

<b>Program Area</b>	<b>FY 16 Actuals (millions)</b>	<b>FY 17 Projections (millions)</b>	<b>FY 18 draft request (millions)</b>	<b>5-year FY18-22 (millions)</b>
Sewage Treatment	\$11.4	\$14.9	\$32	\$252
Maintenance & Reliability	\$52.5	\$66.5	\$68	\$301
Surface Water Management	\$7.7	\$8.4	\$11	\$61
Systems Development	\$2.7	\$9.6	\$3	\$12
	\$74.3	\$99.4	\$114	\$626