



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Nick Fish, Commissioner ■ Michael Jordan, Director

February 6, 2017

To: Leah Treat, Director, Portland Bureau of Transportation

From: Michael Jordan, Director, BES

RE: FY 2017-18 PBOTMO Interagency Agreement

Director Treat:

Leah

We have received information from your staff that the estimated funding increase for FY 2017-18 to the above-referenced interagency agreement (IAA) between BES and PBOT will be \$660,418 (estimated). In the spirit of collaboration and our shared intent to achieve the system objectives identified in the IAA, I have directed staff to accept this increase.

I expect that during calendar 2017, BES staff (with support from City Budget Office and PBOT staff) will engage in a discussion of the work and associated costs under the IAA to ensure appropriate alignment of BES objectives and financial value. I anticipate that the Portland Utility Board will also be interested in this discussion.

I greatly appreciate and value the important coordination that occurs between PBOT and BES on many levels. Please contact me with any questions, thoughts or concerns about the IAA or this communication. Thank you.

Michael Jordan
Director

CC: Jim Blackwood, Office of Commissioner Nick Fish
Jeremy Patton, PBOT Budget Director
Chris Warner, PBOT Assistant Director
Steve Behrmdt, BES Wastewater Group Manager
B. Jonas Biery, BES Business Services Manager
Ken Bartocci, BES Financial Planning Manager
Melissa Merrell, City Budget Office (Portland Utility Board)