

Total Full-Time Equivalents for Regular and Limited Term

| Bureau | FY 2008-09 | FY 2009-10 | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | Net Change | Change |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------|
| Bureau of Environmental Services | 524 | 528 | 546 | 539 | 533 | 519 | 520 | 537 | 554 | 30 | 5.8% |
| Portland Water Bureau | 669 | 630 | 645 | 628 | 619 | 577 | 566 | 567 | 578 | -91 | -13.7% |
| City Wide | 6035 | 5835 | 5757 | 5788 | 5653 | 5523 | 5629 | 5835 | 6094 | 58 | 1.0% |

Percent Change in Number of Positions from 08-09 to 16-17 Full-Time Equivalents for Regular and Limited Term

