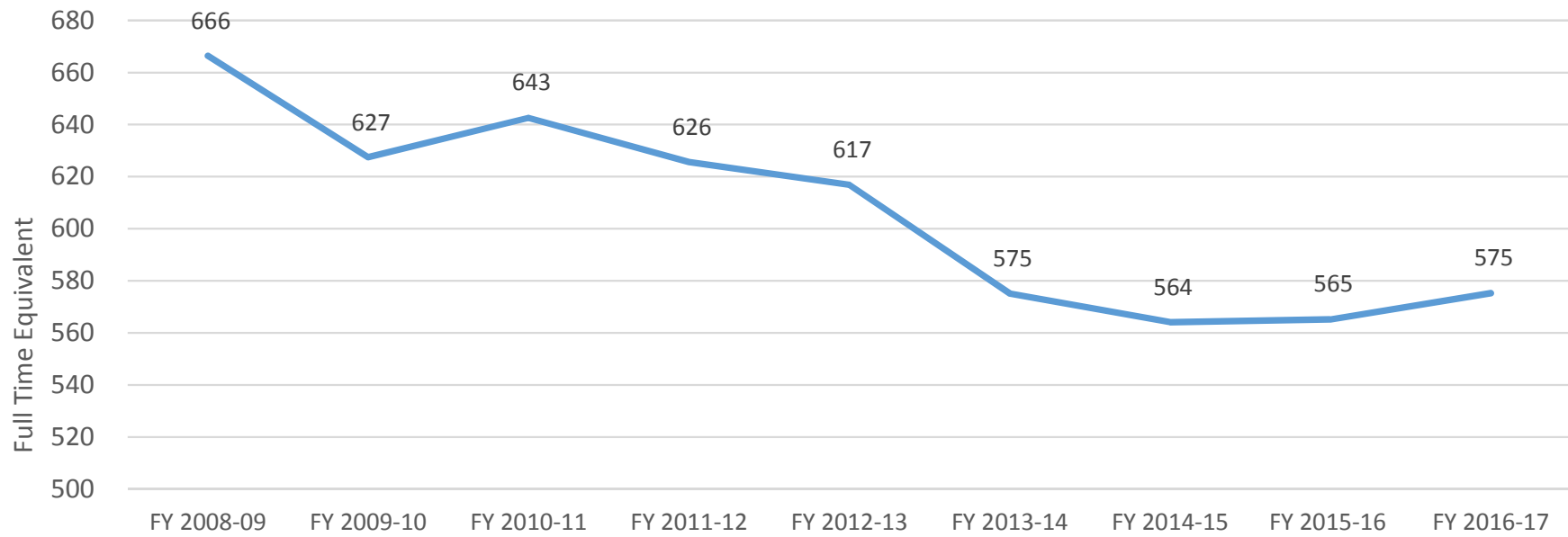


Water Bureau Staffing Trend



Full Time Equivalent includes full time, part-time, and limited term positions.
FTE count is as adopted for each fiscal year.
Some positions were added through the BuMPs process.