</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	55,000	652633 - Sewer Inspection & Cleaning	55,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>77,000</b>		<b>77,000</b>	<b>0</b>
<b>E06675 - NW Neighborhd Predes</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642661 - Structural Services	6,000	652661 - Structural Services	6,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E06675 - NW Neighborhd Predes</b>				
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>E06790 - S AIRPORT 4</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>17,000</b>		<b>17,000</b>	<b>0</b>
<b>E06896 - Taggart D Implementa</b>				
642501 - Construction Svcs	75,000	652501 - Construction Services	75,000	0
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	128,000	652669 - Survey Services	128,000	0
<b>Total:</b>	<b>209,000</b>		<b>209,000</b>	<b>0</b>
<b>E06901 - Swan Is Pump Station</b>				
642309 - Horticultural Svcs	2,500	652309 - Horticultural Services	2,500	0
<b>Total:</b>	<b>2,500</b>		<b>2,500</b>	<b>0</b>
<b>E06902 - Portsmouth Force Mai</b>				
642309 - Horticultural Svcs	20,000	652309 - Horticultural Services	20,000	0
642669 - Survey Services	45,000	652669 - Survey Services	45,000	0
<b>Total:</b>	<b>65,000</b>		<b>65,000</b>	<b>0</b>
<b>E06911 - Lents 1&amp;2 Sewer Bsn</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07385 - H/S/S Inflow Control</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E07385 - H/S/S Inflow Control</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07388 - 15TH Ave Storage H01</b>				
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Service	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07466 - Johnson Creek Res Pr</b>				
642309 - Horticultural Svcs	12,000	652309 - Horticultural Services	12,000	0
642321 - Natural Area Maint	0	652321 - Natural Area Maintenance	0	0
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	1,000	652513 - Engineering Services	1,000	0
642625 - Right of Way Svcs	150,000	652625 - Right of Way Services	150,000	0
642669 - Survey Services	78,000	652669 - Survey Services	78,000	0
<b>Total:</b>	<b>266,000</b>		<b>266,000</b>	<b>0</b>
<b>E07622 - Fanno/Tryon WQ TMDL</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642633 - Sewer Insp & Clean	8,000	652633 - Sewer Inspection & Cleaning	8,000	0
642669 - Survey Services	27,000	652669 - Survey Services	27,000	0
<b>Total:</b>	<b>57,000</b>		<b>57,000</b>	<b>0</b>
<b>E07623 - Wellhead Sump Retrof</b>				
642501 - Construction Svcs	7,000	652501 - Construction Services	7,000	0
642513 - Engineering Services	1,000	652513 - Engineering Services	1,000	0
642653 - Stormwater Repair	12,000	652653 - Drainage Repair	12,000	0
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
<b>Total:</b>	<b>40,000</b>		<b>40,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E07833 - Ankeny PS Upgrade</b>				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>E07911 - BURLINGAME TRUNK REH</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08106 - CBWTP Digester Expan</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08107 - ECSO Sys Startup</b>				
642669 - Survey Services	55,000	652669 - Survey Services	55,000	0
<b>Total:</b>	<b>55,000</b>		<b>55,000</b>	<b>0</b>
<b>E08380 - CS Outfalls Predesig</b>				
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>E08400 - Sewer Structural Reh</b>				
642501 - Construction Svcs	107,000	652501 - Construction Services	107,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	12,000	652633 - Sewer Inspection & Cleaning	12,000	0
642669 - Survey Services	98,000	652669 - Survey Services	98,000	0
<b>Total:</b>	<b>224,000</b>		<b>224,000</b>	<b>0</b>
<b>E08408 - Oaks Bottom Floodpla</b>				
642309 - Horticultural Svs	3,000	652309 - Horticultural Services	3,000	0
642513 - Engineering Services	1,000	652513 - Engineering Services	1,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08408 - Oaks Bottom Floodpla</b>				
642669 - Survey Services	37,000	652669 - Survey Services	37,000	0
<b>Total:</b>	<b>41,000</b>		<b>41,000</b>	<b>0</b>
<b>E08467 - Sellwood CSO PS</b>				
642501 - Construction Svcs	12,000	652501 - Construction Services	12,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>37,000</b>		<b>37,000</b>	<b>0</b>
<b>E08748 - Party Sewers</b>				
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642633 - Sewer Insp & Clean	50,000	652633 - Sewer Inspection & Cleaning	50,000	0
642637 - Sewer Repair	25,000	652637 - Sewer Repair	25,000	0
<b>Total:</b>	<b>86,000</b>		<b>86,000</b>	<b>0</b>
<b>E08782 - Watershed Investment</b>				
642309 - Horticultural Svcs	3,000	652309 - Horticultural Services	3,000	0
642321 - Natural Area Maint	6,000	652321 - Natural Area Maintenance	6,000	0
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	45,000	652633 - Sewer Inspection & Cleaning	45,000	0
642669 - Survey Services	95,000	652669 - Survey Services	95,000	0
<b>Total:</b>	<b>172,000</b>		<b>172,000</b>	<b>0</b>
<b>E08809 - UIC Improvements - G</b>				
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08809 - UIC Improvements - G</b>				
642633 - Sewer Insp & Clean	6,000	652633 - Sewer Inspection & Cleaning	6,000	0
642669 - Survey Services	75,000	652669 - Survey Services	75,000	0
<b>Total:</b>	<b>107,000</b>		<b>107,000</b>	<b>0</b>
<b>E08905 - G2G Land Acquisition</b>				
642309 - Horticultural Svcs	3,000	652309 - Horticultural Services	3,000	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642609 - Green Str Proj Svcs	30,000	652609 - Green Street Project Service:	30,000	0
642625 - Right of Way Svcs	150,000	652625 - Right of Way Services	150,000	0
642661 - Structural Services	12,000	652661 - Structural Services	12,000	0
642669 - Survey Services	25,000	652669 - Survey Services	25,000	0
<b>Total:</b>	<b>240,000</b>		<b>240,000</b>	<b>0</b>
<b>E08909 - CBWTP 2nd Proc Impr</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08927 - POFM Odor Control FC</b>				
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>E08944 - CBWTP Digester Mixin</b>				
642669 - Survey Services	11,000	652669 - Survey Services	11,000	0
<b>Total:</b>	<b>11,000</b>		<b>11,000</b>	<b>0</b>
<b>E09045 - Fanno Basin System I</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E09045 - Fanno Basin System I</b>				
642309 - Horticultural Svcs	40,000	652309 - Horticultural Services	40,000	0
642501 - Construction Svcs	7,000	652501 - Construction Services	7,000	0
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	10,000	652625 - Right of Way Services	10,000	0
642633 - Sewer Insp & Clean	15,000	652633 - Sewer Inspection & Cleaning	15,000	0
642661 - Structural Services	12,000	652661 - Structural Services	12,000	0
642669 - Survey Services	135,000	652669 - Survey Services	135,000	0
<b>Total:</b>	<b>222,000</b>		<b>222,000</b>	<b>0</b>
<b>E09163 - Milw Light Rail Ext</b>				
642513 - Engineering Services	7,000	652513 - Engineering Services	7,000	0
642637 - Sewer Repair	9,000	652637 - Sewer Repair	9,000	0
642661 - Structural Services	10,000	652661 - Structural Services	10,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>31,000</b>		<b>31,000</b>	<b>0</b>
<b>E10003 - Stark Inflow Control</b>				
642501 - Construction Svcs	12,000	652501 - Construction Services	12,000	0
642609 - Green Str Proj Svcs	26,000	652609 - Green Street Project Service:	26,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>55,000</b>		<b>55,000</b>	<b>0</b>
<b>E10029 - Ptld-Milw Light Rail</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10031 - Phase 2 Pipe Rehab</b>				
642501 - Construction Svcs	41,000	652501 - Construction Services	41,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642609 - Green Str Proj Svcs	14,000	652609 - Green Street Project Service	14,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	120,000	652633 - Sewer Inspection & Cleaning	120,000	0
642661 - Structural Services	10,000	652661 - Structural Services	10,000	0
642669 - Survey Services	110,000	652669 - Survey Services	110,000	0
<b>Total:</b>	<b>308,000</b>		<b>308,000</b>	<b>0</b>
<b>E10033 - CBWTP Cogeneration</b>				
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>E10034 - Tryon Creek I/I</b>				
642633 - Sewer Insp & Clean	51,000	652633 - Sewer Inspection & Cleaning	51,000	0
<b>Total:</b>	<b>51,000</b>		<b>51,000</b>	<b>0</b>
<b>E10087 - Burlingame Pipe/Mon</b>				
642669 - Survey Services	2,000	652669 - Survey Services	2,000	0
<b>Total:</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>
<b>E10113 - NE Sandy Blvd 47th t</b>				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>37,000</b>		<b>37,000</b>	<b>0</b>
<b>E10146 - Grn Streets/Bikeways</b>				
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642513 - Engineering Services	4,000	652513 - Engineering Services	4,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10146 - Grn Streets/Bikeways</b>				
642609 - Green Str Proj Svcs	170,000	652609 - Green Street Project Service:	170,000	0
642625 - Right of Way Svcs	20,000	652625 - Right of Way Services	20,000	0
642633 - Sewer Insp & Clean	60,000	652633 - Sewer Inspection & Cleaning	60,000	0
642669 - Survey Services	68,000	652669 - Survey Services	68,000	0
<b>Total:</b>	<b>337,000</b>		<b>337,000</b>	<b>0</b>
<b>E10179 - Bike Boulevard Gr St</b>				
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642609 - Green Str Proj Svcs	160,000	652609 - Green Street Project Service:	160,000	0
642625 - Right of Way Svcs	13,000	652625 - Right of Way Services	13,000	0
642633 - Sewer Insp & Clean	67,000	652633 - Sewer Inspection & Cleaning	67,000	0
642669 - Survey Services	78,000	652669 - Survey Services	78,000	0
<b>Total:</b>	<b>338,000</b>		<b>338,000</b>	<b>0</b>
<b>E10245 - CBWTP Improvements</b>				
642669 - Survey Services	55,000	652669 - Survey Services	55,000	0
<b>Total:</b>	<b>55,000</b>		<b>55,000</b>	<b>0</b>
<b>EP0000 - BES Permit Projects</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642541 - Utilities	110,000	652541 - Utilities	110,000	0
642673 - Traffic Operations	53,535	652673 - Traffic Operations Services	53,535	0
<b>Total:</b>	<b>163,535</b>		<b>163,535</b>	<b>0</b>
<b>T00001 - E Burnside</b>				
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00005 - Cully Blvd</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00005 - Cully Blvd</b>				
642305 - Forestry Services	38,500	652305 - Forestry Services	38,500	0
<b>Total:</b>	<b>38,500</b>		<b>38,500</b>	<b>0</b>
<b>T00006 - Division SC</b>				
642305 - Forestry Services	7,500	652305 - Forestry Services	7,500	0
642501 - Construction Svcs	7,500	652501 - Construction Services	7,500	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>T00008 - Gateway: 102nd Ave</b>				
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00009 - Gibbs Ped Br</b>				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00012 - Killingsworth: Comme</b>				
642305 - Forestry Services	14,864	652305 - Forestry Services	14,864	0
642501 - Construction Svcs	21,000	652501 - Construction Services	21,000	0
642513 - Engineering Services	96,735	652513 - Engineering Services	96,735	0
642521 - Material Testing	2,500	652521 - Material Testing Services	2,500	0
<b>Total:</b>	<b>135,099</b>		<b>135,099</b>	<b>0</b>
<b>T00014 - Portland Streetcar E</b>				
642305 - Forestry Services	20,000	652305 - Forestry Services	20,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>T00024 - Columbia Blvd/MLK BI</b>				



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00024 - Columbia Blvd/MLK BI</b>				
642305 - Forestry Services	1,000	652305 - Forestry Services	1,000	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	19,347	652513 - Engineering Services	19,347	0
<b>Total:</b>	<b>30,847</b>		<b>30,847</b>	<b>0</b>
<b>T00027 - Lombard: Columbia SI</b>				
642305 - Forestry Services	1,486	652305 - Forestry Services	1,486	0
642513 - Engineering Services	1,935	652513 - Engineering Services	1,935	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>5,421</b>		<b>5,421</b>	<b>0</b>
<b>T00031 - LID Street Design</b>				
642305 - Forestry Services	5,214	652305 - Forestry Services	5,214	0
642513 - Engineering Services	51,054	652513 - Engineering Services	51,054	0
<b>Total:</b>	<b>56,268</b>		<b>56,268</b>	<b>0</b>
<b>T00042 - Interstate Livabilit</b>				
642305 - Forestry Services	1,486	652305 - Forestry Services	1,486	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	9,674	652513 - Engineering Services	9,674	0
<b>Total:</b>	<b>21,660</b>		<b>21,660</b>	<b>0</b>
<b>T00045 - Lents Town Center Fo</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642513 - Engineering Services	55,000	652513 - Engineering Services	55,000	0
<b>Total:</b>	<b>55,000</b>		<b>55,000</b>	<b>0</b>
<b>T00048 - Boones Ferry - Steph</b>				
642513 - Engineering Services	18,000	652513 - Engineering Services	18,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00048 - Boones Ferry - Steph</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>T00051 - Burgard Rd Over Aban</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642317 - Landscape/Grounds	25,000	652317 - Landscaping/Grounds Mainte	25,000	0
642513 - Engineering Services	193,470	652513 - Engineering Services	193,470	0
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>228,470</b>		<b>228,470</b>	<b>0</b>
<b>T00055 - Paving Preservation</b>				
642501 - Construction Svcs	10,489	652501 - Construction Services	10,489	0
642513 - Engineering Services	193,470	652513 - Engineering Services	193,470	0
642521 - Material Testing	8,000	652521 - Material Testing Services	8,000	0
<b>Total:</b>	<b>211,959</b>		<b>211,959</b>	<b>0</b>
<b>T00056 - Sellwood Bridge</b>				
642513 - Engineering Services	50,000	652513 - Engineering Services	50,000	0
<b>Total:</b>	<b>50,000</b>		<b>50,000</b>	<b>0</b>
<b>T00064 - Harbor/River</b>				
642305 - Forestry Services	2,500	652305 - Forestry Services	2,500	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	23,216	652513 - Engineering Services	23,216	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
<b>Total:</b>	<b>41,216</b>		<b>41,216</b>	<b>0</b>
<b>T00083 - Lents TC: Neighborho</b>				
642305 - Forestry Services	1,872	652305 - Forestry Services	1,872	0
642513 - Engineering Services	13,041	652513 - Engineering Services	13,041	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00083 - Lents TC: Neighborho</b>				
642521 - Material Testing	608	652521 - Material Testing Services	608	0
<b>Total:</b>	<b>15,521</b>		<b>15,521</b>	<b>0</b>
<b>T00118 - Vancouver Over Col S</b>				
642521 - Material Testing	7,500	652521 - Material Testing Services	7,500	0
<b>Total:</b>	<b>7,500</b>		<b>7,500</b>	<b>0</b>
<b>T00121 - 50s Bkwy: NE Thompso</b>				
642513 - Engineering Services	9,674	652513 - Engineering Services	9,674	0
<b>Total:</b>	<b>9,674</b>		<b>9,674</b>	<b>0</b>
<b>T00127 - 31st Ave Design LID;</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00128 - 109th Ave LID; NE</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00134 - Gateway Ph II</b>				
642305 - Forestry Services	4,000	652305 - Forestry Services	4,000	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	29,021	652513 - Engineering Services	29,021	0
<b>Total:</b>	<b>43,521</b>		<b>43,521</b>	<b>0</b>
<b>T00138 - Ptlid - Milwaukie LRT</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00170 - 97th Ave, NE</b>				
642305 - Forestry Services	4,209	652305 - Forestry Services	4,209	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00170 - 97th Ave, NE</b>				
642513 - Engineering Services	9,676	652513 - Engineering Services	9,676	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>15,885</b>		<b>15,885</b>	<b>0</b>
<b>T00179 - RR - Sandy</b>				
642501 - Construction Svcs	4,200	652501 - Construction Services	4,200	0
642513 - Engineering Services	96,735	652513 - Engineering Services	96,735	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
<b>Total:</b>	<b>105,935</b>		<b>105,935</b>	<b>0</b>
<b>T00185 - Moody Pkwy</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	145,103	652513 - Engineering Services	145,103	0
<b>Total:</b>	<b>145,103</b>		<b>145,103</b>	<b>0</b>
<b>T00189 - ARRA-S Aud</b>				
642305 - Forestry Services	10,000	652305 - Forestry Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00196 - 15 Miles</b>				
642305 - Forestry Services	14,864	652305 - Forestry Services	14,864	0
642501 - Construction Svcs	42,000	652501 - Construction Services	42,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>58,864</b>		<b>58,864</b>	<b>0</b>
<b>T00197 - Sidewalk Infill</b>				
642513 - Engineering Services	11,608	652513 - Engineering Services	11,608	0
<b>Total:</b>	<b>11,608</b>		<b>11,608</b>	<b>0</b>
<b>T00208 - Bridges/O-Passes</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00208 - Bridges/O-Passes</b>				
642513 - Engineering Services	19,347	652513 - Engineering Services	19,347	0
<b>Total:</b>	<b>19,347</b>		<b>19,347</b>	<b>0</b>
<b>T00209 - RR - Streets</b>				
642501 - Construction Svcs	10,500	652501 - Construction Services	10,500	0
642513 - Engineering Services	96,735	652513 - Engineering Services	96,735	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
<b>Total:</b>	<b>112,235</b>		<b>112,235</b>	<b>0</b>
<b>T00227 - Killingswrth-Greeley</b>				
642305 - Forestry Services	2,000	652305 - Forestry Services	2,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642521 - Material Testing	3,000	652521 - Material Testing Services	3,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00240 - 136th LID, NE</b>				
642305 - Forestry Services	1,754	652305 - Forestry Services	1,754	0
642513 - Engineering Services	7,321	652513 - Engineering Services	7,321	0
<b>Total:</b>	<b>9,075</b>		<b>9,075</b>	<b>0</b>
<b>T00241 - Alberta St LID</b>				
642305 - Forestry Services	2,582	652305 - Forestry Services	2,582	0
642513 - Engineering Services	8,893	652513 - Engineering Services	8,893	0
<b>Total:</b>	<b>11,475</b>		<b>11,475</b>	<b>0</b>
<b>T00250 - 11th Ave Sidewalk</b>				
642305 - Forestry Services	2,808	652305 - Forestry Services	2,808	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>2,808</b>		<b>2,808</b>	<b>0</b>
<b>T00265 - Col River Crossing</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00265 - Col River Crossing</b>				
642501 - Construction Svcs	400,000	652501 - Construction Services	400,000	0
642513 - Engineering Services	300,000	652513 - Engineering Services	300,000	0
<b>Total:</b>	<b>700,000</b>		<b>700,000</b>	<b>0</b>
<b>T00266 - SC Track Reloc</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00267 - SR2S State Grant</b>				
642305 - Forestry Services	14,864	652305 - Forestry Services	14,864	0
642501 - Construction Svcs	21,000	652501 - Construction Services	21,000	0
642513 - Engineering Services	19,347	652513 - Engineering Services	19,347	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
<b>Total:</b>	<b>60,211</b>		<b>60,211</b>	<b>0</b>
<b>T00272 - Sidewalk Def</b>				
642305 - Forestry Services	20,000	652305 - Forestry Services	20,000	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642513 - Engineering Services	50,000	652513 - Engineering Services	50,000	0
<b>Total:</b>	<b>90,000</b>		<b>90,000</b>	<b>0</b>
<b>T00273 - LO Streetcar</b>				
642305 - Forestry Services	10,000	652305 - Forestry Services	10,000	0
642501 - Construction Svcs	50,000	652501 - Construction Services	50,000	0
642513 - Engineering Services	50,000	652513 - Engineering Services	50,000	0
<b>Total:</b>	<b>110,000</b>		<b>110,000</b>	<b>0</b>
<b>T00274 - Red Electric Trail</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>TI0000 - Comm/Industrial Stre</b>				
642305 - Forestry Services	20,000	652305 - Forestry Services	20,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>WBDIDM - Distribution Mains</b>				
642521 - Material Testing	138,600	652521 - Material Testing Services	138,600	0
642655 - Street Patching	717,900	652655 - Street Patching	717,900	0
642669 - Survey Services	41,000	652669 - Survey Services	41,000	0
<b>Total:</b>	<b>897,500</b>		<b>897,500</b>	<b>0</b>
<b>WBDIHY - Distribution Hydrant</b>				
642655 - Street Patching	55,900	652655 - Street Patching	55,900	0
<b>Total:</b>	<b>55,900</b>		<b>55,900</b>	<b>0</b>
<b>WBDIME - Distribution Meters</b>				
642655 - Street Patching	28,000	652655 - Street Patching	28,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>WBDIPT - Pump Stations Tanks</b>				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
<b>Total:</b>	<b>10,300</b>		<b>10,300</b>	<b>0</b>
<b>WBDISV - Distribution Service</b>				
642655 - Street Patching	225,700	652655 - Street Patching	225,700	0
<b>Total:</b>	<b>225,700</b>		<b>225,700</b>	<b>0</b>
<b>WBSUGW - Groundwater</b>				
642655 - Street Patching	10,300	652655 - Street Patching	10,300	0
<b>Total:</b>	<b>10,300</b>		<b>10,300</b>	<b>0</b>
<b>WBTMTM - Water Program Treatm</b>				
642521 - Material Testing	10,300	652521 - Material Testing Services	10,300	0
<b>Total:</b>	<b>10,300</b>		<b>10,300</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2011-12 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBTTTR - Terminal Reservoirs</b>				
642529 - Project/Constr Mgmt	49,200	652529 - Project/Construction Manage	49,200	0
642655 - Street Patching	71,800	652655 - Street Patching	71,800	0
<b>Total:</b>	<b>121,000</b>		<b>121,000</b>	<b>0</b>