

FY 2017-18 Capital Set-Aside Requests

Rank	Bureau	Project	General Fund Request	Failure Mode #1 TOTAL SCORE	Failure Mode #2 TOTAL SCORE	Highest Total Score
1	Portland Bureau of Transportation	ADA Accessible Sidewalks	\$ 5,000,000	5.00	37.80	37.80
2	Portland Bureau of Transportation	Rapid Flashing Beacon Improvement Program	\$ 100,000	34.00	23.80	34.00
3	Portland Bureau of Transportation	Traffic Signal Reconstruction Program*	\$ 950,000	31.20	N/A	31.20
4	Portland Bureau of Transportation	Guardrail upgrades	\$ 500,000	27.54	27.54	27.54
5	Portland Bureau of Transportation	N Greeley Multiuse Path	\$ 650,000	27.22	DNS	27.22
6	Portland Bureau of Transportation	Bridge Replacement NE 42nd Ave	\$ 10,489,150	27.04	4.16	27.04
7	Portland Parks & Recreation	Washington Park Stairs	\$ 500,000	-	26.20	26.20
8	Bureau of Internal Business Services	City Hall Restoration and Major Maintenance	\$ 1,272,331	19.00	21.70	21.70
9	Portland Bureau of Transportation	Traffic Signal System Local Controller	\$ 3,636,000	19.38	20.71	20.71
10	Portland Bureau of Transportation	Street Lighting Safety & Efficiency	\$ 600,000	15.12	19.44	19.44
11	Portland Parks & Recreation	Critical dock repairs	\$ 1,000,000	13.26	18.36	18.36
12	Portland Parks & Recreation	Lan Su Chinese Garden Roof Repair	\$ 500,000	-	17.85	17.85
13	Portland Parks & Recreation	Fernhill Park Drinking Fountain & Bathroom Re-piping to Potable Water Source	\$ 300,000	17.68	-	17.68
13	Portland Parks & Recreation	ADA	\$ 2,500,000	17.68	-	17.68
13	Portland Fire & Rescue	Roof Replacements--Stations 4 and 22	\$ 205,000	17.68	-	17.68
16	Portland Parks & Recreation	Mt Tabor Retaining Wall	\$ 300,000	10.20	16.40	16.40
17	Portland Bureau of Transportation	NW 23rd Lovejoy to Vaughn	\$ 4,100,000	16.20	12.85	16.20
18	Portland Parks & Recreation	Kelly Point Park Parking Lot Reconstruction	\$ 1,000,000	15.60	-	15.60
18	Portland Parks & Recreation	Peninsula Park Community Center Roof	\$ 1,000,000	12.48	15.60	15.60
18	Portland Parks & Recreation	Multnomah Arts Center Roof Apron	\$ 750,000	15.60	15.60	15.60
21	Portland Bureau of Transportation	Safe Routes to School - Pavement- Mill & 80th	\$ 817,377	15.44	-	15.44
22	Portland Bureau of Transportation	SW Naito Street Lighting	\$ 1,083,063	13.78	14.84	14.84
23	Portland Parks & Recreation	Buckman Track Resurface	\$ 500,000	14.28	11.73	14.28
24	Portland Parks & Recreation	Mt. Scott Pool Air Handling Unit	\$ 750,000	6.24	13.83	13.83
25	Portland Bureau of Transportation	Speed Sign Upgrading	\$ 10,000	13.78	-	13.78
25	Portland Parks & Recreation	Delta Park Urban Forestry Maintenance Facility	\$ 2,000,000	12.72	13.78	13.78
27	Portland Parks & Recreation	Pittock Mansion Drainage	\$ 500,000	-	11.73	11.73
28	Portland Bureau of Transportation	Micro-Surfacing	\$ 2,000,000	9.54	2.12	9.54
29	Portland Parks & Recreation	Required backflow preventer upgrades	\$ 300,000	8.00	-	8.00
30	Portland Parks & Recreation	Springwater Trail Bridges outside of Portland City Limits	\$ 750,000	6.12	3.37	6.12
30	Portland Parks & Recreation	Irrigation Mainline renewal at 2 parks	\$ 600,000	6.12	6.12	6.12
32	Portland Parks & Recreation	Priority Seismic retrofits	\$ 5,000,000	6.00	3.70	6.00
33	Portland Bureau of Transportation	BR#025 NE 12th Avenue Bridge at I-84	\$ 9,736,909	5.10	4.28	5.10
Total Requests			\$ 59,399,830			

Total by Bureau	CBO Recommended Funding
Portland Bureau of Transportation	\$ 7,200,000
Portland Parks & Recreation	\$ 500,000
Bureau of Internal Business Services	\$ 1,272,331
Grand Total	\$ 8,972,331