



Bureau of Planning and Sustainability
 Innovation. Collaboration. Practical Solutions.

BPS FY17-18 Decision Packages

Decision Package		Description	Requested funds	CBO recommendation	BPS comments
Cuts to General Fund		Eliminate 3 FTE of core planning staff and 0.5 FTE working on climate action implementation.	(\$405k) On-going GF	(\$81k) On-going GF	CBO's recommended level of cut can be accommodated if funding is provided for the Housing Package below.
Housing Package, 756k total	1. Residential Infill Project	Complete the Residential Infill Project, including zoning code and map, which will create new middle housing options in neighborhoods across the city.	\$387k One-time GF	\$0	These are both code-development projects, and funding may be appropriate from land-use fees collected by BDS.
	2. Better Housing by Design (Multi-Dwelling Housing Code)	Revise code to improve the design and livability of new multi-family buildings. This project has a particular focus on improving this type of housing in East Portland.	\$197k One-time GF	\$0	
	3. SW Transit Corridor Housing Strategy	Develop a strategy to ensure that public investment in a new light rail transit line on SW Barbur includes affordable housing. The project will undertake technical analysis to set housing production targets for each light rail station area and to explore potential development sites. It also includes outreach and organization of resident, community and private sector support for affordable housing production.	\$172k (includes 40k for PDC) On-going GF	\$0	Developing an affordable housing strategy to accompany transit in the SW Corridor requires sustained effort for the next 5 to 8 years. On-going funding is essential to achieving the City's housing goals for the corridor. To bring this work into the base budget, BPS would need to eliminate 1 FTE of land use planning staff participation in PBOT and TriMet transportation planning



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					functions. This would include reduced BPS participation in the Regional Transportation Plan update, streetcar planning, annual TriMet bus service planning, parking management planning, and Transportation Demand Management program development.
Smart Cities	<p>Coordinate Smart Cities efforts across City bureaus, including BPS, BTS, PBOT, CBO and OCT. Deliverables in 17-18 include:</p> <ol style="list-style-type: none"> 1. Establishment of a system for citywide smart cities coordination. 2. Implementation of 3-5 regional smart cities priorities through participation in the Regional Smart Cities Implementation Plan. 3. An adopted open data policy and system of governance. 4. Coordination of pilot projects in partnership with other bureaus. Projects will include a network of connected, low-cost air quality sensors, and the deployment of ~300 AT&T Spotlight Node sensors on street lights in East Portland. 	\$256k On-going GF	\$128k On-going GF	Funding one of the two requested FTE will allow BPS to provide a critical bureau-wide coordination role but will seriously constrain our ability to implement inter-bureau smart cities projects. Funding for the second position would allow BPS to leverage significant financial resources from foundation, corporate, government and non-profit agencies to implement priority projects. BPS has consistently shown the ability to leverage small investments of General Fund with millions of dollars of additional outside resources, bringing in \$45 million in outside funding over the last 10 years.	