

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
642209 - Document Imaging	0	652209 - Document Imaging	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642217 - Federal Representatn	0	652217 - Federal Representation	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642249 - Training Services	0	652249 - Training Services	0	0
642253 - Management Services	0	652253 - Management Services	0	0
642301 - Equipment Services	0	652301 - Equipment Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642425 - Security Services	0	652425 - Security Services	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0

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Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642525 - Meter Maintenance	0	652525 - Meter Maintenance	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642605 - Electricl Maint Svcs	0	652605 - Electrical Maintenance Serv	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642649 - Strmwtr Insp & Clean	0	652649 - Drainage Inspection & Clean	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
642685 - Utility Locates	0	652685 - Utility locates	0	0
642693 - WrkZne Traffic Review	0	652693 - Work Zone Traffic Control Re	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1CAMP2TECH - Camp Fin to Tech Svcs</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1HLTH2GENF - Health to Gen Fund</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1TECH2CAMP - Tech Svcs to Camp Fin</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFFA2MF01 - Facilities-OMF</b>				
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFTS2MF01 - Tech Svs-OMF</b>				
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFTS2PL01 - Tech Svs-Police</b>				
642301 - Equipment Services	0	652301 - Equipment Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AT2CB0001 - Attorney-Cable IA</b>				
642233 - Legal Services	15,464	652233 - Legal Services	15,464	0
<b>Total:</b>	<b>15,464</b>		<b>15,464</b>	<b>0</b>
<b>7AT2DR0001 - Attorney-FPDR IA</b>				
642233 - Legal Services	206,190	652233 - Legal Services	206,190	0
<b>Total:</b>	<b>206,190</b>		<b>206,190</b>	<b>0</b>
<b>7AT2ES0001 - Attorney-BES IA</b>				
642233 - Legal Services	653,623	652233 - Legal Services	653,623	0
<b>Total:</b>	<b>653,623</b>		<b>653,623</b>	<b>0</b>
<b>7AT2HC0001 - Attorney-Housing IA</b>				
642233 - Legal Services	210,690	652233 - Legal Services	210,690	0
<b>Total:</b>	<b>210,690</b>		<b>210,690</b>	<b>0</b>
<b>7AT2MF0001 - Attorney-OMF IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	2,380,112	652233 - Legal Services	2,380,112	0
642253 - Management Services	0	652253 - Management Services	0	0
<b>Total:</b>	<b>2,380,112</b>		<b>2,380,112</b>	<b>0</b>
<b>7AT2PK0001 - Attorney-Parks IA</b>				
642233 - Legal Services	4,124	652233 - Legal Services	4,124	0
<b>Total:</b>	<b>4,124</b>		<b>4,124</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AT2PL0001 - Attorney-Police IA</b>				
642233 - Legal Services	425,042	652233 - Legal Services	425,042	0
<b>Total:</b>	<b>425,042</b>		<b>425,042</b>	<b>0</b>
<b>7AT2TR0001 - Attorney-PDOT IA</b>				
642233 - Legal Services	208,252	652233 - Legal Services	208,252	0
<b>Total:</b>	<b>208,252</b>		<b>208,252</b>	<b>0</b>
<b>7AT2WA0001 - Attorney-Water IA</b>				
642233 - Legal Services	339,367	652233 - Legal Services	339,367	0
<b>Total:</b>	<b>339,367</b>		<b>339,367</b>	<b>0</b>
<b>7AU2AU0001 - Auditor-Auditor IA</b>				
642201 - Admin & Support	843,750	652201 - Administration & Support Ser	843,750	0
<b>Total:</b>	<b>843,750</b>		<b>843,750</b>	<b>0</b>
<b>7AU2DS0001 - Auditor-BDS IA</b>				
642229 - Hearings Officer	24,300	652229 - Hearings Officer Services	24,300	0
<b>Total:</b>	<b>24,300</b>		<b>24,300</b>	<b>0</b>
<b>7AU2EM0001 - Auditor-POEM IA</b>				
642221 - Financial Services	514	652221 - Financial Services	514	0
<b>Total:</b>	<b>514</b>		<b>514</b>	<b>0</b>
<b>7AU2ES0001 - Auditor-BES IA</b>				
642221 - Financial Services	104	652221 - Financial Services	104	0
<b>Total:</b>	<b>104</b>		<b>104</b>	<b>0</b>
<b>7AU2HC0001 - Auditor-Housing IA</b>				
642221 - Financial Services	12,846	652221 - Financial Services	12,846	0
<b>Total:</b>	<b>12,846</b>		<b>12,846</b>	<b>0</b>
<b>7AU2MF0001 - Auditor-OMF IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AU2MF0001 - Auditor-OMF IA</b>				
642221 - Financial Services	59,722	652221 - Financial Services	59,722	0
<b>Total:</b>	<b>59,722</b>		<b>59,722</b>	<b>0</b>
<b>7AU2PK0001 - Auditor-Parks IA</b>				
642221 - Financial Services	3,768	652221 - Financial Services	3,768	0
<b>Total:</b>	<b>3,768</b>		<b>3,768</b>	<b>0</b>
<b>7AU2PL0001 - Auditor-Police IA</b>				
642221 - Financial Services	7,080	652221 - Financial Services	7,080	0
642229 - Hearings Officer	41,537	652229 - Hearings Officer Services	41,537	0
<b>Total:</b>	<b>48,617</b>		<b>48,617</b>	<b>0</b>
<b>7AU2PN0001 - Auditor-BPS IA</b>				
642221 - Financial Services	8,013	652221 - Financial Services	8,013	0
642229 - Hearings Officer	1,200	652229 - Hearings Officer Services	1,200	0
<b>Total:</b>	<b>9,213</b>		<b>9,213</b>	<b>0</b>
<b>7AU2SD0001 - Auditor-OSD IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2TR0001 - Auditor-PDOT IA</b>				
642221 - Financial Services	23,742	652221 - Financial Services	23,742	0
642229 - Hearings Officer	30,741	652229 - Hearings Officer Services	30,741	0
<b>Total:</b>	<b>54,483</b>		<b>54,483</b>	<b>0</b>
<b>7AU2WA0001 - Auditor-Water IA</b>				
642221 - Financial Services	2,711	652221 - Financial Services	2,711	0
<b>Total:</b>	<b>2,711</b>		<b>2,711</b>	<b>0</b>
<b>7CB2CB0001 - Cable-Cable IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7CB2CB0001 - Cable-Cable IA</b>				
642201 - Admin & Support	280,051	652201 - Administration & Support Ser	280,051	0
<b>Total:</b>	<b>280,051</b>		<b>280,051</b>	<b>0</b>
<b>7DR2PL0001 - FPDR-Police IA</b>				
642413 - Pensions	7,200	652413 - Pensions	7,200	0
<b>Total:</b>	<b>7,200</b>		<b>7,200</b>	<b>0</b>
<b>7DS2ES0001 - BDS-BES IA</b>				
642109 - Inspection/Abatement	30,000	652109 - Inspection/Abatement Servic	30,000	0
642213 - Facilities Rental	154,286	652213 - Facilities Rental	154,286	0
642237 - Miscellaneous	24,409	652237 - Miscellaneous Services	24,409	0
<b>Total:</b>	<b>208,695</b>		<b>208,695</b>	<b>0</b>
<b>7DS2FR0001 - BDS-Fire IA</b>				
642213 - Facilities Rental	37,219	652213 - Facilities Rental	37,219	0
642237 - Miscellaneous	11,899	652237 - Miscellaneous Services	11,899	0
<b>Total:</b>	<b>49,118</b>		<b>49,118</b>	<b>0</b>
<b>7DS2HC0001 - BDS- BHCD IA</b>				
642109 - Inspection/Abatement	225,600	652109 - Inspection/Abatement Servic	225,600	0
642237 - Miscellaneous	13,730	652237 - Miscellaneous Services	13,730	0
<b>Total:</b>	<b>239,330</b>		<b>239,330</b>	<b>0</b>
<b>7DS2NI0001 - BDS-ONI IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7DS2PK0001 - BDS-Parks IA</b>				
642125 - Permitting Services	1,000	652125 - Permitting Services	1,000	0
642213 - Facilities Rental	5,317	652213 - Facilities Rental	5,317	0

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**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7DS2PK0001 - BDS-Parks IA</b>				
642237 - Miscellaneous	3,966	652237 - Miscellaneous Services	3,966	0
<b>Total:</b>	<b>10,283</b>		<b>10,283</b>	<b>0</b>
<b>7DS2PL0001 - BDS-Police IA</b>				
642109 - Inspection/Abatement	29,750	652109 - Inspection/Abatement Service	29,750	0
<b>Total:</b>	<b>29,750</b>		<b>29,750</b>	<b>0</b>
<b>7DS2PN0001 - BDS-Planning IA</b>				
642109 - Inspection/Abatement	124,300	652109 - Inspection/Abatement Service	124,300	0
642237 - Miscellaneous	3,051	652237 - Miscellaneous Services	3,051	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
<b>Total:</b>	<b>127,351</b>		<b>127,351</b>	<b>0</b>
<b>7DS2TR0001 - BDS-PDOT IA</b>				
642109 - Inspection/Abatement	12,500	652109 - Inspection/Abatement Service	12,500	0
642117 - Neighborhood Cleanup	14,600	652117 - Neighborhood Cleanup	14,600	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642213 - Facilities Rental	171,954	652213 - Facilities Rental	171,954	0
642237 - Miscellaneous	32,037	652237 - Miscellaneous Services	32,037	0
<b>Total:</b>	<b>231,091</b>		<b>231,091</b>	<b>0</b>
<b>7DS2WA0001 - BDS-Water IA</b>				
642213 - Facilities Rental	53,170	652213 - Facilities Rental	53,170	0
642237 - Miscellaneous	6,407	652237 - Miscellaneous Services	6,407	0
<b>Total:</b>	<b>59,577</b>		<b>59,577</b>	<b>0</b>
<b>7EM2WA0001 - POEM-Water IA</b>				
642409 - Public Safety System	7,000	652409 - Public Safety Systems	7,000	0
<b>Total:</b>	<b>7,000</b>		<b>7,000</b>	<b>0</b>
<b>7ES2ES0001 - BES-BES IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

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<b>7ES2ES0001 - BES-BES IA</b>				
642517 - Laboratory Services	237,634	652517 - Laboratory Services	237,634	0
642537 - Sampling/Monitoring	74,343	652537 - Sampling and Monitoring	74,343	0
<b>Total:</b>	<b>311,977</b>		<b>311,977</b>	<b>0</b>
<b>7ES2FR0001 - BES-Fire IA</b>				
642517 - Laboratory Services	10,000	652517 - Laboratory Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2MF0001 - BES-OMF IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642641 - Space Rent	375,492	652641 - Space Rent	375,492	0
<b>Total:</b>	<b>375,492</b>		<b>375,492</b>	<b>0</b>
<b>7ES2PK0001 - BES-Parks IA</b>				
642533 - Revegetation	17,000	652533 - Watershed Revegetation Ser	17,000	0
<b>Total:</b>	<b>17,000</b>		<b>17,000</b>	<b>0</b>
<b>7ES2TR0001 - BES-PDOT IA</b>				
642509 - Endangrd Species Act	140,000	652509 - Endangered Species Act	140,000	0
642641 - Space Rent	25,000	652641 - Space Rent	25,000	0
<b>Total:</b>	<b>165,000</b>		<b>165,000</b>	<b>0</b>
<b>7ES2WA0001 - BES-Water IA</b>				
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	10,230	652517 - Laboratory Services	10,230	0
642541 - Utilities	306,154	652541 - Utilities	306,154	0
642649 - Stmwtr Insp & Clean	0	652649 - Drainage Inspection & Clean	0	0
<b>Total:</b>	<b>356,384</b>		<b>356,384</b>	<b>0</b>



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**Bureau-to-Bureau Interagency Report**  
**IA Report**

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<b>7FR2DR0001 - Fire-FPDR IA</b>				
642245 - Staffing Support	52,000	652245 - Staffing Support	52,000	0
642413 - Pensions	1,570,000	652413 - Pensions	1,570,000	0
642421 - RTW/Light Duty	300,000	652421 - Return to Work/Light Duty	300,000	0
<b>Total:</b>	<b>1,922,000</b>		<b>1,922,000</b>	<b>0</b>
<b>7FR2MF0001 - Fire-OMF IA</b>				
642245 - Staffing Support	83,000	652245 - Staffing Support	83,000	0
642253 - Management Services	0	652253 - Management Services	0	0
642641 - Space Rent	9,545	652641 - Space Rent	9,545	0
<b>Total:</b>	<b>92,545</b>		<b>92,545</b>	<b>0</b>
<b>7FR2WA0001 - Fire-Water IA</b>				
642109 - Inspection/Abatement	89,646	652109 - Inspection/Abatement Service	89,646	0
<b>Total:</b>	<b>89,646</b>		<b>89,646</b>	<b>0</b>
<b>7GR2ES0001 - Govt Rel-BES IA</b>				
642217 - Federal Representatn	28,546	652217 - Federal Representation	28,546	0
<b>Total:</b>	<b>28,546</b>		<b>28,546</b>	<b>0</b>
<b>7GR2TR0001 - Govt Rel-PDOT IA</b>				
642217 - Federal Representatn	17,211	652217 - Federal Representation	17,211	0
<b>Total:</b>	<b>17,211</b>		<b>17,211</b>	<b>0</b>
<b>7GR2WA0001 - Govt Rel-Water IA</b>				
642217 - Federal Representatn	26,514	652217 - Federal Representation	26,514	0
<b>Total:</b>	<b>26,514</b>		<b>26,514</b>	<b>0</b>
<b>7HC2HC0001 - BHCD-BHCD IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7HC2WA0001 - BHCD-Water IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

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<b>7HC2WA0001 - BHCD-Water IA</b>				
642121 - Outreach/Education	11,500	652121 - Outreach and Education Ser	11,500	0
<b>Total:</b>	<b>11,500</b>		<b>11,500</b>	<b>0</b>
<b>7MF2AT0001 - OMF-Attorney IA</b>				
642121 - Outreach/Education	395	652121 - Outreach and Education Ser	395	0
642201 - Admin & Support	3,180	652201 - Administration & Support Ser	3,180	0
<b>Total:</b>	<b>3,575</b>		<b>3,575</b>	<b>0</b>
<b>7MF2AU0001 - OMF-Auditor IA</b>				
642121 - Outreach/Education	540	652121 - Outreach and Education Ser	540	0
642201 - Admin & Support	1,590	652201 - Administration & Support Ser	1,590	0
642241 - Revenue Collection	592,262	652241 - Revenue Collection Services	592,262	0
642253 - Management Services	65,341	652253 - Management Services	65,341	0
<b>Total:</b>	<b>659,733</b>		<b>659,733</b>	<b>0</b>
<b>7MF2CB0001 - OMF - Cable IA</b>				
642121 - Outreach/Education	205	652121 - Outreach and Education Ser	205	0
642201 - Admin & Support	318	652201 - Administration & Support Ser	318	0
642241 - Revenue Collection	35,000	652241 - Revenue Collection Services	35,000	0
<b>Total:</b>	<b>35,523</b>		<b>35,523</b>	<b>0</b>
<b>7MF2DR0001 - OMF-FPDR IA</b>				
642121 - Outreach/Education	173	652121 - Outreach and Education Ser	173	0
642253 - Management Services	21,079	652253 - Management Services	21,079	0
<b>Total:</b>	<b>21,252</b>		<b>21,252</b>	<b>0</b>
<b>7MF2DS0001 - OMF-BDS IA</b>				
642121 - Outreach/Education	1,993	652121 - Outreach and Education Ser	1,993	0
642201 - Admin & Support	1,590	652201 - Administration & Support Ser	1,590	0
<b>Total:</b>	<b>3,583</b>		<b>3,583</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2EC0001 - OMF - BOEC IA</b>				
642121 - Outreach/Education	867	652121 - Outreach and Education Sen	867	0
642201 - Admin & Support	318	652201 - Administration & Support Ser	318	0
<b>Total:</b>	<b>1,185</b>		<b>1,185</b>	<b>0</b>
<b>7MF2EM0001 - OMF-POEM IA</b>				
642121 - Outreach/Education	425	652121 - Outreach and Education Sen	425	0
642201 - Admin & Support	636	652201 - Administration & Support Ser	636	0
<b>Total:</b>	<b>1,061</b>		<b>1,061</b>	<b>0</b>
<b>7MF2ES0001 - OMF-BES IA</b>				
642121 - Outreach/Education	9,814	652121 - Outreach and Education Sen	9,814	0
642201 - Admin & Support	111,841	652201 - Administration & Support Ser	111,841	0
642221 - Financial Services	6,685	652221 - Financial Services	6,685	0
642253 - Management Services	145,281	652253 - Management Services	145,281	0
<b>Total:</b>	<b>273,621</b>		<b>273,621</b>	<b>0</b>
<b>7MF2FR0001 - OMF-Fire IA</b>				
642121 - Outreach/Education	4,352	652121 - Outreach and Education Sen	4,352	0
642201 - Admin & Support	318	652201 - Administration & Support Ser	318	0
<b>Total:</b>	<b>4,670</b>		<b>4,670</b>	<b>0</b>
<b>7MF2GR0001 - OMF-Gov Rel IA</b>				
642121 - Outreach/Education	63	652121 - Outreach and Education Sen	63	0
<b>Total:</b>	<b>63</b>		<b>63</b>	<b>0</b>
<b>7MF2HC0001 - OMF-BHCD IA</b>				
642121 - Outreach/Education	1,736	652121 - Outreach and Education Sen	1,736	0
642201 - Admin & Support	156,318	652201 - Administration & Support Ser	156,318	0
642221 - Financial Services	45,000	652221 - Financial Services	45,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2HC0001 - OMF-BHCD IA</b>				
642601 - Contract Management	0	652601 - Contract Management	0	0
<b>Total:</b>	<b>203,054</b>		<b>203,054</b>	<b>0</b>
<b>7MF2HN0001 - OMF -Human Relatn IA</b>				
642121 - Outreach/Education	10	652121 - Outreach and Education Ser	10	0
642201 - Admin & Support	954	652201 - Administration & Support Ser	954	0
<b>Total:</b>	<b>964</b>		<b>964</b>	<b>0</b>
<b>7MF2MF0001 - OMF-OMF IA</b>				
642121 - Outreach/Education	10,629	652121 - Outreach and Education Ser	10,629	0
642201 - Admin & Support	207,199	652201 - Administration & Support Ser	207,199	0
642213 - Facilities Rental	232,782	652213 - Facilities Rental	232,782	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642241 - Revenue Collection	187,177	652241 - Revenue Collection Services	187,177	0
642253 - Management Services	2,565,707	652253 - Management Services	2,565,707	0
<b>Total:</b>	<b>3,203,494</b>		<b>3,203,494</b>	<b>0</b>
<b>7MF2NI0001 - OMF-ONI IA</b>				
642121 - Outreach/Education	339	652121 - Outreach and Education Ser	339	0
<b>Total:</b>	<b>339</b>		<b>339</b>	<b>0</b>
<b>7MF2PK0001 - OMF-Parks IA</b>				
642121 - Outreach/Education	4,531	652121 - Outreach and Education Ser	4,531	0
642201 - Admin & Support	54,851	652201 - Administration & Support Ser	54,851	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642249 - Training Services	0	652249 - Training Services	0	0
642253 - Management Services	29,792	652253 - Management Services	29,792	0
<b>Total:</b>	<b>89,174</b>		<b>89,174</b>	<b>0</b>
<b>7MF2PL0001 - OMF-Police IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2PL0001 - OMF-Police IA</b>				
642121 - Outreach/Education	7,620	652121 - Outreach and Education Ser	7,620	0
642201 - Admin & Support	1,272	652201 - Administration & Support Ser	1,272	0
642245 - Staffing Support	429,674	652245 - Staffing Support	429,674	0
642301 - Equipment Services	0	652301 - Equipment Services	0	0
<b>Total:</b>	<b>438,566</b>		<b>438,566</b>	<b>0</b>
<b>7MF2PN0001 - OMF-Planning IA</b>				
642121 - Outreach/Education	977	652121 - Outreach and Education Ser	977	0
642201 - Admin & Support	5,407	652201 - Administration & Support Ser	5,407	0
<b>Total:</b>	<b>6,384</b>		<b>6,384</b>	<b>0</b>
<b>7MF2TR0001 - OMF-PDOT IA</b>				
642121 - Outreach/Education	7,637	652121 - Outreach and Education Ser	7,637	0
642201 - Admin & Support	18,887	652201 - Administration & Support Ser	18,887	0
642221 - Financial Services	6,767	652221 - Financial Services	6,767	0
642241 - Revenue Collection	250,000	652241 - Revenue Collection Services	250,000	0
642253 - Management Services	51,296	652253 - Management Services	51,296	0
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>334,587</b>		<b>334,587</b>	<b>0</b>
<b>7MF2WA0001 - OMF-Water IA</b>				
642121 - Outreach/Education	5,124	652121 - Outreach and Education Ser	5,124	0
642201 - Admin & Support	33,639	652201 - Administration & Support Ser	33,639	0
642221 - Financial Services	23,208	652221 - Financial Services	23,208	0
642241 - Revenue Collection	3,015,100	652241 - Revenue Collection Services	3,015,100	0
642253 - Management Services	118,225	652253 - Management Services	118,225	0
<b>Total:</b>	<b>3,195,296</b>		<b>3,195,296</b>	<b>0</b>
<b>7MY2MF0001 - Mayor-OMF IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MY2MF0001 - Mayor-OMF IA</b>				
642253 - Management Services	129,500	652253 - Management Services	129,500	0
<b>Total:</b>	<b>129,500</b>		<b>129,500</b>	<b>0</b>
<b>7MY2PL0001 - Mayor-Police IA</b>				
642205 - Council Office Svs	227,892	652205 - Council Office Services	227,892	0
<b>Total:</b>	<b>227,892</b>		<b>227,892</b>	<b>0</b>
<b>7MY2PN0001 - Mayor-Planning IA</b>				
642129 - Planning Services	194,349	652129 - Planning Services	194,349	0
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
<b>Total:</b>	<b>194,349</b>		<b>194,349</b>	<b>0</b>
<b>7MY2TR0001 - Mayor-PBOT IA</b>				
642205 - Council Office Svs	170,330	652205 - Council Office Services	170,330	0
<b>Total:</b>	<b>170,330</b>		<b>170,330</b>	<b>0</b>
<b>7NI2HC0001 - ONI-BHCD IA</b>				
642133 - Residential Siting	25,984	652133 - Community Residential Siting	25,984	0
<b>Total:</b>	<b>25,984</b>		<b>25,984</b>	<b>0</b>
<b>7NI2PK0001 - ONI-Parks IA</b>				
642201 - Admin & Support	9,250	652201 - Administration & Support Ser	9,250	0
<b>Total:</b>	<b>9,250</b>		<b>9,250</b>	<b>0</b>
<b>7NI2PN0001 - ONI-Planning IA</b>				
642117 - Neighborhood Cleanup	7,496	652117 - Neighborhood Cleanup	7,496	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
<b>Total:</b>	<b>7,496</b>		<b>7,496</b>	<b>0</b>
<b>7PA2PL0001 - PA Comm - Police IA</b>				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2ES0001 - Parks-BES IA</b>				
642301 - Equipment Services	26,033	652301 - Equipment Services	26,033	0
642305 - Forestry Services	190,287	652305 - Forestry Services	190,287	0
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642317 - Landscape/Grounds	480,622	652317 - Landscaping/Grounds Mainte	480,622	0
642321 - Natural Area Maint	689,560	652321 - Natural Area Maintenance	689,560	0
642329 - Turf Maintenance	37,364	652329 - Turf Maintenance/Mowing	37,364	0
642425 - Security Services	0	652425 - Security Services	0	0
642509 - Endangrd Species Act	115,000	652509 - Endangered Species Act	115,000	0
<b>Total:</b>	<b>1,543,866</b>		<b>1,543,866</b>	<b>0</b>
<b>7PK2FR0001 - Parks-Fire IA</b>				
642305 - Forestry Services	14,864	652305 - Forestry Services	14,864	0
642309 - Horticultural Svs	2,973	652309 - Horticultural Services	2,973	0
<b>Total:</b>	<b>17,837</b>		<b>17,837</b>	<b>0</b>
<b>7PK2MF0001 - Parks-OMF IA</b>				
642301 - Equipment Services	0	652301 - Equipment Services	0	0
642305 - Forestry Services	38,833	652305 - Forestry Services	38,833	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642313 - Irrigation Services	357	652313 - Irrigation Services	357	0
642317 - Landscape/Grounds	174,335	652317 - Landscaping/Grounds Mainte	174,335	0
642329 - Turf Maintenance	8,871	652329 - Turf Maintenance/Mowing	8,871	0
<b>Total:</b>	<b>222,396</b>		<b>222,396</b>	<b>0</b>
<b>7PK2PL0001 - Parks-Police IA</b>				
642213 - Facilities Rental	4,220	652213 - Facilities Rental	4,220	0
642301 - Equipment Services	16,128	652301 - Equipment Services	16,128	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2PL0001 - Parks-Police IA</b>				
642317 - Landscape/Grounds	7,054	652317 - Landscaping/Grounds Mainte	7,054	0
<b>Total:</b>	<b>27,402</b>		<b>27,402</b>	<b>0</b>
<b>7PK2TR0001 - Parks-PDOT IA</b>				
642129 - Planning Services	33,648	652129 - Planning Services	33,648	0
642201 - Admin & Support	95,700	652201 - Administration & Support Ser	95,700	0
642213 - Facilities Rental	6,000	652213 - Facilities Rental	6,000	0
642305 - Forestry Services	125,000	652305 - Forestry Services	125,000	0
642317 - Landscape/Grounds	12,000	652317 - Landscaping/Grounds Mainte	12,000	0
<b>Total:</b>	<b>272,348</b>		<b>272,348</b>	<b>0</b>
<b>7PK2WA0001 - Parks-Water IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642305 - Forestry Services	53,000	652305 - Forestry Services	53,000	0
642321 - Natural Area Maint	102,000	652321 - Natural Area Maintenance	102,000	0
642329 - Turf Maintenance	21,500	652329 - Turf Maintenance/Mowing	21,500	0
<b>Total:</b>	<b>176,500</b>		<b>176,500</b>	<b>0</b>
<b>7PL2DR0001 - Police-FPDR IA</b>				
642413 - Pensions	2,441,953	652413 - Pensions	2,441,953	0
642421 - RTW/Light Duty	439,685	652421 - Return to Work/Light Duty	439,685	0
<b>Total:</b>	<b>2,881,638</b>		<b>2,881,638</b>	<b>0</b>
<b>7PL2MF0001 - Police-OMF IA</b>				
642641 - Space Rent	41,714	652641 - Space Rent	41,714	0
<b>Total:</b>	<b>41,714</b>		<b>41,714</b>	<b>0</b>
<b>7PL2TR0001 - Police-PDOT IA</b>				
642401 - Enhanced Safety Enfc	480,000	652401 - Enhanced Safety Enforceme	480,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PL2TR0001 - Police-PDOT IA</b>				
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
<b>Total:</b>	<b>490,000</b>		<b>490,000</b>	<b>0</b>
<b>7PN2ES0001 - Planning-BES IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642105 - Green Incentive Fund	0	652105 - Green Incentive Fund	0	0
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642121 - Outreach/Education	12,500	652121 - Outreach and Education Sen	12,500	0
642129 - Planning Services	167,316	652129 - Planning Services	167,316	0
<b>Total:</b>	<b>194,816</b>		<b>194,816</b>	<b>0</b>
<b>7PN2HC0001 - Planning-BHCD IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PN2MF0001 - Planning-OMF IA</b>				
642101 - City Energy Challeng	17,421	652101 - City Energy Challenge	17,421	0
642129 - Planning Services	14,000	652129 - Planning Services	14,000	0
<b>Total:</b>	<b>31,421</b>		<b>31,421</b>	<b>0</b>
<b>7PN2TR0001 - Planning-PDOT IA</b>				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0
642121 - Outreach/Education	0	652121 - Outreach and Education Sen	0	0
642129 - Planning Services	5,000	652129 - Planning Services	5,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>7PN2WA0001 - Planning-Water IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642105 - Green Incentive Fund	40,000	652105 - Green Incentive Fund	40,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PN2WA0001 - Planning-Water IA</b>				
642121 - Outreach/Education	25,000	652121 - Outreach and Education Sen	25,000	0
<b>Total:</b>	<b>80,000</b>		<b>80,000</b>	<b>0</b>
<b>7PU2ES0001 - PU Comm-BES IA</b>				
642205 - Council Office Svs	88,992	652205 - Council Office Services	88,992	0
<b>Total:</b>	<b>88,992</b>		<b>88,992</b>	<b>0</b>
<b>7PW2HC0001 - PW Comm - PHB IA</b>				
642205 - Council Office Svs	30,000	652205 - Council Office Services	30,000	0
<b>Total:</b>	<b>30,000</b>		<b>30,000</b>	<b>0</b>
<b>7PW2PK0001 - PW Comm-to Parks iA</b>				
642205 - Council Office Svs	70,000	652205 - Council Office Services	70,000	0
<b>Total:</b>	<b>70,000</b>		<b>70,000</b>	<b>0</b>
<b>7TR2DS0001 - PDOT-BDS IA</b>				
642125 - Permitting Services	460,911	652125 - Permitting Services	460,911	0
<b>Total:</b>	<b>460,911</b>		<b>460,911</b>	<b>0</b>
<b>7TR2ES0001 - PDOT-BES IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642541 - Utilities	402,715	652541 - Utilities	402,715	0
642605 - Electricl Maint Svcs	6,000	652605 - Electrical Maintenance Servic	6,000	0
642609 - Green Str Proj Svcs	20,000	652609 - Green Street Project Service:	20,000	0
642613 - Parking Mgmt	31,680	652613 - Parking Management Service	31,680	0
642625 - Right of Way Svcs	60,000	652625 - Right of Way Services	60,000	0
642629 - Sewer Customer Resp	1,265,594	652629 - Sewer Customer Response	1,265,594	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2ES0001 - PDOT-BES IA</b>				
642633 - Sewer Insp & Clean	3,532,575	652633 - Sewer Inspection & Cleaning	3,532,575	0
642637 - Sewer Repair	9,369,772	652637 - Sewer Repair	9,369,772	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	121,577	652645 - Drainage Customer Respons	121,577	0
642649 - Stmwtr Insp & Clean	2,770,313	652649 - Drainage Inspection & Clean	2,770,313	0
642653 - Stormwater Repair	826,590	652653 - Drainage Repair	826,590	0
642665 - Sump Maintenance	994,629	652665 - Sump Maintenance	994,629	0
642669 - Survey Services	40,000	652669 - Survey Services	40,000	0
642673 - Traffic Operations	0	652673 - Traffic Operations Services	0	0
642681 - Transp Options Svcs	0	652681 - Transportation Options Servi	0	0
642685 - Utility Locates	645,634	652685 - Utility locates	645,634	0
642693 - WrkZne Traffic Review	1,000	652693 - Work Zone Traffic Control Re	1,000	0
<b>Total:</b>	<b>20,104,279</b>		<b>20,104,279</b>	<b>0</b>
<b>7TR2HC0001 - PBOT-BHCD</b>				
642501 - Construction Svcs	1,500,000	652501 - Construction Services	1,500,000	0
<b>Total:</b>	<b>1,500,000</b>		<b>1,500,000</b>	<b>0</b>
<b>7TR2MF0001 - PDOT-OMF IA</b>				
642225 - GIS Services	207,015	652225 - GIS Services	207,015	0
642253 - Management Services	7,937	652253 - Management Services	7,937	0
642613 - Parking Mgmt	15,840	652613 - Parking Management Service	15,840	0
642617 - Pkg Enforcement Svcs	40,000	652617 - Parking Enforcement Service	40,000	0
642641 - Space Rent	185,500	652641 - Space Rent	185,500	0
<b>Total:</b>	<b>456,292</b>		<b>456,292</b>	<b>0</b>
<b>7TR2PK0001 - PDOT-Parks IA</b>				
642201 - Admin & Support	232,000	652201 - Administration & Support Ser	232,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2PK0001 - PDOT-Parks IA</b>				
642613 - Parking Mgmt	31,680	652613 - Parking Management Service	31,680	0
<b>Total:</b>	<b>263,680</b>		<b>263,680</b>	<b>0</b>
<b>7TR2PL0001 - PDOT-Police IA</b>				
642613 - Parking Mgmt	394,020	652613 - Parking Management Service	394,020	0
<b>Total:</b>	<b>394,020</b>		<b>394,020</b>	<b>0</b>
<b>7TR2PN0001 - PDOT-Planning IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642129 - Planning Services	280,000	652129 - Planning Services	280,000	0
642237 - Miscellaneous	13,000	652237 - Miscellaneous Services	13,000	0
<b>Total:</b>	<b>293,000</b>		<b>293,000</b>	<b>0</b>
<b>7TR2TR0001 - PBOT - PBOT IA</b>				
642613 - Parking Mgmt	29,280	652613 - Parking Management Service	29,280	0
642641 - Space Rent	2,400	652641 - Space Rent	2,400	0
<b>Total:</b>	<b>31,680</b>		<b>31,680</b>	<b>0</b>
<b>7TR2WA0001 - PDOT-Water IA</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0
642501 - Construction Svcs	56,500	652501 - Construction Services	56,500	0
642541 - Utilities	153,715	652541 - Utilities	153,715	0
642613 - Parking Mgmt	89,100	652613 - Parking Management Service	89,100	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	330,565	652655 - Street Patching	330,565	0
642681 - Transp Options Svcs	0	652681 - Transportation Options Servi	0	0
<b>Total:</b>	<b>641,880</b>		<b>641,880</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7WA2ES0001 - Water-BES IA</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642525 - Meter Maintenance	1,464,630	652525 - Meter Maintenance	1,464,630	0
<b>Total:</b>	<b>1,464,630</b>		<b>1,464,630</b>	<b>0</b>
<b>7WA2MF0001 - Water-OMF IA</b>				
642209 - Document Imaging	10,000	652209 - Document Imaging	10,000	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642641 - Space Rent	58,619	652641 - Space Rent	58,619	0
<b>Total:</b>	<b>68,619</b>		<b>68,619</b>	<b>0</b>
<b>7WA2PL0001 - Water-Police IA</b>				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>7WA2WA0001 - Water-Water IA</b>				
642237 - Miscellaneous	6,500	652237 - Miscellaneous Services	6,500	0
642513 - Engineering Services	16,000	652513 - Engineering Services	16,000	0
642529 - Project/Constr Mgmt	63,207	652529 - Project/Construction Manage	63,207	0
642537 - Sampling/Monitoring	59,600	652537 - Sampling and Monitoring	59,600	0
642641 - Space Rent	8,100	652641 - Space Rent	8,100	0
<b>Total:</b>	<b>153,407</b>		<b>153,407</b>	<b>0</b>
<b>E04661 - PS Improvements - Sh</b>				
642309 - Horticultural Svcs	125,500	652309 - Horticultural Services	125,500	0
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	8,000	652625 - Right of Way Services	8,000	0
642661 - Structural Services	24,000	652661 - Structural Services	24,000	0
642669 - Survey Services	48,000	652669 - Survey Services	48,000	0
<b>Total:</b>	<b>208,500</b>		<b>208,500</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E04861 - Maintenance Capital</b>				
642637 - Sewer Repair	180,000	652637 - Sewer Repair	180,000	0
<b>Total:</b>	<b>180,000</b>		<b>180,000</b>	<b>0</b>
<b>E04863 - Maintenance Capital</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	62,000	652669 - Survey Services	62,000	0
<b>Total:</b>	<b>85,000</b>		<b>85,000</b>	<b>0</b>
<b>E04891 - Rehab; Repair &amp; Modi</b>				
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E04894 - Drainage Improvement</b>				
642653 - Stormwater Repair	28,000	652653 - Drainage Repair	28,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>E04895 - BTE INTERAGENCY SHEL</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642609 - Green Str Proj Svcs	25,000	652609 - Green Street Project Service:	25,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642661 - Structural Services	5,000	652661 - Structural Services	5,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>48,000</b>		<b>48,000</b>	<b>0</b>
<b>E05510 - Balch Consolidation</b>				
642501 - Construction Svcs	47,000	652501 - Construction Services	47,000	0
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E05510 - Balch Consolidation</b>				
642625 - Right of Way Svcs	10,000	652625 - Right of Way Services	10,000	0
642669 - Survey Services	125,000	652669 - Survey Services	125,000	0
642673 - Traffic Operations	30,000	652673 - Traffic Operations Services	30,000	0
<b>Total:</b>	<b>217,000</b>		<b>217,000</b>	<b>0</b>
<b>E05512 - Wet Weather Scr Fac</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>E05516 - ESCSO Project Mgmt</b>				
642309 - Horticultural Svs	20,000	652309 - Horticultural Services	20,000	0
642429 - Special Rescue	15,000	652429 - Special Rescue Services	15,000	0
642609 - Green Str Proj Svcs	12,000	652609 - Green Street Project Service	12,000	0
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642669 - Survey Services	75,000	652669 - Survey Services	75,000	0
<b>Total:</b>	<b>134,000</b>		<b>134,000</b>	<b>0</b>
<b>E05564 - Slough Infrastructur</b>				
642309 - Horticultural Svs	10,000	652309 - Horticultural Services	10,000	0
642321 - Natural Area Maint	0	652321 - Natural Area Maintenance	0	0
642669 - Survey Services	18,000	652669 - Survey Services	18,000	0
<b>Total:</b>	<b>28,000</b>		<b>28,000</b>	<b>0</b>
<b>E06072 - CBWTP Lagoon Reconst</b>				
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>E06073 - Sulvn/Strk/Hldy Pred</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E06073 - Sulvn/Strk/Hldy Pred</b>				
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>19,000</b>		<b>19,000</b>	<b>0</b>
<b>E06673 - BCH/ESX/OAK PREDESIG</b>				
642501 - Construction Svcs	52,000	652501 - Construction Services	52,000	0
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642609 - Green Str Proj Svcs	18,000	652609 - Green Street Project Service:	18,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	38,000	652669 - Survey Services	38,000	0
<b>Total:</b>	<b>111,000</b>		<b>111,000</b>	<b>0</b>
<b>E06790 - S AIRPORT 4</b>				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	15,000	652501 - Construction Services	15,000	0
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services	4,000	652669 - Survey Services	4,000	0
<b>Total:</b>	<b>26,000</b>		<b>26,000</b>	<b>0</b>
<b>E06901 - Swan Is Pump Station</b>				
642309 - Horticultural Svs	2,500	652309 - Horticultural Services	2,500	0
642661 - Structural Services	17,000	652661 - Structural Services	17,000	0
642669 - Survey Services	11,000	652669 - Survey Services	11,000	0
<b>Total:</b>	<b>30,500</b>		<b>30,500</b>	<b>0</b>
<b>E06902 - Portsmouth Force Mai</b>				
642309 - Horticultural Svs	20,000	652309 - Horticultural Services	20,000	0
642501 - Construction Svcs	36,000	652501 - Construction Services	36,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E06902 - Portsmouth Force Mai</b>				
642513 - Engineering Services	5,000	652513 - Engineering Services	5,000	0
642625 - Right of Way Svcs	6,000	652625 - Right of Way Services	6,000	0
642661 - Structural Services	0	652661 - Structural Services	0	0
642669 - Survey Services	80,000	652669 - Survey Services	80,000	0
<b>Total:</b>	<b>147,000</b>		<b>147,000</b>	<b>0</b>
<b>E06908 - ALSOP-BROWNWOOD</b>				
642309 - Horticultural Svs	12,000	652309 - Horticultural Services	12,000	0
642321 - Natural Area Maint	0	652321 - Natural Area Maintenance	0	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E06947 - Luther Rd Hab Rstrn</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E06954 - Lents San Swr Extens</b>				
642609 - Green Str Proj Svcs	6,000	652609 - Green Street Project Service:	6,000	0
642669 - Survey Services	18,000	652669 - Survey Services	18,000	0
<b>Total:</b>	<b>24,000</b>		<b>24,000</b>	<b>0</b>
<b>E06973 - Sellwood Interceptor</b>				
642669 - Survey Services	6,000	652669 - Survey Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>E07177 - NE 148TH BASIN WQF P</b>				
642625 - Right of Way Svcs	21,000	652625 - Right of Way Services	21,000	0
642669 - Survey Services	32,000	652669 - Survey Services	32,000	0
<b>Total:</b>	<b>53,000</b>		<b>53,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E07367 - Emerson Dr Step Sys</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07384 - S.Foster-E.Lents Pha</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642601 - Contract Management	0	652601 - Contract Management	0	0
642669 - Survey Services	55,000	652669 - Survey Services	55,000	0
<b>Total:</b>	<b>55,000</b>		<b>55,000</b>	<b>0</b>
<b>E07444 - Marine Drive PS</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07445 - HAYDEN ISLAND PS</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07450 - Lombard PS</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07622 - Fanno/Tryon WQ TMDL</b>				
642609 - Green Str Proj Svcs	5,000	652609 - Green Street Project Service	5,000	0
642669 - Survey Services	3,000	652669 - Survey Services	3,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>E07623 - Wellhead Sump Retrof</b>				
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>E07644 - SE FOSTER &amp; 122ND</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E07644 - SE FOSTER &amp; 122ND</b>				
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Service:	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07833 - Ankeny PS Upgrade</b>				
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E07947 - CBWTP Scnd Trmt Expa</b>				
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08106 - CBWTP Digester Expan</b>				
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>E08107 - ECSO Sys Startup</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	3,000	652625 - Right of Way Services	3,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642661 - Structural Services	8,000	652661 - Structural Services	8,000	0
642669 - Survey Services	12,000	652669 - Survey Services	12,000	0
<b>Total:</b>	<b>26,000</b>		<b>26,000</b>	<b>0</b>
<b>E08249 - SE Foster Rd. Draina</b>				
642653 - Stormwater Repair	102,000	652653 - Drainage Repair	102,000	0
<b>Total:</b>	<b>102,000</b>		<b>102,000</b>	<b>0</b>
<b>E08293 - FAB A PS FM: Garden H</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08376 - SE 83rd Pump Station</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642669 - Survey Services	2,000	652669 - Survey Services	2,000	0
<b>Total:</b>	<b>12,000</b>		<b>12,000</b>	<b>0</b>
<b>E08380 - CS Outfalls Predesig</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E08400 - Sewer Structural Reh</b>				
642501 - Construction Svcs	38,000	652501 - Construction Services	38,000	0
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	65,000	652625 - Right of Way Services	65,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	86,000	652669 - Survey Services	86,000	0
<b>Total:</b>	<b>192,000</b>		<b>192,000</b>	<b>0</b>
<b>E08467 - Sellwood CSO PS</b>				
642501 - Construction Svcs	25,000	652501 - Construction Services	25,000	0
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
<b>Total:</b>	<b>62,000</b>		<b>62,000</b>	<b>0</b>
<b>E08548 - Swan Isl PS Landscap</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08576 - PH1: Oaks B. Culvert</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08576 - PH1: Oaks B. Culvert</b>				
642309 - Horticultural Svs	3,000	652309 - Horticultural Services	3,000	0
642669 - Survey Services	36,000	652669 - Survey Services	36,000	0
<b>Total:</b>	<b>39,000</b>		<b>39,000</b>	<b>0</b>
<b>E08624 - SE Platt Ave WQF</b>				
642653 - Stormwater Repair	147,000	652653 - Drainage Repair	147,000	0
<b>Total:</b>	<b>147,000</b>		<b>147,000</b>	<b>0</b>
<b>E08645 - Cherry Park PS Impro</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08661 - SE 12th &amp; Gideon Rec</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642609 - Green Str Proj Svcs	27,000	652609 - Green Street Project Service:	27,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	28,000	652669 - Survey Services	28,000	0
<b>Total:</b>	<b>63,000</b>		<b>63,000</b>	<b>0</b>
<b>E08662 - SE Clinton-Caruthers</b>				
642609 - Green Str Proj Svcs	75,000	652609 - Green Street Project Service:	75,000	0
<b>Total:</b>	<b>75,000</b>		<b>75,000</b>	<b>0</b>
<b>E08663 - SETibbettsHarrisonGS</b>				
642501 - Construction Svcs	27,000	652501 - Construction Services	27,000	0
642601 - Contract Management	0	652601 - Contract Management	0	0
642609 - Green Str Proj Svcs	65,000	652609 - Green Street Project Service:	65,000	0
642669 - Survey Services	33,000	652669 - Survey Services	33,000	0
<b>Total:</b>	<b>125,000</b>		<b>125,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08665 - SE Div Rec&amp;Grst (15)</b>				
642609 - Green Str Proj Svcs	22,000	652609 - Green Street Project Service:	22,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	35,000	652669 - Survey Services	35,000	0
<b>Total:</b>	<b>62,000</b>		<b>62,000</b>	<b>0</b>
<b>E08669 - SE Clay-Taylor GRST</b>				
642609 - Green Str Proj Svcs	47,000	652609 - Green Street Project Service:	47,000	0
642669 - Survey Services	5,000	652669 - Survey Services	5,000	0
<b>Total:</b>	<b>52,000</b>		<b>52,000</b>	<b>0</b>
<b>E08670 - SE 41st&amp;lvonGrst(25)</b>				
642661 - Structural Services	15,000	652661 - Structural Services	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>E08673 - SE Madison Grst (34)</b>				
642513 - Engineering Services	1,000	652513 - Engineering Services	1,000	0
642609 - Green Str Proj Svcs	2,000	652609 - Green Street Project Service:	2,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	2,000	652669 - Survey Services	2,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>E08683 - Tryon San Sw Protect</b>				
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	8,000	652669 - Survey Services	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>E08723 - Elk Rock PS- Site Im</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08748 - Party Sewers</b>				
642513 - Engineering Services	6,000	652513 - Engineering Services	6,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642637 - Sewer Repair	25,000	652637 - Sewer Repair	25,000	0
642669 - Survey Services	32,000	652669 - Survey Services	32,000	0
<b>Total:</b>	<b>72,000</b>		<b>72,000</b>	<b>0</b>
<b>E08766 - NW 23rd Sewer Rehab</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642601 - Contract Management	0	652601 - Contract Management	0	0
642669 - Survey Services	90,000	652669 - Survey Services	90,000	0
<b>Total:</b>	<b>90,000</b>		<b>90,000</b>	<b>0</b>
<b>E08782 - Watershed Investment</b>				
642309 - Horticultural Svs	9,000	652309 - Horticultural Services	9,000	0
642321 - Natural Area Maint	0	652321 - Natural Area Maintenance	0	0
642609 - Green Str Proj Svcs	25,000	652609 - Green Street Project Service:	25,000	0
642625 - Right of Way Svcs	24,000	652625 - Right of Way Services	24,000	0
642669 - Survey Services	64,000	652669 - Survey Services	64,000	0
<b>Total:</b>	<b>122,000</b>		<b>122,000</b>	<b>0</b>
<b>E08809 - UIC Improvements - G</b>				
642501 - Construction Svcs	37,000	652501 - Construction Services	37,000	0
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642609 - Green Str Proj Svcs	10,000	652609 - Green Street Project Service:	10,000	0
642625 - Right of Way Svcs	9,000	652625 - Right of Way Services	9,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642661 - Structural Services	15,000	652661 - Structural Services	15,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08809 - UIC Improvements - G</b>				
642669 - Survey Services	44,000	652669 - Survey Services	44,000	0
<b>Total:</b>	<b>118,000</b>		<b>118,000</b>	<b>0</b>
<b>E08834 - Ash Creek Sewer Reha</b>				
642625 - Right of Way Svcs	17,000	652625 - Right of Way Services	17,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	7,000	652669 - Survey Services	7,000	0
<b>Total:</b>	<b>24,000</b>		<b>24,000</b>	<b>0</b>
<b>E08905 - G2G Land Acquisition</b>				
642309 - Horticultural Svcs	3,000	652309 - Horticultural Services	3,000	0
642609 - Green Str Proj Svcs	13,000	652609 - Green Street Project Service:	13,000	0
642625 - Right of Way Svcs	82,000	652625 - Right of Way Services	82,000	0
642661 - Structural Services	25,000	652661 - Structural Services	25,000	0
642669 - Survey Services	135,000	652669 - Survey Services	135,000	0
<b>Total:</b>	<b>258,000</b>		<b>258,000</b>	<b>0</b>
<b>E08908 - NE 60th Sewer Rehab</b>				
642501 - Construction Svcs	70,000	652501 - Construction Services	70,000	0
642513 - Engineering Services	2,000	652513 - Engineering Services	2,000	0
642669 - Survey Services	55,000	652669 - Survey Services	55,000	0
<b>Total:</b>	<b>127,000</b>		<b>127,000</b>	<b>0</b>
<b>E09017 - NWN BCC 1&amp;2</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	26,000	652669 - Survey Services	26,000	0
<b>Total:</b>	<b>29,000</b>		<b>29,000</b>	<b>0</b>
<b>E09045 - Fanno Basin System I</b>				



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E09045 - Fanno Basin System I</b>				
642309 - Horticultural Svcs	40,000	652309 - Horticultural Services	40,000	0
642501 - Construction Svcs	35,000	652501 - Construction Services	35,000	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642609 - Green Str Proj Svcs	45,000	652609 - Green Street Project Service:	45,000	0
642625 - Right of Way Svcs	100,000	652625 - Right of Way Services	100,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642661 - Structural Services	15,000	652661 - Structural Services	15,000	0
642669 - Survey Services	120,000	652669 - Survey Services	120,000	0
<b>Total:</b>	<b>363,000</b>		<b>363,000</b>	<b>0</b>
<b>E09061 - Woods Outfall Discon</b>				
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>E09118 - NW Pettygrove GrSt</b>				
642609 - Green Str Proj Svcs	100,000	652609 - Green Street Project Service:	100,000	0
<b>Total:</b>	<b>100,000</b>		<b>100,000</b>	<b>0</b>
<b>E09183 - Eastside StCar Pkg 3</b>				
642501 - Construction Svcs	10,000	652501 - Construction Services	10,000	0
642609 - Green Str Proj Svcs	9,000	652609 - Green Street Project Service:	9,000	0
642669 - Survey Services	21,000	652669 - Survey Services	21,000	0
<b>Total:</b>	<b>40,000</b>		<b>40,000</b>	<b>0</b>
<b>E10000 - Small PS Prj FY09-10</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E10003 - Stark Inflow Control</b>				
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10003 - Stark Inflow Control</b>				
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	9,000	652669 - Survey Services	9,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>E10029 - Ptlid-Milw Light Rail</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642609 - Green Str Proj Svcs	10,000	652609 - Green Street Project Service:	10,000	0
642625 - Right of Way Svcs	7,000	652625 - Right of Way Services	7,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642637 - Sewer Repair	65,000	652637 - Sewer Repair	65,000	0
642661 - Structural Services	20,000	652661 - Structural Services	20,000	0
642669 - Survey Services	90,000	652669 - Survey Services	90,000	0
<b>Total:</b>	<b>202,000</b>		<b>202,000</b>	<b>0</b>
<b>E10031 - Phase 2 Pipe Rehab</b>				
642513 - Engineering Services	3,000	652513 - Engineering Services	3,000	0
642625 - Right of Way Svcs	2,000	652625 - Right of Way Services	2,000	0
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642669 - Survey Services	34,000	652669 - Survey Services	34,000	0
<b>Total:</b>	<b>39,000</b>		<b>39,000</b>	<b>0</b>
<b>E10034 - Tryon Creek I/I</b>				
642633 - Sewer Insp & Clean	0	652633 - Sewer Inspection & Cleaning	0	0
642637 - Sewer Repair	0	652637 - Sewer Repair	0	0
642669 - Survey Services	85,000	652669 - Survey Services	85,000	0
<b>Total:</b>	<b>85,000</b>		<b>85,000</b>	<b>0</b>
<b>E10126 - Bike Blvd Green St</b>				
642609 - Green Str Proj Svcs	2,000	652609 - Green Street Project Service:	2,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E10126 - Bike Blvd Green St</b>				
642669 - Survey Services	23,000	652669 - Survey Services	23,000	0
<b>Total:</b>	<b>25,000</b>		<b>25,000</b>	<b>0</b>
<b>EP0000 - BES Permit Projects</b>				
642541 - Utilities	170,000	652541 - Utilities	170,000	0
<b>Total:</b>	<b>170,000</b>		<b>170,000</b>	<b>0</b>
<b>S00001 - PSSRP CAD Replacemen</b>				
642245 - Staffing Support	230,511	652245 - Staffing Support	230,511	0
<b>Total:</b>	<b>230,511</b>		<b>230,511</b>	<b>0</b>
<b>T00001 - E Burnside</b>				
642305 - Forestry Services	22,500	652305 - Forestry Services	22,500	0
642309 - Horticultural Svs	25,000	652309 - Horticultural Services	25,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>57,500</b>		<b>57,500</b>	<b>0</b>
<b>T00003 - CH: Mult-TF</b>				
642501 - Construction Svcs	2,622	652501 - Construction Services	2,622	0
642513 - Engineering Services	3,042	652513 - Engineering Services	3,042	0
<b>Total:</b>	<b>5,664</b>		<b>5,664</b>	<b>0</b>
<b>T00005 - Cully Blvd</b>				
642305 - Forestry Services	21,000	652305 - Forestry Services	21,000	0
642501 - Construction Svcs	70,276	652501 - Construction Services	70,276	0
642513 - Engineering Services	22,812	652513 - Engineering Services	22,812	0
<b>Total:</b>	<b>114,088</b>		<b>114,088</b>	<b>0</b>
<b>T00006 - Division SC</b>				
642305 - Forestry Services	11,148	652305 - Forestry Services	11,148	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00006 - Division SC</b>				
642501 - Construction Svcs	15,734	652501 - Construction Services	15,734	0
<b>Total:</b>	<b>26,882</b>		<b>26,882</b>	<b>0</b>
<b>T00008 - Gateway: 102nd Ave</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00009 - Gibbs Ped Br</b>				
642501 - Construction Svcs	10,489	652501 - Construction Services	10,489	0
642513 - Engineering Services	7,604	652513 - Engineering Services	7,604	0
<b>Total:</b>	<b>18,093</b>		<b>18,093</b>	<b>0</b>
<b>T00011 - Kenton: Denver St Im</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00012 - Killingsworth: Comme</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
642501 - Construction Svcs	62,934	652501 - Construction Services	62,934	0
642513 - Engineering Services	30,416	652513 - Engineering Services	30,416	0
<b>Total:</b>	<b>93,350</b>		<b>93,350</b>	<b>0</b>
<b>T00014 - Portland Streetcar E</b>				
642305 - Forestry Services	15,000	652305 - Forestry Services	15,000	0
642513 - Engineering Services	30,000	652513 - Engineering Services	30,000	0
<b>Total:</b>	<b>45,000</b>		<b>45,000</b>	<b>0</b>
<b>T00015 - Russell Street Impro</b>				
642305 - Forestry Services	1,000	652305 - Forestry Services	1,000	0
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00015 - Russell Street Impro</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>T00018 - St Johns/Lombard Ped</b>				
642305 - Forestry Services	7,432	652305 - Forestry Services	7,432	0
642513 - Engineering Services	7,604	652513 - Engineering Services	7,604	0
<b>Total:</b>	<b>15,036</b>		<b>15,036</b>	<b>0</b>
<b>T00019 - W Burnside Prelimina</b>				
642305 - Forestry Services	1,784	652305 - Forestry Services	1,784	0
642501 - Construction Svcs	10,489	652501 - Construction Services	10,489	0
642513 - Engineering Services	7,604	652513 - Engineering Services	7,604	0
<b>Total:</b>	<b>19,877</b>		<b>19,877</b>	<b>0</b>
<b>T00021 - 47th &amp; Columbia</b>				
642305 - Forestry Services	27,500	652305 - Forestry Services	27,500	0
642513 - Engineering Services	15,208	652513 - Engineering Services	15,208	0
<b>Total:</b>	<b>42,708</b>		<b>42,708</b>	<b>0</b>
<b>T00022 - Alderwood: 82nd &amp; Co</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00024 - Columbia Blvd/MLK BI</b>				
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>T00025 - Going St Bridge</b>				
642521 - Material Testing	2,000	652521 - Material Testing Services	2,000	0
<b>Total:</b>	<b>2,000</b>		<b>2,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00026 - Leadbetter RR Overcr</b>				
642513 - Engineering Services	20,000	652513 - Engineering Services	20,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>T00027 - Lombard: Columbia SI</b>				
642305 - Forestry Services	2,973	652305 - Forestry Services	2,973	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
642521 - Material Testing	4,000	652521 - Material Testing Services	4,000	0
<b>Total:</b>	<b>16,973</b>		<b>16,973</b>	<b>0</b>
<b>T00031 - LID Street Design</b>				
642305 - Forestry Services	4,500	652305 - Forestry Services	4,500	0
642513 - Engineering Services	52,000	652513 - Engineering Services	52,000	0
<b>Total:</b>	<b>56,500</b>		<b>56,500</b>	<b>0</b>
<b>T00045 - Lents Town Center Fo</b>				
642513 - Engineering Services	55,000	652513 - Engineering Services	55,000	0
<b>Total:</b>	<b>55,000</b>		<b>55,000</b>	<b>0</b>
<b>T00048 - Boones Ferry - Steph</b>				
642305 - Forestry Services	7,432	652305 - Forestry Services	7,432	0
642501 - Construction Svcs	10,489	652501 - Construction Services	10,489	0
642513 - Engineering Services	11,406	652513 - Engineering Services	11,406	0
<b>Total:</b>	<b>29,327</b>		<b>29,327</b>	<b>0</b>
<b>T00051 - Burgard Rd Over Aban</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svcs	25,000	652309 - Horticultural Services	25,000	0
642513 - Engineering Services	152,080	652513 - Engineering Services	152,080	0
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>187,080</b>		<b>187,080</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00054 - MLK Viaduct</b>				
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00055 - Paving Preservation</b>				
642501 - Construction Svcs	11,034	652501 - Construction Services	11,034	0
642513 - Engineering Services	8,000	652513 - Engineering Services	8,000	0
642521 - Material Testing	2,500	652521 - Material Testing Services	2,500	0
<b>Total:</b>	<b>21,534</b>		<b>21,534</b>	<b>0</b>
<b>T00064 - Harbor/River</b>				
642305 - Forestry Services	11,148	652305 - Forestry Services	11,148	0
642501 - Construction Svcs	15,734	652501 - Construction Services	15,734	0
642513 - Engineering Services	11,406	652513 - Engineering Services	11,406	0
642521 - Material Testing	7,500	652521 - Material Testing Services	7,500	0
<b>Total:</b>	<b>45,788</b>		<b>45,788</b>	<b>0</b>
<b>T00118 - Vancouver Over Col S</b>				
642513 - Engineering Services	30,416	652513 - Engineering Services	30,416	0
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>40,416</b>		<b>40,416</b>	<b>0</b>
<b>T00119 - 82nd Ave/Col Interse</b>				
642513 - Engineering Services	45,624	652513 - Engineering Services	45,624	0
<b>Total:</b>	<b>45,624</b>		<b>45,624</b>	<b>0</b>
<b>T00121 - 50s Bkwy: NE Thompso</b>				
642513 - Engineering Services	7,604	652513 - Engineering Services	7,604	0
<b>Total:</b>	<b>7,604</b>		<b>7,604</b>	<b>0</b>
<b>T00124 - Center St &amp; Earl Boy</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00124 - Center St &amp; Earl Boy</b>				
642309 - Horticultural Svs	5,000	652309 - Horticultural Services	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>T00127 - 31st Ave Design LID;</b>				
642305 - Forestry Services	1,869	652305 - Forestry Services	1,869	0
642513 - Engineering Services	26,700	652513 - Engineering Services	26,700	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>28,569</b>		<b>28,569</b>	<b>0</b>
<b>T00128 - 109th Ave LID; NE</b>				
642305 - Forestry Services	22,735	652305 - Forestry Services	22,735	0
642513 - Engineering Services	71,634	652513 - Engineering Services	71,634	0
<b>Total:</b>	<b>94,369</b>		<b>94,369</b>	<b>0</b>
<b>T00134 - Gateway Ph II</b>				
642305 - Forestry Services	27,000	652305 - Forestry Services	27,000	0
642309 - Horticultural Svs	7,500	652309 - Horticultural Services	7,500	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	10,000	652513 - Engineering Services	10,000	0
<b>Total:</b>	<b>44,500</b>		<b>44,500</b>	<b>0</b>
<b>T00155 - Sidewalk-ARRA</b>				
642513 - Engineering Services	11,000	652513 - Engineering Services	11,000	0
<b>Total:</b>	<b>11,000</b>		<b>11,000</b>	<b>0</b>
<b>T00173 - Williams Ped Impr</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00174 - Gantenbein Ped Imp</b>				
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00180 - ARRA - Paving</b>				
642501 - Construction Svcs	11,034	652501 - Construction Services	11,034	0
642513 - Engineering Services	2,400	652513 - Engineering Services	2,400	0
642521 - Material Testing	2,436	652521 - Material Testing Services	2,436	0
<b>Total:</b>	<b>15,870</b>		<b>15,870</b>	<b>0</b>
<b>T00185 - Moody Pkwy</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642501 - Construction Svcs	62,934	652501 - Construction Services	62,934	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>72,934</b>		<b>72,934</b>	<b>0</b>
<b>T00189 - ARRA-S Aud</b>				
642305 - Forestry Services	3,000	652305 - Forestry Services	3,000	0
<b>Total:</b>	<b>3,000</b>		<b>3,000</b>	<b>0</b>
<b>T00196 - 15 Miles</b>				
642305 - Forestry Services	7,432	652305 - Forestry Services	7,432	0
642501 - Construction Svcs	20,978	652501 - Construction Services	20,978	0
642513 - Engineering Services	15,208	652513 - Engineering Services	15,208	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
<b>Total:</b>	<b>43,618</b>		<b>43,618</b>	<b>0</b>
<b>T00201 - Lambert Ped</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00201 - Lambert Ped</b>				
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00206 - Springwater</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	15,208	652513 - Engineering Services	15,208	0
<b>Total:</b>	<b>15,208</b>		<b>15,208</b>	<b>0</b>
<b>TA0000 - PDOT CSTSP Program</b>				
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TD0000 - Subdivision Streets</b>				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>TI0000 - Comm/Industrial Stre</b>				
642305 - Forestry Services	8,000	652305 - Forestry Services	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>TM0000 - Minor Permits Street</b>				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>WBD799 - Meters Purchases</b>				
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	27,300	652655 - Street Patching	27,300	0
<b>Total:</b>	<b>27,300</b>		<b>27,300</b>	<b>0</b>
<b>WBD813 - Services</b>				
642541 - Utilities	0	652541 - Utilities	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBD813 - Services</b>				
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	220,000	652655 - Street Patching	220,000	0
<b>Total:</b>	<b>220,000</b>		<b>220,000</b>	<b>0</b>
<b>WBD886 - Hydrants Replacement</b>				
642541 - Utilities	0	652541 - Utilities	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	54,500	652655 - Street Patching	54,500	0
<b>Total:</b>	<b>54,500</b>		<b>54,500</b>	<b>0</b>
<b>WBD900 - Transmission Mains</b>				
642521 - Material Testing	52,500	652521 - Material Testing Services	52,500	0
642541 - Utilities	0	652541 - Utilities	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	5,200	652655 - Street Patching	5,200	0
<b>Total:</b>	<b>57,700</b>		<b>57,700</b>	<b>0</b>
<b>WBD903 - Distribution Mains</b>				
642521 - Material Testing	52,500	652521 - Material Testing Services	52,500	0
642541 - Utilities	0	652541 - Utilities	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	488,600	652655 - Street Patching	488,600	0
642669 - Survey Services	40,000	652669 - Survey Services	40,000	0
<b>Total:</b>	<b>581,100</b>		<b>581,100</b>	<b>0</b>
<b>WBD918 - Wellfield Maintenan</b>				
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	10,000	652655 - Street Patching	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBD919 - Pump Station Improve</b>				
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	10,000	652655 - Street Patching	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>WBD921 - BES Adjustments</b>				
642541 - Utilities	0	652541 - Utilities	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	43,500	652655 - Street Patching	43,500	0
<b>Total:</b>	<b>43,500</b>		<b>43,500</b>	<b>0</b>
<b>WBD926 - ODOT Adjustments</b>				
642541 - Utilities	0	652541 - Utilities	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	70,000	652655 - Street Patching	70,000	0
<b>Total:</b>	<b>70,000</b>		<b>70,000</b>	<b>0</b>
<b>WBD943 - Facilities Rehab-Int</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>WBD949 - Open Reservoirs Main</b>				
642529 - Project/Constr Mgmt	48,000	652529 - Project/Construction Manage	48,000	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	70,000	652655 - Street Patching	70,000	0
<b>Total:</b>	<b>118,000</b>		<b>118,000</b>	<b>0</b>
<b>WBD953 - Powell Butte Mainten</b>				
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642655 - Street Patching	0	652655 - Street Patching	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2010-11 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBD965 - PDOT Adjustments</b>				
642521 - Material Testing	30,000	652521 - Material Testing Services	30,000	0
642541 - Utilities	0	652541 - Utilities	0	0
642653 - Stormwater Repair	0	652653 - Drainage Repair	0	0
642655 - Street Patching	92,500	652655 - Street Patching	92,500	0
<b>Total:</b>	<b>122,500</b>		<b>122,500</b>	<b>0</b>
<b>WBD975 - Conduit Trestle Vuln</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>WBD993 - Treatment Facilities</b>				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>