

| | | Revenue | Expenses | Difference |
|----|-----|-------------|-------------|------------|
| AT | 100 | 8,586,319 | 8,586,319 | 0 |
| AU | 100 | 9,037,735 | 9,037,735 | 0 |
| AU | 201 | 81,924 | 81,924 | 0 |
| AU | 214 | 408,403 | 408,403 | 0 |
| AU | 311 | 24,641,895 | 24,641,895 | 0 |
| AU | 401 | 18,953,377 | 18,953,377 | 0 |
| CB | 100 | 1,816,671 | 1,816,671 | 0 |
| CB | 206 | 7,146,022 | 7,146,022 | 0 |
| DR | 800 | 151,805,634 | 151,805,634 | 0 |
| DR | 801 | 750,000 | 750,000 | 0 |
| DS | 203 | 33,311,205 | 33,311,205 | 0 |
| EC | 202 | 18,983,044 | 18,983,044 | 0 |
| EM | 100 | 1,677,672 | 1,677,672 | 0 |
| EM | 217 | 8,627,687 | 8,627,687 | 0 |
| ES | 217 | 4,158,534 | 4,158,534 | 0 |
| ES | 600 | 555,159,582 | 555,159,582 | 0 |
| ES | 608 | 6,250,492 | 6,250,492 | 0 |
| ES | 609 | 196,245,000 | 196,245,000 | 0 |
| ES | 614 | 260,215,000 | 260,215,000 | 0 |
| ES | 617 | 61,250,000 | 61,250,000 | 0 |
| FR | 100 | 92,391,092 | 92,391,092 | 0 |
| FR | 217 | 669,343 | 669,343 | 0 |
| GR | 100 | 1,202,964 | 1,202,964 | 0 |
| HC | 100 | 9,994,120 | 9,994,120 | 0 |
| HC | 213 | 13,706,688 | 13,706,688 | 0 |
| HC | 217 | 6,979,778 | 6,979,778 | 0 |
| HC | 218 | 16,484,806 | 16,484,806 | 0 |
| HC | 219 | 4,996,522 | 4,996,522 | 0 |
| HC | 221 | 70,106,109 | 70,106,109 | 0 |

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|----|-----|-------------|-------------|------------|
| HC | 621 | 1,362,952 | 1,362,952 | 0 |
| HN | 100 | 589,509 | 589,509 | 0 |
| MF | 100 | 84,895,981 | 84,895,981 | 0 |
| MF | 202 | 6,156,705 | 6,156,705 | 0 |
| MF | 204 | 4,448,210 | 4,448,210 | 0 |
| MF | 207 | 193,605 | 193,605 | 0 |
| MF | 209 | 3,527,770 | 3,527,770 | 0 |
| MF | 210 | 49,440,356 | 49,440,356 | 0 |
| MF | 211 | 120,153,351 | 120,153,351 | 0 |
| MF | 217 | 2,118,058 | 2,118,058 | 0 |
| MF | 301 | 35,024,498 | 35,024,498 | 0 |
| MF | 302 | 8,462,209 | 8,462,209 | 0 |
| MF | 303 | 16,763,134 | 16,763,134 | 0 |
| MF | 304 | 22,914,978 | 22,914,978 | 0 |
| MF | 305 | 3,400,068 | 3,400,068 | 0 |
| MF | 306 | 15,651,695 | 15,651,695 | 0 |
| MF | 307 | 6,625,711 | 6,625,711 | 0 |
| MF | 309 | 13,841,006 | 13,841,006 | 0 |
| MF | 310 | 7,360,963 | 7,360,963 | 0 |
| MF | 312 | 12,756,020 | 12,756,020 | 0 |
| MF | 313 | 15,542,591 | 15,542,591 | 0 |
| MF | 314 | 6,449,843 | 6,449,843 | 0 |
| MF | 315 | 3,366,649 | 3,366,649 | 0 |
| MF | 316 | 875,688 | 875,688 | 0 |
| MF | 317 | 5,063,469 | 5,063,469 | 0 |
| MF | 400 | 4,688,469 | 4,688,469 | 0 |
| MF | 607 | 24,006,788 | 24,006,788 | 0 |
| MF | 700 | 59,135,269 | 59,135,269 | 0 |
| MF | 701 | 56,147,608 | 56,147,608 | 0 |

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|----|-----|-------------|-------------|------------|
| MF | 702 | 45,493,799 | 45,493,799 | 0 |
| MF | 703 | 9,190,914 | 9,190,914 | 0 |
| MF | 704 | 30,096,916 | 30,096,916 | 0 |
| MF | 705 | 22,805,217 | 22,805,217 | 0 |
| MF | 706 | 81,607,660 | 81,607,660 | 0 |
| MF | 708 | 13,442,754 | 13,442,754 | 0 |
| MF | 802 | 51,753 | 51,753 | 0 |
| MY | 100 | 4,010,334 | 4,010,334 | 0 |
| NI | 100 | 6,444,822 | 6,444,822 | 0 |
| PA | 100 | 1,481,769 | 1,481,769 | 0 |
| PA | 216 | 18,689,250 | 18,689,250 | 0 |
| PK | 100 | 58,879,107 | 58,879,107 | 0 |
| PK | 215 | 5,829,553 | 5,829,553 | 0 |
| PK | 217 | 2,768,860 | 2,768,860 | 0 |
| PK | 220 | 2,252,801 | 2,252,801 | 0 |
| PK | 402 | 23,767,906 | 23,767,906 | 0 |
| PK | 500 | 183,134 | 183,134 | 0 |
| PK | 603 | 10,094,347 | 10,094,347 | 0 |
| PK | 604 | 2,751,358 | 2,751,358 | 0 |
| PK | 610 | 1,447,358 | 1,447,358 | 0 |
| PL | 100 | 155,337,993 | 155,337,993 | 0 |
| PL | 217 | 1,959,516 | 1,959,516 | 0 |
| PL | 222 | 920,000 | 920,000 | 0 |
| PN | 100 | 9,488,213 | 9,488,213 | 0 |
| PN | 217 | 1,611,543 | 1,611,543 | 0 |
| PN | 605 | 7,538,801 | 7,538,801 | 0 |
| PS | 100 | 750,716 | 750,716 | 0 |
| PU | 100 | 852,706 | 852,706 | 0 |
| PW | 100 | 900,148 | 900,148 | 0 |

| | | Revenue | Expenses | Difference |
|----|-----|-------------|-------------|------------|
| TR | 200 | 168,539,884 | 168,539,884 | 0 |
| TR | 212 | 2,540,000 | 2,540,000 | 0 |
| TR | 217 | 97,559,295 | 97,559,295 | 0 |
| TR | 308 | 1,091,035 | 1,091,035 | 0 |
| TR | 606 | 20,526,005 | 20,526,005 | 0 |
| WA | 601 | 1,171,184 | 1,171,184 | 0 |
| WA | 602 | 242,405,379 | 242,405,379 | 0 |
| WA | 611 | 7,146,800 | 7,146,800 | 0 |
| WA | 612 | 44,902,409 | 44,902,409 | 0 |
| WA | 615 | 133,588,970 | 133,588,970 | 0 |
| WA | 618 | 9,747,308 | 9,747,308 | 0 |
| ZD | 100 | 3,475,126 | 3,475,126 | 0 |