

**City of Portland**  
**IA Balancer with OMF - Provider**

Period: FY 2008-09 Adopted Budget

Provider AU - Name	Provider Amount	Receiver AU - Name	Receiver Amount	Variance
<b>550 - TECHNOLOGY SERVICES</b>				
<u>417 to 574</u>				
	\$150,000	244 - FEDERAL GRANTS TRANSFERS	\$150,000	\$0
<i>Total</i>	<i>\$150,000</i>		<i>\$150,000</i>	<i>\$0</i>
<u>418 to 573</u>				
	\$0	620 - BUREAU OF EMERGENCY COMMUNICAT	\$0	\$0
<i>Total</i>	<i>\$0</i>		<i>\$0</i>	<i>\$0</i>
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$150,000</b>		<b>\$150,000</b>	<b>\$0</b>
 <b>562 - CITYFLEET SERVICES</b>				
<u>415 to 558</u>				
	\$0	562 - CITYFLEET SERVICES	\$0	\$0
<i>Total</i>	<i>\$0</i>		<i>\$0</i>	<i>\$0</i>
<u>418 to 573</u>				
	\$0	100 - Bureau of Police	\$0	\$0
	\$0	124 - Portland Fire & Rescue	\$0	\$0
	\$38,000	133 - Portland Parks & Recreation	\$38,000	\$0
	\$692,260	159 - OFFICE OF TRANSPORTATION	\$692,260	\$0
	\$294,000	520 - BUREAU OF DEVELOPMENT SERVICES	\$294,000	\$0
	\$49,011	550 - TECHNOLOGY SERVICES	\$49,011	\$0
<i>Total</i>	<i>\$1,073,271</i>		<i>\$1,073,271</i>	<i>\$0</i>
<b>TOTAL CITYFLEET SERVICES</b>	<b>\$1,073,271</b>		<b>\$1,073,271</b>	<b>\$0</b>
 <b>732 - FACILITIES SERVICES</b>				
<u>417 to 574</u>				
	\$120,000	244 - FEDERAL GRANTS TRANSFERS	\$120,000	\$0
<i>Total</i>	<i>\$120,000</i>		<i>\$120,000</i>	<i>\$0</i>

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Provider AU - Name	Provider Amount	Receiver AU - Name	Receiver Amount	Variance
<b>732 - FACILITIES SERVICES</b>				
<i>418 to 573</i>				
	\$0	620 - BUREAU OF EMERGENCY COMMUNICAT	\$0	\$0
	\$37,028	732 - FACILITIES SERVICES	\$37,028	\$0
<i>Total</i>	\$37,028		\$37,028	\$0
<b>TOTAL FACILITIES SERVICES</b>	<b>\$157,028</b>		<b>\$157,028</b>	<b>\$0</b>