

Org	Fund	Revenue	Expense	Difference
110	101	8,254,232	8,254,232	0
124	101	87,610,332	87,610,332	0
100	101	152,975,376	152,975,376	0
133	101	58,144,597	58,144,597	0
540	101	16,342,840	16,342,840	0
300	101	2,013,772	2,013,772	0
302	101	2,904,697	2,904,697	0
342	101	7,296,571	7,296,571	0
510	101	11,786,657	11,786,657	0
297	101	17,253,800	17,253,800	0
299	101	51,872,439	51,872,439	0
312	101	7,811,310	7,811,310	0
336	101	8,075,114	8,075,114	0
192	101	2,943,449	2,943,449	0
191	101	715,998	715,998	0
193	101	851,936	851,936	0
190	101	769,829	769,829	0
303	101	1,157,089	1,157,089	0
305	101	647,250	647,250	0

Org	Fund	Revenue	Expense	Difference
195	101	2,905,312	2,905,312	0
307	101	29,111,711	29,111,711	0
381	101	25,824,904	25,824,904	0
390	101	9,992,468	9,992,468	0
401	101	23,909,888	23,909,888	0