

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Servic	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
642125 - Permitting Services	0	652125 - Permitting Services	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
642233 - Legal Services	0	652233 - Legal Services	0	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
642249 - Training Services	0	652249 - Training Services	0	0
642253 - Management Services	0	652253 - Management Services	0	0
642301 - Equipment Services	0	652301 - Equipment Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642313 - Irrigation Services	0	652313 - Irrigation Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0
642509 - Endangrd Species Act	0	652509 - Endangered Species Act	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>0 - Non-Program</b>				
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642541 - Utilities	0	652541 - Utilities	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
642661 - Structural Services	0	652661 - Structural Services	0	0
642669 - Survey Services	0	652669 - Survey Services	0	0
642685 - Utility Locates	0	652685 - Utility locates	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1ACOL2GENF - Assess to Gen Fund</b>				
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1HLTH2GENF - Health to Gen Fund</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1PDBT2GENF - Pens Dbt to Gen Fund</b>				
642245 - Staffing Support	0	652245 - Staffing Support	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>1TECH2CAMP - Tech Svs to Camp Fin</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MF2MF0001 - OMF to OMF</b>				
642221 - Financial Services	0	652221 - Financial Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>3MFFA2ES01 - Facilities-BES</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>3MFTS2TR01 - Tech Svs-PDOT</b>				
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AT2CB0001 - Attorney-Cable IA</b>				
642233 - Legal Services	11,205	652233 - Legal Services	11,205	0
<b>Total:</b>	<b>11,205</b>		<b>11,205</b>	<b>0</b>
<b>7AT2DR0001 - Attorney-FPDR IA</b>				
642233 - Legal Services	195,631	652233 - Legal Services	195,631	0
<b>Total:</b>	<b>195,631</b>		<b>195,631</b>	<b>0</b>
<b>7AT2ES0001 - Attorney-BES IA</b>				
642233 - Legal Services	515,141	652233 - Legal Services	515,141	0
<b>Total:</b>	<b>515,141</b>		<b>515,141</b>	<b>0</b>
<b>7AT2MF0001 - Attorney-OMF IA</b>				
642233 - Legal Services	2,409,290	652233 - Legal Services	2,409,290	0
<b>Total:</b>	<b>2,409,290</b>		<b>2,409,290</b>	<b>0</b>
<b>7AT2PL0001 - Attorney-Police IA</b>				
642233 - Legal Services	601,278	652233 - Legal Services	601,278	0
<b>Total:</b>	<b>601,278</b>		<b>601,278</b>	<b>0</b>
<b>7AT2TR0001 - Attorney-PDOT IA</b>				
642233 - Legal Services	146,723	652233 - Legal Services	146,723	0
<b>Total:</b>	<b>146,723</b>		<b>146,723</b>	<b>0</b>
<b>7AT2WA0001 - Attorney-Water IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AT2WA0001 - Attorney-Water IA</b>				
642233 - Legal Services	257,916	652233 - Legal Services	257,916	0
<b>Total:</b>	<b>257,916</b>		<b>257,916</b>	<b>0</b>
<b>7AU2AU0001 - Auditor-Auditor IA</b>				
642253 - Management Services	881,052	652253 - Management Services	881,052	0
<b>Total:</b>	<b>881,052</b>		<b>881,052</b>	<b>0</b>
<b>7AU2DR0001 - Auditor-FPDR IA</b>				
642209 - Document Imaging	0	652209 - Document Imaging	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2DS0001 - Auditor-BDS IA</b>				
642229 - Hearings Officer	78,975	652229 - Hearings Officer Services	78,975	0
<b>Total:</b>	<b>78,975</b>		<b>78,975</b>	<b>0</b>
<b>7AU2MF0001 - Auditor-OMF IA</b>				
642229 - Hearings Officer	2,430	652229 - Hearings Officer Services	2,430	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>2,430</b>		<b>2,430</b>	<b>0</b>
<b>7AU2PL0001 - Auditor-Police IA</b>				
642229 - Hearings Officer	41,537	652229 - Hearings Officer Services	41,537	0
<b>Total:</b>	<b>41,537</b>		<b>41,537</b>	<b>0</b>
<b>7AU2PN0001 - Auditor-BPS IA</b>				
642229 - Hearings Officer	1,200	652229 - Hearings Officer Services	1,200	0
<b>Total:</b>	<b>1,200</b>		<b>1,200</b>	<b>0</b>
<b>7AU2SD0001 - Auditor-OSD IA</b>				
642229 - Hearings Officer	0	652229 - Hearings Officer Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7AU2TR0001 - Auditor-PDOT IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7AU2TR0001 - Auditor-PDOT IA</b>				
642229 - Hearings Officer	33,733	652229 - Hearings Officer Services	33,733	0
<b>Total:</b>	<b>33,733</b>		<b>33,733</b>	<b>0</b>
<b>7CB2CB0001 - Cable-Cable IA</b>				
642201 - Admin & Support	283,579	652201 - Administration & Support Ser	283,579	0
<b>Total:</b>	<b>283,579</b>		<b>283,579</b>	<b>0</b>
<b>7CB2MF0001 - Cable-OMF IA</b>				
642237 - Miscellaneous	5,000	652237 - Miscellaneous Services	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>7DR2PL0001 - FPDR-Police IA</b>				
642413 - Pensions	7,200	652413 - Pensions	7,200	0
<b>Total:</b>	<b>7,200</b>		<b>7,200</b>	<b>0</b>
<b>7DS2ES0001 - BDS-BES IA</b>				
642213 - Facilities Rental	66,253	652213 - Facilities Rental	66,253	0
<b>Total:</b>	<b>66,253</b>		<b>66,253</b>	<b>0</b>
<b>7DS2FR0001 - BDS-Fire IA</b>				
642213 - Facilities Rental	26,876	652213 - Facilities Rental	26,876	0
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>26,876</b>		<b>26,876</b>	<b>0</b>
<b>7DS2HC0001 - BDS- BHCD IA</b>				
642109 - Inspection/Abatement	119,000	652109 - Inspection/Abatement Servic	119,000	0
642237 - Miscellaneous	55,920	652237 - Miscellaneous Services	55,920	0
<b>Total:</b>	<b>174,920</b>		<b>174,920</b>	<b>0</b>
<b>7DS2MY0001 - BDS-Mayors Office IA</b>				
642245 - Staffing Support	10,000	652245 - Staffing Support	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7DS2PK0001 - BDS-Parks IA</b>				
642125 - Permitting Services	1,000	652125 - Permitting Services	1,000	0
642213 - Facilities Rental	5,375	652213 - Facilities Rental	5,375	0
642237 - Miscellaneous	15,000	652237 - Miscellaneous Services	15,000	0
<b>Total:</b>	<b>21,375</b>		<b>21,375</b>	<b>0</b>
<b>7DS2PL0001 - BDS-Police IA</b>				
642117 - Neighborhood Cleanup	24,225	652117 - Neighborhood Cleanup	24,225	0
<b>Total:</b>	<b>24,225</b>		<b>24,225</b>	<b>0</b>
<b>7DS2PN0001 - BDS-Planning IA</b>				
642109 - Inspection/Abatement	99,288	652109 - Inspection/Abatement Service	99,288	0
642625 - Right of Way Svcs	69,240	652625 - Right of Way Services	69,240	0
<b>Total:</b>	<b>168,528</b>		<b>168,528</b>	<b>0</b>
<b>7DS2SD0001 - BDS-OSD IA</b>				
642109 - Inspection/Abatement	0	652109 - Inspection/Abatement Service	0	0
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7DS2TR0001 - BDS-PDOT IA</b>				
642117 - Neighborhood Cleanup	27,482	652117 - Neighborhood Cleanup	27,482	0
642213 - Facilities Rental	53,752	652213 - Facilities Rental	53,752	0
<b>Total:</b>	<b>81,234</b>		<b>81,234</b>	<b>0</b>
<b>7DS2WA0001 - BDS-Water IA</b>				
642213 - Facilities Rental	5,375	652213 - Facilities Rental	5,375	0
<b>Total:</b>	<b>5,375</b>		<b>5,375</b>	<b>0</b>
<b>7EM2WA0001 - POEM-Water IA</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7EM2WA0001 - POEM-Water IA</b>				
642409 - Public Safety System	7,000	652409 - Public Safety Systems	7,000	0
<b>Total:</b>	<b>7,000</b>		<b>7,000</b>	<b>0</b>
<b>7ES2DS0001 - BES-BDS IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7ES2ES0001 - BES-BES IA</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642517 - Laboratory Services	237,734	652517 - Laboratory Services	237,734	0
642533 - Revegetation	20,000	652533 - Watershed Revegetation Ser	20,000	0
642537 - Sampling/Monitoring	73,553	652537 - Sampling and Monitoring	73,553	0
642609 - Green Str Proj Svcs	0	652609 - Green Street Project Service:	0	0
<b>Total:</b>	<b>331,287</b>		<b>331,287</b>	<b>0</b>
<b>7ES2FR0001 - BES-Fire IA</b>				
642429 - Special Rescue	0	652429 - Special Rescue Services	0	0
642517 - Laboratory Services	10,000	652517 - Laboratory Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>7ES2MF0001 - BES-OMF IA</b>				
642213 - Facilities Rental	360,000	652213 - Facilities Rental	360,000	0
<b>Total:</b>	<b>360,000</b>		<b>360,000</b>	<b>0</b>
<b>7ES2PK0001 - BES-Parks IA</b>				
642321 - Natural Area Maint	11,316	652321 - Natural Area Maintenance	11,316	0
642533 - Revegetation	130,000	652533 - Watershed Revegetation Ser	130,000	0
<b>Total:</b>	<b>141,316</b>		<b>141,316</b>	<b>0</b>
<b>7ES2PN0001 - BES-Planning IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7ES2PN0001 - BES-Planning IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7ES2TR0001 - BES-PDOT IA</b>				
642509 - Endangrd Species Act	140,000	652509 - Endangered Species Act	140,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642641 - Space Rent	25,000	652641 - Space Rent	25,000	0
<b>Total:</b>	<b>165,000</b>		<b>165,000</b>	<b>0</b>
<b>7ES2WA0001 - BES-Water IA</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642509 - Endangrd Species Act	40,000	652509 - Endangered Species Act	40,000	0
642517 - Laboratory Services	10,000	652517 - Laboratory Services	10,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642541 - Utilities	286,259	652541 - Utilities	286,259	0
<b>Total:</b>	<b>336,259</b>		<b>336,259</b>	<b>0</b>
<b>7FR2DR0001 - Fire-FPDR IA</b>				
642245 - Staffing Support	51,116	652245 - Staffing Support	51,116	0
642413 - Pensions	1,239,484	652413 - Pensions	1,239,484	0
642421 - RTW/Light Duty	414,613	652421 - Return to Work/Light Duty	414,613	0
<b>Total:</b>	<b>1,705,213</b>		<b>1,705,213</b>	<b>0</b>
<b>7FR2ES0001 - Fire-BES IA</b>				
642429 - Special Rescue	0	652429 - Special Rescue Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7FR2MF0001 - Fire-OMF IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7FR2MF0001 - Fire-OMF IA</b>				
642641 - Space Rent	12,202	652641 - Space Rent	12,202	0
<b>Total:</b>	<b>12,202</b>		<b>12,202</b>	<b>0</b>
<b>7FR2WA0001 - Fire-Water IA</b>				
642109 - Inspection/Abatement	91,386	652109 - Inspection/Abatement Service	91,386	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>91,386</b>		<b>91,386</b>	<b>0</b>
<b>7GR2ES0001 - Govt Rel-BES IA</b>				
642217 - Federal Representatn	28,208	652217 - Federal Representation	28,208	0
<b>Total:</b>	<b>28,208</b>		<b>28,208</b>	<b>0</b>
<b>7GR2TR0001 - Govt Rel-PDOT IA</b>				
642217 - Federal Representatn	17,007	652217 - Federal Representation	17,007	0
<b>Total:</b>	<b>17,007</b>		<b>17,007</b>	<b>0</b>
<b>7GR2WA0001 - Govt Rel-Water IA</b>				
642217 - Federal Representatn	26,200	652217 - Federal Representation	26,200	0
<b>Total:</b>	<b>26,200</b>		<b>26,200</b>	<b>0</b>
<b>7HC2TR0001 - BHCD-PBOT</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7HC2WA0001 - BHCD-Water IA</b>				
642121 - Outreach/Education	11,500	652121 - Outreach and Education Sen	11,500	0
642249 - Training Services	0	652249 - Training Services	0	0
<b>Total:</b>	<b>11,500</b>		<b>11,500</b>	<b>0</b>
<b>7MF2AU0001 - OMF-Auditor IA</b>				
642241 - Revenue Collection	565,265	652241 - Revenue Collection Services	565,265	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2AU0001 - OMF-Auditor IA</b>				
642253 - Management Services	66,091	652253 - Management Services	66,091	0
<b>Total:</b>	<b>631,356</b>		<b>631,356</b>	<b>0</b>
<b>7MF2DR0001 - OMF-FPDR IA</b>				
642253 - Management Services	22,390	652253 - Management Services	22,390	0
<b>Total:</b>	<b>22,390</b>		<b>22,390</b>	<b>0</b>
<b>7MF2DS0001 - OMF-BDS IA</b>				
642249 - Training Services	19,083	652249 - Training Services	19,083	0
<b>Total:</b>	<b>19,083</b>		<b>19,083</b>	<b>0</b>
<b>7MF2ES0001 - OMF-BES IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642221 - Financial Services	6,652	652221 - Financial Services	6,652	0
642249 - Training Services	31,688	652249 - Training Services	31,688	0
642253 - Management Services	147,534	652253 - Management Services	147,534	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>185,874</b>		<b>185,874</b>	<b>0</b>
<b>7MF2FR0001 - OMF-Fire IA</b>				
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7MF2HC0001 - OMF-BHCD IA</b>				
642201 - Admin & Support	33,125	652201 - Administration & Support Ser	33,125	0
642221 - Financial Services	45,000	652221 - Financial Services	45,000	0
642245 - Staffing Support	0	652245 - Staffing Support	0	0
<b>Total:</b>	<b>78,125</b>		<b>78,125</b>	<b>0</b>
<b>7MF2MF0001 - OMF-OMF IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2MF0001 - OMF-OMF IA</b>				
642201 - Admin & Support	209,422	652201 - Administration & Support Ser	209,422	0
642221 - Financial Services	58,500	652221 - Financial Services	58,500	0
642237 - Miscellaneous	36,000	652237 - Miscellaneous Services	36,000	0
642241 - Revenue Collection	260,608	652241 - Revenue Collection Services	260,608	0
642245 - Staffing Support	547,059	652245 - Staffing Support	547,059	0
642249 - Training Services	22,934	652249 - Training Services	22,934	0
642253 - Management Services	2,426,868	652253 - Management Services	2,426,868	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
642641 - Space Rent	2,888	652641 - Space Rent	2,888	0
<b>Total:</b>	<b>3,564,279</b>		<b>3,564,279</b>	<b>0</b>
<b>7MF2PK0001 - OMF-Parks IA</b>				
642249 - Training Services	1,050	652249 - Training Services	1,050	0
642253 - Management Services	30,728	652253 - Management Services	30,728	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>31,778</b>		<b>31,778</b>	<b>0</b>
<b>7MF2PL0001 - OMF-Police IA</b>				
642245 - Staffing Support	390,341	652245 - Staffing Support	390,341	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>390,341</b>		<b>390,341</b>	<b>0</b>
<b>7MF2TR0001 - OMF-PDOT IA</b>				
642221 - Financial Services	6,733	652221 - Financial Services	6,733	0
642249 - Training Services	20,833	652249 - Training Services	20,833	0
642253 - Management Services	50,822	652253 - Management Services	50,822	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7MF2TR0001 - OMF-PDOT IA</b>				
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>78,388</b>		<b>78,388</b>	<b>0</b>
<b>7MF2WA0001 - OMF-Water IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	23,093	652221 - Financial Services	23,093	0
642241 - Revenue Collection	2,935,282	652241 - Revenue Collection Services	2,935,282	0
642249 - Training Services	16,982	652249 - Training Services	16,982	0
642253 - Management Services	119,949	652253 - Management Services	119,949	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642613 - Parking Mgmt	0	652613 - Parking Management Service	0	0
<b>Total:</b>	<b>3,095,306</b>		<b>3,095,306</b>	<b>0</b>
<b>7MY2MF0001 - Mayor-OMF IA</b>				
642253 - Management Services	128,000	652253 - Management Services	128,000	0
<b>Total:</b>	<b>128,000</b>		<b>128,000</b>	<b>0</b>
<b>7MY2NI0001 - Mayor-ONI IA</b>				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7MY2PN0001 - Mayor-Planning IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
642205 - Council Office Svs	221,248	652205 - Council Office Services	221,248	0
<b>Total:</b>	<b>221,248</b>		<b>221,248</b>	<b>0</b>
<b>7MY2TR0001 - Mayor-PBOT IA</b>				
642205 - Council Office Svs	170,296	652205 - Council Office Services	170,296	0
<b>Total:</b>	<b>170,296</b>		<b>170,296</b>	<b>0</b>
<b>7NI2HC0001 - ONI-BHCD IA</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7NI2HC0001 - ONI-BHCD IA</b>				
642133 - Residential Siting	25,984	652133 - Community Residential Siting	25,984	0
<b>Total:</b>	<b>25,984</b>		<b>25,984</b>	<b>0</b>
<b>7NI2PA0001 - ONI- PA Comm IA</b>				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7NI2PK0001 - ONI-Parks IA</b>				
642201 - Admin & Support	9,000	652201 - Administration & Support Ser	9,000	0
<b>Total:</b>	<b>9,000</b>		<b>9,000</b>	<b>0</b>
<b>7NI2PN0001 - ONI-Planning IA</b>				
642117 - Neighborhood Cleanup	7,311	652117 - Neighborhood Cleanup	7,311	0
642201 - Admin & Support	185	652201 - Administration & Support Ser	185	0
<b>Total:</b>	<b>7,496</b>		<b>7,496</b>	<b>0</b>
<b>7NI2SD0001 - ONI-OSD IA</b>				
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PA2PL0001 - PA Comm - Police IA</b>				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PK2ES0001 - Parks-BES IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
642301 - Equipment Services	25,334	652301 - Equipment Services	25,334	0
642305 - Forestry Services	65,779	652305 - Forestry Services	65,779	0
642309 - Horticultural Svs	366,140	652309 - Horticultural Services	366,140	0
642317 - Landscape/Grounds	10,695	652317 - Landscaping/Grounds Mainte	10,695	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2ES0001 - Parks-BES IA</b>				
642321 - Natural Area Maint	466,424	652321 - Natural Area Maintenance	466,424	0
642329 - Turf Maintenance	36,360	652329 - Turf Maintenance/Mowing	36,360	0
642401 - Enhanced Safety Enfc	0	652401 - Enhanced Safety Enforceme	0	0
642509 - Endangrd Species Act	115,000	652509 - Endangered Species Act	115,000	0
642661 - Structural Services	9,731	652661 - Structural Services	9,731	0
<b>Total:</b>	<b>1,095,463</b>		<b>1,095,463</b>	<b>0</b>
<b>7PK2FR0001 - Parks-Fire IA</b>				
642305 - Forestry Services	15,000	652305 - Forestry Services	15,000	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>7PK2MF0001 - Parks-OMF IA</b>				
642305 - Forestry Services	36,854	652305 - Forestry Services	36,854	0
642309 - Horticultural Svs	198,307	652309 - Horticultural Services	198,307	0
642313 - Irrigation Services	348	652313 - Irrigation Services	348	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642329 - Turf Maintenance	8,638	652329 - Turf Maintenance/Mowing	8,638	0
<b>Total:</b>	<b>244,147</b>		<b>244,147</b>	<b>0</b>
<b>7PK2PK0001 - Parks-Parks IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642221 - Financial Services	0	652221 - Financial Services	0	0
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	0	652309 - Horticultural Services	0	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642329 - Turf Maintenance	0	652329 - Turf Maintenance/Mowing	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PK2PK0001 - Parks-Parks IA</b>				
642661 - Structural Services	0	652661 - Structural Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PK2PL0001 - Parks-Police IA</b>				
642213 - Facilities Rental	4,178	652213 - Facilities Rental	4,178	0
642301 - Equipment Services	16,128	652301 - Equipment Services	16,128	0
642317 - Landscape/Grounds	7,054	652317 - Landscaping/Grounds Mainte	7,054	0
<b>Total:</b>	<b>27,360</b>		<b>27,360</b>	<b>0</b>
<b>7PK2PN0001 - Parks-Planning IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PK2TR0001 - Parks-PDOT IA</b>				
642201 - Admin & Support	93,075	652201 - Administration & Support Ser	93,075	0
642305 - Forestry Services	144,219	652305 - Forestry Services	144,219	0
642309 - Horticultural Svs	13,499	652309 - Horticultural Services	13,499	0
642313 - Irrigation Services	13,482	652313 - Irrigation Services	13,482	0
642317 - Landscape/Grounds	0	652317 - Landscaping/Grounds Mainte	0	0
642329 - Turf Maintenance	17,300	652329 - Turf Maintenance/Mowing	17,300	0
<b>Total:</b>	<b>281,575</b>		<b>281,575</b>	<b>0</b>
<b>7PK2WA0001 - Parks-Water IA</b>				
642305 - Forestry Services	51,900	652305 - Forestry Services	51,900	0
642321 - Natural Area Maint	99,700	652321 - Natural Area Maintenance	99,700	0
642329 - Turf Maintenance	21,000	652329 - Turf Maintenance/Mowing	21,000	0
<b>Total:</b>	<b>172,600</b>		<b>172,600</b>	<b>0</b>
<b>7PL2DR0001 - Police-FPDR IA</b>				
642245 - Staffing Support	0	652245 - Staffing Support	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PL2DR0001 - Police-FPDR IA</b>				
642413 - Pensions	1,312,372	652413 - Pensions	1,312,372	0
642421 - RTW/Light Duty	532,969	652421 - Return to Work/Light Duty	532,969	0
<b>Total:</b>	<b>1,845,341</b>		<b>1,845,341</b>	<b>0</b>
<b>7PL2EC0001 - Police-BOEC IA</b>				
642409 - Public Safety System	21,215	652409 - Public Safety Systems	21,215	0
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>21,215</b>		<b>21,215</b>	<b>0</b>
<b>7PL2HC0001 - Police-BHCD IA</b>				
642405 - Home Security/Locks	0	652405 - Home Security/Locks	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PL2MF0001 - Police-OMF IA</b>				
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
642641 - Space Rent	41,506	652641 - Space Rent	41,506	0
<b>Total:</b>	<b>41,506</b>		<b>41,506</b>	<b>0</b>
<b>7PL2TR0001 - Police-PDOT IA</b>				
642241 - Revenue Collection	640,000	652241 - Revenue Collection Services	640,000	0
642417 - Records Checks	10,000	652417 - Records Checks	10,000	0
<b>Total:</b>	<b>650,000</b>		<b>650,000</b>	<b>0</b>
<b>7PL2WA0001 - Police-Water IA</b>				
642237 - Miscellaneous	6,300	652237 - Miscellaneous Services	6,300	0
<b>Total:</b>	<b>6,300</b>		<b>6,300</b>	<b>0</b>
<b>7PN2DS0001 - Planning-BDS IA</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7PN2ES0001 - Planning-BES IA</b>				



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PN2ES0001 - Planning-BES IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642105 - Green Incentive Fund	0	652105 - Green Incentive Fund	0	0
642121 - Outreach/Education	5,000	652121 - Outreach and Education Ser	5,000	0
642129 - Planning Services	120,400	652129 - Planning Services	120,400	0
<b>Total:</b>	<b>140,400</b>		<b>140,400</b>	<b>0</b>
<b>7PN2HC0001 - Planning-BHCD IA</b>				
642129 - Planning Services	9,749	652129 - Planning Services	9,749	0
<b>Total:</b>	<b>9,749</b>		<b>9,749</b>	<b>0</b>
<b>7PN2MF0001 - Planning-OMF IA</b>				
642101 - City Energy Challeng	17,421	652101 - City Energy Challenge	17,421	0
642129 - Planning Services	17,900	652129 - Planning Services	17,900	0
642237 - Miscellaneous	0	652237 - Miscellaneous Services	0	0
<b>Total:</b>	<b>35,321</b>		<b>35,321</b>	<b>0</b>
<b>7PN2PK0001 - Planning-Parks IA</b>				
642129 - Planning Services	17,900	652129 - Planning Services	17,900	0
<b>Total:</b>	<b>17,900</b>		<b>17,900</b>	<b>0</b>
<b>7PN2PN0001 - Planning to Planning IA</b>				
642121 - Outreach/Education	98,740	652121 - Outreach and Education Ser	98,740	0
642129 - Planning Services	160,000	652129 - Planning Services	160,000	0
642201 - Admin & Support	431,319	652201 - Administration & Support Ser	431,319	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
<b>Total:</b>	<b>690,059</b>		<b>690,059</b>	<b>0</b>
<b>7PN2TR0001 - Planning-PDOT IA</b>				
642101 - City Energy Challeng	30,000	652101 - City Energy Challenge	30,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7PN2TR0001 - Planning-PDOT IA</b>				
642129 - Planning Services	17,900	652129 - Planning Services	17,900	0
<b>Total:</b>	<b>47,900</b>		<b>47,900</b>	<b>0</b>
<b>7PN2WA0001 - Planning-Water IA</b>				
642101 - City Energy Challeng	15,000	652101 - City Energy Challenge	15,000	0
642105 - Green Incentive Fund	55,000	652105 - Green Incentive Fund	55,000	0
642121 - Outreach/Education	25,000	652121 - Outreach and Education Sen	25,000	0
642129 - Planning Services	17,900	652129 - Planning Services	17,900	0
<b>Total:</b>	<b>112,900</b>		<b>112,900</b>	<b>0</b>
<b>7PU2ES0001 - PU Comm-BES IA</b>				
642205 - Council Office Svs	74,238	652205 - Council Office Services	74,238	0
<b>Total:</b>	<b>74,238</b>		<b>74,238</b>	<b>0</b>
<b>7PU2NI0001 - PU Comm-ONI IA</b>				
642205 - Council Office Svs	0	652205 - Council Office Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7SD2ES0001 - OSD-BES IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642105 - Green Incentive Fund	0	652105 - Green Incentive Fund	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Sen	0	0
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7SD2MF0001 - OSD-OMF IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7SD2SD0001 - OSD-OSD IA</b>				
642117 - Neighborhood Cleanup	0	652117 - Neighborhood Cleanup	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7SD2SD0001 - OSD-OSD IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7SD2TR0001 - OSD-PDOT IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7SD2WA0001 - OSD-Water IA</b>				
642101 - City Energy Challeng	0	652101 - City Energy Challenge	0	0
642105 - Green Incentive Fund	0	652105 - Green Incentive Fund	0	0
642121 - Outreach/Education	0	652121 - Outreach and Education Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7TR2DS0001 - PDOT-BDS IA</b>				
642125 - Permitting Services	460,911	652125 - Permitting Services	460,911	0
642621 - Pkg Operation Svcs	0	652621 - Parking Operation Services	0	0
<b>Total:</b>	<b>460,911</b>		<b>460,911</b>	<b>0</b>
<b>7TR2ES0001 - PDOT-BES IA</b>				
642221 - Financial Services	0	652221 - Financial Services	0	0
642501 - Construction Svcs	5,000	652501 - Construction Services	5,000	0
642513 - Engineering Services	15,000	652513 - Engineering Services	15,000	0
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
642541 - Utilities	189,058	652541 - Utilities	189,058	0
642609 - Green Str Proj Svcs	132,000	652609 - Green Street Project Service:	132,000	0
642613 - Parking Mgmt	23,760	652613 - Parking Management Service:	23,760	0
642625 - Right of Way Svcs	60,000	652625 - Right of Way Services	60,000	0
642629 - Sewer Customer Resp	914,885	652629 - Sewer Customer Response	914,885	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2ES0001 - PDOT-BES IA</b>				
642633 - Sewer Insp & Clean	3,553,276	652633 - Sewer Inspection & Cleaning	3,553,276	0
642637 - Sewer Repair	9,289,987	652637 - Sewer Repair	9,289,987	0
642641 - Space Rent	1,200	652641 - Space Rent	1,200	0
642645 - Stmwtr Customer Resp	150,572	652645 - Stormwater Customer Respo	150,572	0
642649 - Stmwtr Insp & Clean	2,607,241	652649 - Stormwater Inspection & Cle:	2,607,241	0
642653 - Stormwater Repair	886,451	652653 - Stormwater Repair	886,451	0
642665 - Sump Maintenance	874,944	652665 - Sump Maintenance	874,944	0
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
642673 - Traffic Operations	0	652673 - Traffic Operations Services	0	0
642677 - Traffic Signal Svcs	5,000	652677 - Traffic Signal Services	5,000	0
642685 - Utility Locates	814,765	652685 - Utiltily locates	814,765	0
642693 - WrkZne Traffic Review	1,000	652693 - Work Zone Traffic Control Re	1,000	0
<b>Total:</b>	<b>19,544,139</b>		<b>19,544,139</b>	<b>0</b>
<b>7TR2FR0001 - PDOT-Fire IA</b>				
642213 - Facilities Rental	4,900	652213 - Facilities Rental	4,900	0
642613 - Parking Mgmt	11,880	652613 - Parking Management Service	11,880	0
<b>Total:</b>	<b>16,780</b>		<b>16,780</b>	<b>0</b>
<b>7TR2HC0001 - PBOT-BHCD</b>				
642501 - Construction Svcs	1,500,000	652501 - Construction Services	1,500,000	0
<b>Total:</b>	<b>1,500,000</b>		<b>1,500,000</b>	<b>0</b>
<b>7TR2MF0001 - PDOT-OMF IA</b>				
642225 - GIS Services	203,440	652225 - GIS Services	203,440	0
642253 - Management Services	60,789	652253 - Management Services	60,789	0
642613 - Parking Mgmt	31,680	652613 - Parking Management Service	31,680	0
642617 - Pkg Enforcement Svcs	40,000	652617 - Parking Enforcement Service	40,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2MF0001 - PDOT-OMF IA</b>				
642641 - Space Rent	184,792	652641 - Space Rent	184,792	0
<b>Total:</b>	<b>520,701</b>		<b>520,701</b>	<b>0</b>
<b>7TR2PK0001 - PDOT-Parks IA</b>				
642201 - Admin & Support	267,766	652201 - Administration & Support Ser	267,766	0
642613 - Parking Mgmt	19,800	652613 - Parking Management Service	19,800	0
<b>Total:</b>	<b>287,566</b>		<b>287,566</b>	<b>0</b>
<b>7TR2PL0001 - PDOT-Police IA</b>				
642613 - Parking Mgmt	407,880	652613 - Parking Management Service	407,880	0
642673 - Traffic Operations	18,100	652673 - Traffic Operations Services	18,100	0
<b>Total:</b>	<b>425,980</b>		<b>425,980</b>	<b>0</b>
<b>7TR2PN0001 - PDOT-Planning IA</b>				
642129 - Planning Services	374,250	652129 - Planning Services	374,250	0
642237 - Miscellaneous	13,000	652237 - Miscellaneous Services	13,000	0
<b>Total:</b>	<b>387,250</b>		<b>387,250</b>	<b>0</b>
<b>7TR2TR0001 - PBOT - PBOT IA</b>				
642613 - Parking Mgmt	23,760	652613 - Parking Management Service	23,760	0
642641 - Space Rent	2,400	652641 - Space Rent	2,400	0
<b>Total:</b>	<b>26,160</b>		<b>26,160</b>	<b>0</b>
<b>7TR2WA0001 - PDOT-Water IA</b>				
642109 - Inspection/Abatement	8,000	652109 - Inspection/Abatement Servic	8,000	0
642501 - Construction Svcs	32,000	652501 - Construction Services	32,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642541 - Utilities	500,400	652541 - Utilities	500,400	0
642613 - Parking Mgmt	83,160	652613 - Parking Management Service	83,160	0
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7TR2WA0001 - PDOT-Water IA</b>				
642625 - Right of Way Svcs	12,000	652625 - Right of Way Services	12,000	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>635,560</b>		<b>635,560</b>	<b>0</b>
<b>7WA2ES0001 - Water-BES IA</b>				
642501 - Construction Svcs	347,781	652501 - Construction Services	347,781	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642525 - Meter Maintenance	1,087,025	652525 - Meter Maintenance	1,087,025	0
<b>Total:</b>	<b>1,434,806</b>		<b>1,434,806</b>	<b>0</b>
<b>7WA2HC0001 - Water-BHCD IA</b>				
642121 - Outreach/Education	0	652121 - Outreach and Education Sen	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>7WA2MF0001 - Water-OMF IA</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642209 - Document Imaging	15,000	652209 - Document Imaging	15,000	0
642213 - Facilities Rental	68,116	652213 - Facilities Rental	68,116	0
642241 - Revenue Collection	0	652241 - Revenue Collection Services	0	0
642641 - Space Rent	0	652641 - Space Rent	0	0
<b>Total:</b>	<b>83,116</b>		<b>83,116</b>	<b>0</b>
<b>7WA2PL0001 - Water-Police IA</b>				
642209 - Document Imaging	18,000	652209 - Document Imaging	18,000	0
<b>Total:</b>	<b>18,000</b>		<b>18,000</b>	<b>0</b>
<b>7WA2TR0001 - Water-PDOT IA</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>7WA2WA0001 - Water-Water IA</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642237 - Miscellaneous	6,500	652237 - Miscellaneous Services	6,500	0
642513 - Engineering Services	16,000	652513 - Engineering Services	16,000	0
642517 - Laboratory Services	59,600	652517 - Laboratory Services	59,600	0
642529 - Project/Constr Mgmt	62,400	652529 - Project/Construction Manage	62,400	0
642625 - Right of Way Svcs	0	652625 - Right of Way Services	0	0
642641 - Space Rent	8,100	652641 - Space Rent	8,100	0
<b>Total:</b>	<b>152,600</b>		<b>152,600</b>	<b>0</b>
<b>B70001 - Fire GO Bond - Station 1</b>				
642213 - Facilities Rental	70,218	652213 - Facilities Rental	70,218	0
<b>Total:</b>	<b>70,218</b>		<b>70,218</b>	<b>0</b>
<b>E04661 - Pump Station Improvements</b>				
642309 - Horticultural Svcs	10,000	652309 - Horticultural Services	10,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642669 - Survey Services	16,588	652669 - Survey Services	16,588	0
<b>Total:</b>	<b>26,588</b>		<b>26,588</b>	<b>0</b>
<b>E04863 - Maintenance Capital - Contract</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	20,000	652529 - Project/Construction Manage	20,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	268,820	652669 - Survey Services	268,820	0
<b>Total:</b>	<b>293,820</b>		<b>293,820</b>	<b>0</b>
<b>E05413 - South Airport Sanitation</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E05413 - South Airport Sanitation</b>				
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	12,156	652669 - Survey Services	12,156	0
<b>Total:</b>	<b>17,156</b>		<b>17,156</b>	<b>0</b>
<b>E05510 - Balch Consolidation Conduit</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	30,000	652529 - Project/Construction Manage	30,000	0
642625 - Right of Way Svcs	33,700	652625 - Right of Way Services	33,700	0
642669 - Survey Services	50,000	652669 - Survey Services	50,000	0
<b>Total:</b>	<b>113,700</b>		<b>113,700</b>	<b>0</b>
<b>E05512 - CBWTP Wastewater Headworks</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	185,000	652529 - Project/Construction Manage	185,000	0
642625 - Right of Way Svcs	50,000	652625 - Right of Way Services	50,000	0
642669 - Survey Services	116,372	652669 - Survey Services	116,372	0
<b>Total:</b>	<b>351,372</b>		<b>351,372</b>	<b>0</b>
<b>E05516 - Eastside Combined System Overflow Tunnel</b>				
642309 - Horticultural Svcs	75,000	652309 - Horticultural Services	75,000	0
642429 - Special Rescue	15,000	652429 - Special Rescue Services	15,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>90,000</b>		<b>90,000</b>	<b>0</b>
<b>E06901 - Swan Island Pump Station</b>				
642201 - Admin & Support	0	652201 - Administration & Support Ser	0	0
642301 - Equipment Services	2,000	652301 - Equipment Services	2,000	0
642309 - Horticultural Svcs	229,000	652309 - Horticultural Services	229,000	0



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E06901 - Swan Island Pump Station</b>				
642313 - Irrigation Services	2,000	652313 - Irrigation Services	2,000	0
<b>Total:</b>	<b>233,000</b>		<b>233,000</b>	<b>0</b>
<b>E06902 - Portsmouth Force Main</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642517 - Laboratory Services	0	652517 - Laboratory Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	30,000	652529 - Project/Construction Manage	30,000	0
642625 - Right of Way Svcs	50,000	652625 - Right of Way Services	50,000	0
642669 - Survey Services	10,000	652669 - Survey Services	10,000	0
<b>Total:</b>	<b>90,000</b>		<b>90,000</b>	<b>0</b>
<b>E06947 - Lents Interceptor XI</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E06954 - Lents Sanitary Sewer Extension</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642529 - Project/Constr Mgmt	20,000	652529 - Project/Construction Manage	20,000	0
642669 - Survey Services	24,312	652669 - Survey Services	24,312	0
<b>Total:</b>	<b>44,312</b>		<b>44,312</b>	<b>0</b>
<b>E06973 - Sellwood Interceptor</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	5,000	652529 - Project/Construction Manage	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>E07177 - NE 148th Basin Water Quality Facility Project</b>				
642309 - Horticultural Svcs	5,000	652309 - Horticultural Services	5,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E07177 - NE 148th Basin Water Quality Facility Project</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	32,000	652669 - Survey Services	32,000	0
<b>Total:</b>	<b>42,000</b>		<b>42,000</b>	<b>0</b>
<b>E07622 - Fanno/Tryon Creeks Water Quality Implementation</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07644 - SE Foster &amp; 122nd Sewer Construction</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07717 - Eastside Combined Sewer Overflow Administration/</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E07833 - Ankeny Pump Station Upgrade</b>				
642309 - Horticultural Svcs	25,000	652309 - Horticultural Services	25,000	0
642669 - Survey Services	16,588	652669 - Survey Services	16,588	0
<b>Total:</b>	<b>41,588</b>		<b>41,588</b>	<b>0</b>
<b>E08105 - Holladay, Sullivan, Stark Basins Inflow Control</b>				
642309 - Horticultural Svcs	7,000	652309 - Horticultural Services	7,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	30,000	652669 - Survey Services	30,000	0
<b>Total:</b>	<b>42,000</b>		<b>42,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08106 - CBWTP Digester Expansion</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642669 - Survey Services	16,588	652669 - Survey Services	16,588	0
<b>Total:</b>	<b>16,588</b>		<b>16,588</b>	<b>0</b>
<b>E08300 - Oak Basin Repair &amp; Upgrade</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	45,000	652529 - Project/Construction Manage	45,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	22,000	652669 - Survey Services	22,000	0
<b>Total:</b>	<b>72,000</b>		<b>72,000</b>	<b>0</b>
<b>E08301 - Oak Basin Replace Combined Sewer</b>				
642529 - Project/Constr Mgmt	7,900	652529 - Project/Construction Manage	7,900	0
<b>Total:</b>	<b>7,900</b>		<b>7,900</b>	<b>0</b>
<b>E08376 - SE 83rd Pump Station</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642669 - Survey Services	2,157	652669 - Survey Services	2,157	0
<b>Total:</b>	<b>2,157</b>		<b>2,157</b>	<b>0</b>
<b>E08400 - Sewer Structural Rehabilitation</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	30,000	652529 - Project/Construction Manage	30,000	0
642625 - Right of Way Svcs	15,000	652625 - Right of Way Services	15,000	0
642669 - Survey Services	60,000	652669 - Survey Services	60,000	0
<b>Total:</b>	<b>105,000</b>		<b>105,000</b>	<b>0</b>
<b>E08404 - Errol Confluence-Tideman Johnson Nature Park</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08404 - Errol Confluence-Tideman Johnson Nature Park</b>				
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08446 - Ash Creek Sewer Rehabilitation</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08467 - Lents 1 &amp; 2 Combined Sewer Overflow Control</b>				
642309 - Horticultural Svs	4,000	652309 - Horticultural Services	4,000	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	30,000	652529 - Project/Construction Manage	30,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
<b>Total:</b>	<b>59,000</b>		<b>59,000</b>	<b>0</b>
<b>E08509 - SE 59th &amp; Lincoln</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08662 - SE Division Stormwater &amp; Plantings</b>				
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08663 - SE 26 &amp; Tibbetts Stormwater &amp; Plantings</b>				
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08664 - SE 28th &amp; Harrison Stormwater &amp; Plantings</b>				
642529 - Project/Constr Mgmt	8,500	652529 - Project/Construction Manage	8,500	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08664 - SE 28th &amp; Harrison Stormwater &amp; Plantings</b>				
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	85,000	652669 - Survey Services	85,000	0
<b>Total:</b>	<b>98,500</b>		<b>98,500</b>	<b>0</b>
<b>E08665 - SE Division Stormwater &amp; Plantings</b>				
642529 - Project/Constr Mgmt	10,000	652529 - Project/Construction Manage	10,000	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	85,000	652669 - Survey Services	85,000	0
<b>Total:</b>	<b>100,000</b>		<b>100,000</b>	<b>0</b>
<b>E08669 - SE Clay-Taylor Stormwater &amp; Plantings</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	262,500	652529 - Project/Construction Manage	262,500	0
642537 - Sampling/Monitoring	0	652537 - Sampling and Monitoring	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	535,000	652669 - Survey Services	535,000	0
<b>Total:</b>	<b>802,500</b>		<b>802,500</b>	<b>0</b>
<b>E08748 - Party Sewers</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642669 - Survey Services	14,000	652669 - Survey Services	14,000	0
<b>Total:</b>	<b>14,000</b>		<b>14,000</b>	<b>0</b>
<b>E08755 - Streetcar: Eastside Expansion</b>				
642669 - Survey Services	3,000,000	652669 - Survey Services	3,000,000	0
<b>Total:</b>	<b>3,000,000</b>		<b>3,000,000</b>	<b>0</b>
<b>E08766 - NW 23rd Sewer Rehabilitation</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08766 - NW 23rd Sewer Rehabilitation</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>E08782 - Watershed Investment</b>				
642309 - Horticultural Svs	15,000	652309 - Horticultural Services	15,000	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	160,000	652669 - Survey Services	160,000	0
<b>Total:</b>	<b>180,000</b>		<b>180,000</b>	<b>0</b>
<b>E08809 - Underground Injection Control Improvements</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	20,000	652529 - Project/Construction Manage	20,000	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	182,000	652669 - Survey Services	182,000	0
<b>Total:</b>	<b>207,000</b>		<b>207,000</b>	<b>0</b>
<b>E08900 - NE 122nd Ave Water Quality Facility</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642669 - Survey Services	9,123	652669 - Survey Services	9,123	0
<b>Total:</b>	<b>9,123</b>		<b>9,123</b>	<b>0</b>
<b>E08905 - Grey to Green Land Acquisition</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>E08905 - Grey to Green Land Acquisition</b>				
642669 - Survey Services	110,000	652669 - Survey Services	110,000	0
<b>Total:</b>	<b>115,000</b>		<b>115,000</b>	<b>0</b>
<b>E08908 - NE 60th Sewer Rehabilitation</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642625 - Right of Way Svcs	5,000	652625 - Right of Way Services	5,000	0
642669 - Survey Services	15,000	652669 - Survey Services	15,000	0
<b>Total:</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>
<b>E09017 - NW Neighborhood Balch Consolidated Conduit 1&amp;2</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642529 - Project/Constr Mgmt	5,000	652529 - Project/Construction Manage	5,000	0
<b>Total:</b>	<b>5,000</b>		<b>5,000</b>	<b>0</b>
<b>E09045 - Fanno Basin System Improvement</b>				
642309 - Horticultural Svcs	50,000	652309 - Horticultural Services	50,000	0
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	10,000	652529 - Project/Construction Manage	10,000	0
642533 - Revegetation	0	652533 - Watershed Revegetation Ser	0	0
642625 - Right of Way Svcs	123,300	652625 - Right of Way Services	123,300	0
<b>Total:</b>	<b>183,300</b>		<b>183,300</b>	<b>0</b>
<b>E09061 - Zidell River Cap</b>				
642521 - Material Testing	0	652521 - Material Testing Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>EP0000 - BES Permit Projects</b>				
642541 - Utilities	150,000	652541 - Utilities	150,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>EP0000 - BES Permit Projects</b>				
642617 - Pkg Enforcement Svcs	0	652617 - Parking Enforcement Service	0	0
<b>Total:</b>	<b>150,000</b>		<b>150,000</b>	<b>0</b>
<b>T00001 - Burnside: Bridge-14th</b>				
642305 - Forestry Services	65,582	652305 - Forestry Services	65,582	0
642501 - Construction Svcs	159,750	652501 - Construction Services	159,750	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	109,605	652529 - Project/Construction Manage	109,605	0
<b>Total:</b>	<b>334,937</b>		<b>334,937</b>	<b>0</b>
<b>T00003 - Capitol Highway: Multnomah Blvd-Taylor Ferry</b>				
642305 - Forestry Services	4,070	652305 - Forestry Services	4,070	0
642501 - Construction Svcs	17,546	652501 - Construction Services	17,546	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	25,000	652529 - Project/Construction Manage	25,000	0
<b>Total:</b>	<b>46,616</b>		<b>46,616</b>	<b>0</b>
<b>T00005 - Cully Boulevard: NE Prescott-Killingsworth</b>				
642501 - Construction Svcs	217,300	652501 - Construction Services	217,300	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	40,465	652529 - Project/Construction Manage	40,465	0
642533 - Revegetation	168,000	652533 - Watershed Revegetation Ser	168,000	0
<b>Total:</b>	<b>425,765</b>		<b>425,765</b>	<b>0</b>
<b>T00006 - Division Streetscape</b>				
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642305 - Forestry Services	2,500	652305 - Forestry Services	2,500	0
642309 - Horticultural Svcs	0	652309 - Horticultural Services	0	0
<b>Total:</b>	<b>2,500</b>		<b>2,500</b>	<b>0</b>



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00009 - Gibbs St Pedestrian Bridge</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	10,000	652529 - Project/Construction Manage	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00011 - Kenton: North Denver St Improvements</b>				
642305 - Forestry Services	803	652305 - Forestry Services	803	0
642309 - Horticultural Svs	6,448	652309 - Horticultural Services	6,448	0
642501 - Construction Svcs	13,038	652501 - Construction Services	13,038	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
642529 - Project/Constr Mgmt	19,030	652529 - Project/Construction Manage	19,030	0
<b>Total:</b>	<b>44,319</b>		<b>44,319</b>	<b>0</b>
<b>T00012 - Killingsworth: Commercial-MLK</b>				
642305 - Forestry Services	2,417	652305 - Forestry Services	2,417	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	8,650	652529 - Project/Construction Manage	8,650	0
<b>Total:</b>	<b>11,067</b>		<b>11,067</b>	<b>0</b>
<b>T00014 - Portland Streetcar Loop</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	1,350,000	652529 - Project/Construction Manage	1,350,000	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>1,350,000</b>		<b>1,350,000</b>	<b>0</b>
<b>T00015 - Russell Street Improvements</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642309 - Horticultural Svs	30,000	652309 - Horticultural Services	30,000	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00015 - Russell Street Improvements</b>				
642501 - Construction Svcs	2,000	652501 - Construction Services	2,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	1,000	652521 - Material Testing Services	1,000	0
642529 - Project/Constr Mgmt	2,000	652529 - Project/Construction Manage	2,000	0
<b>Total:</b>	<b>35,000</b>		<b>35,000</b>	<b>0</b>
<b>T00018 - St Johns/Lombard Pedestrian Improvements</b>				
642305 - Forestry Services	5,000	652305 - Forestry Services	5,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	5,000	652529 - Project/Construction Manage	5,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00021 - NE 47th St &amp; Columbia</b>				
642305 - Forestry Services	574	652305 - Forestry Services	574	0
642309 - Horticultural Svcs	5,468	652309 - Horticultural Services	5,468	0
642501 - Construction Svcs	10,850	652501 - Construction Services	10,850	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	8,650	652521 - Material Testing Services	8,650	0
642529 - Project/Constr Mgmt	173,000	652529 - Project/Construction Manage	173,000	0
<b>Total:</b>	<b>198,542</b>		<b>198,542</b>	<b>0</b>
<b>T00022 - Alderwood: NE 82nd &amp; Columbia</b>				
642305 - Forestry Services	12,000	652305 - Forestry Services	12,000	0
642309 - Horticultural Svcs	8,000	652309 - Horticultural Services	8,000	0
642501 - Construction Svcs	20,000	652501 - Construction Services	20,000	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	20,000	652529 - Project/Construction Manage	20,000	0
<b>Total:</b>	<b>60,000</b>		<b>60,000</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00024 - Columbia Blvd &amp; MLK Blvd Street Improvements</b>				
642501 - Construction Svcs	2,170	652501 - Construction Services	2,170	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	8,650	652529 - Project/Construction Manage	8,650	0
<b>Total:</b>	<b>10,820</b>		<b>10,820</b>	<b>0</b>
<b>T00025 - Going St Bridge</b>				
642521 - Material Testing	15,000	652521 - Material Testing Services	15,000	0
<b>Total:</b>	<b>15,000</b>		<b>15,000</b>	<b>0</b>
<b>T00026 - Leadbetter Railroad Overcrossing</b>				
642305 - Forestry Services	2,417	652305 - Forestry Services	2,417	0
642501 - Construction Svcs	162,750	652501 - Construction Services	162,750	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	30,000	652521 - Material Testing Services	30,000	0
642529 - Project/Constr Mgmt	173,000	652529 - Project/Construction Manage	173,000	0
<b>Total:</b>	<b>368,167</b>		<b>368,167</b>	<b>0</b>
<b>T00027 - Lombard: Columbia Slough Overcrossing</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	15,000	652521 - Material Testing Services	15,000	0
642529 - Project/Constr Mgmt	10,000	652529 - Project/Construction Manage	10,000	0
<b>Total:</b>	<b>25,000</b>		<b>25,000</b>	<b>0</b>
<b>T00031 - Local Improvement District St Design</b>				
642305 - Forestry Services	3,300	652305 - Forestry Services	3,300	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	47,000	652529 - Project/Construction Manage	47,000	0
<b>Total:</b>	<b>50,300</b>		<b>50,300</b>	<b>0</b>
<b>T00045 - Lents Transit Center Foster Streetscape</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00045 - Lents Transit Center Foster Streetscape</b>				
642305 - Forestry Services	2,500	652305 - Forestry Services	2,500	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	0	652521 - Material Testing Services	0	0
642529 - Project/Constr Mgmt	20,000	652529 - Project/Construction Manage	20,000	0
<b>Total:</b>	<b>22,500</b>		<b>22,500</b>	<b>0</b>
<b>T00048 - Boones Ferry - Stephenson Street Improvements</b>				
642305 - Forestry Services	2,500	652305 - Forestry Services	2,500	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	10,000	652529 - Project/Construction Manage	10,000	0
<b>Total:</b>	<b>12,500</b>		<b>12,500</b>	<b>0</b>
<b>T00050 - NW 23rd: Burnside-Lovejoy Streets</b>				
642305 - Forestry Services	2,417	652305 - Forestry Services	2,417	0
642501 - Construction Svcs	86,920	652501 - Construction Services	86,920	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
<b>Total:</b>	<b>89,337</b>		<b>89,337</b>	<b>0</b>
<b>T00051 - Burgard Road Over Abandoned Railroad</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642521 - Material Testing	5,000	652521 - Material Testing Services	5,000	0
642529 - Project/Constr Mgmt	146,140	652529 - Project/Construction Manage	146,140	0
<b>Total:</b>	<b>151,140</b>		<b>151,140</b>	<b>0</b>
<b>T00054 - MLK St Viaduct</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	10,000	652529 - Project/Construction Manage	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>T00064 - I-5 Macadam Ramp Access</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00064 - I-5 Macadam Ramp Access</b>				
642305 - Forestry Services	2,500	652305 - Forestry Services	2,500	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	20,000	652529 - Project/Construction Manage	20,000	0
<b>Total:</b>	<b>22,500</b>		<b>22,500</b>	<b>0</b>
<b>T00070 - NE 87th &amp; Columbia Blvd Street Improvements</b>				
642305 - Forestry Services	1,400	652305 - Forestry Services	1,400	0
<b>Total:</b>	<b>1,400</b>		<b>1,400</b>	<b>0</b>
<b>T00095 - 92nd Drive Local Improvement District</b>				
642305 - Forestry Services	1,100	652305 - Forestry Services	1,100	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	17,000	652529 - Project/Construction Manage	17,000	0
<b>Total:</b>	<b>18,100</b>		<b>18,100</b>	<b>0</b>
<b>T00117 - Thurman Over Balch Creek</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
642213 - Facilities Rental	0	652213 - Facilities Rental	0	0
642305 - Forestry Services	11,924	652305 - Forestry Services	11,924	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	14,614	652529 - Project/Construction Manage	14,614	0
<b>Total:</b>	<b>26,538</b>		<b>26,538</b>	<b>0</b>
<b>T00118 - Vancouver Over Columbia Slough</b>				
642305 - Forestry Services	0	652305 - Forestry Services	0	0
642501 - Construction Svcs	21,730	652501 - Construction Services	21,730	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	14,614	652529 - Project/Construction Manage	14,614	0
<b>Total:</b>	<b>36,344</b>		<b>36,344</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00119 - NE 82nd Ave &amp; Columbia Intersection</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	17,300	652529 - Project/Construction Manage	17,300	0
<b>Total:</b>	<b>17,300</b>		<b>17,300</b>	<b>0</b>
<b>T00120 - Portland &amp; Columbia Blvd</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>T00121 - Bikeway: NE Thompson-SE Woodstock</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	8,650	652529 - Project/Construction Manage	8,650	0
<b>Total:</b>	<b>8,650</b>		<b>8,650</b>	<b>0</b>
<b>T00127 - 31st Ave Design Local Improvement District</b>				
642305 - Forestry Services	300	652305 - Forestry Services	300	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	6,000	652529 - Project/Construction Manage	6,000	0
<b>Total:</b>	<b>6,300</b>		<b>6,300</b>	<b>0</b>
<b>T00128 - NE 109th Ave Local Improvement District</b>				
642305 - Forestry Services	1,900	652305 - Forestry Services	1,900	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	20,700	652529 - Project/Construction Manage	20,700	0
<b>Total:</b>	<b>22,600</b>		<b>22,600</b>	<b>0</b>
<b>T00134 - Gateway Phase II</b>				
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	8,650	652529 - Project/Construction Manage	8,650	0
<b>Total:</b>	<b>8,650</b>		<b>8,650</b>	<b>0</b>

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>T00142 - Swan Island Trail</b>				
642529 - Project/Constr Mgmt	0	652529 - Project/Construction Manage	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TA0000 - Community &amp; School Traffic Safety Partnership</b>				
642129 - Planning Services	0	652129 - Planning Services	0	0
642513 - Engineering Services	0	652513 - Engineering Services	0	0
642529 - Project/Constr Mgmt	19,000	652529 - Project/Construction Manage	19,000	0
642669 - Survey Services	0	652669 - Survey Services	0	0
<b>Total:</b>	<b>19,000</b>		<b>19,000</b>	<b>0</b>
<b>TD0000 - Subdivision Streets</b>				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>TI0000 - Comm/Industrial Stre</b>				
642305 - Forestry Services	8,000	652305 - Forestry Services	8,000	0
<b>Total:</b>	<b>8,000</b>		<b>8,000</b>	<b>0</b>
<b>TM0000 - Minor Permits Street</b>				
642305 - Forestry Services	6,000	652305 - Forestry Services	6,000	0
<b>Total:</b>	<b>6,000</b>		<b>6,000</b>	<b>0</b>
<b>WBD813 - Service Installation and Renewal</b>				
642541 - Utilities	916,237	652541 - Utilities	916,237	0
<b>Total:</b>	<b>916,237</b>		<b>916,237</b>	<b>0</b>
<b>WBD876 - Valves Replacement</b>				
642541 - Utilities	37,700	652541 - Utilities	37,700	0
<b>Total:</b>	<b>37,700</b>		<b>37,700</b>	<b>0</b>
<b>WBD885 - Large Meters Replacement</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBD885 - Large Meters Replacement</b>				
642541 - Utilities	27,300	652541 - Utilities	27,300	0
<b>Total:</b>	<b>27,300</b>		<b>27,300</b>	<b>0</b>
<b>WBD886 - Hydrants Replacement</b>				
642541 - Utilities	59,700	652541 - Utilities	59,700	0
<b>Total:</b>	<b>59,700</b>		<b>59,700</b>	<b>0</b>
<b>WBD900 - Transmission Mains</b>				
642541 - Utilities	29,100	652541 - Utilities	29,100	0
<b>Total:</b>	<b>29,100</b>		<b>29,100</b>	<b>0</b>
<b>WBD903 - Distribution Mains</b>				
642521 - Material Testing	52,500	652521 - Material Testing Services	52,500	0
642541 - Utilities	444,800	652541 - Utilities	444,800	0
642669 - Survey Services	20,000	652669 - Survey Services	20,000	0
<b>Total:</b>	<b>517,300</b>		<b>517,300</b>	<b>0</b>
<b>WBD906 - Conduit Repair and Rehabilitation</b>				
642541 - Utilities	37,000	652541 - Utilities	37,000	0
<b>Total:</b>	<b>37,000</b>		<b>37,000</b>	<b>0</b>
<b>WBD912 - Fountain Maintenance</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
<b>Total:</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>WBD918 - Wellfield Maintenance and Improvements</b>				
642541 - Utilities	10,000	652541 - Utilities	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>
<b>WBD919 - Pump Station Improvement</b>				
642541 - Utilities	10,000	652541 - Utilities	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>



**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBD921 - Sewer Adjustments</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642541 - Utilities	16,600	652541 - Utilities	16,600	0
<b>Total:</b>	<b>16,600</b>		<b>16,600</b>	<b>0</b>
<b>WBD922 - Wholesale Meter Maintenance and Rehabilitation</b>				
642541 - Utilities	15,099	652541 - Utilities	15,099	0
<b>Total:</b>	<b>15,099</b>		<b>15,099</b>	<b>0</b>
<b>WBD926 - ODOT Adjustments</b>				
642541 - Utilities	100,000	652541 - Utilities	100,000	0
<b>Total:</b>	<b>100,000</b>		<b>100,000</b>	<b>0</b>
<b>WBD943 - Interstate Facility Improvements</b>				
642521 - Material Testing	52,500	652521 - Material Testing Services	52,500	0
642541 - Utilities	5,200	652541 - Utilities	5,200	0
<b>Total:</b>	<b>57,700</b>		<b>57,700</b>	<b>0</b>
<b>WBD953 - Powell Butte Maintenance</b>				
642529 - Project/Constr Mgmt	48,000	652529 - Project/Construction Manage	48,000	0
<b>Total:</b>	<b>48,000</b>		<b>48,000</b>	<b>0</b>
<b>WBD956 - Tank Maintenance</b>				
642541 - Utilities	50,000	652541 - Utilities	50,000	0
<b>Total:</b>	<b>50,000</b>		<b>50,000</b>	<b>0</b>
<b>WBD965 - PDOT Adjustments</b>				
642501 - Construction Svcs	0	652501 - Construction Services	0	0
642521 - Material Testing	30,000	652521 - Material Testing Services	30,000	0
642541 - Utilities	97,500	652541 - Utilities	97,500	0
<b>Total:</b>	<b>127,500</b>		<b>127,500</b>	<b>0</b>
<b>WBD975 - Conduit Trestle Vulnerability Reduction</b>				

**City of Portland**  
**Bureau-to-Bureau Interagency Report**  
**IA Report**

Period: FY 2009-10 Adopted Budget

Service Provided	Amount	Service Received	Amount	Variance
<b>WBD975 - Conduit Trestle Vulnerability Reduction</b>				
642521 - Material Testing	10,000	652521 - Material Testing Services	10,000	0
<b>Total:</b>	<b>10,000</b>		<b>10,000</b>	<b>0</b>