



Auditor's Office

FY 2017-18 Requested Budget

March 14, 2017 Work Session



Portland City Auditor

Mary Hull Caballero

Promote accountability & transparency

Accountability	Transparency
Audit Services	Archives and Records Management
Ombudsman	Assessments, Finance, and Foreclosure
Independent Police Review	Council Clerk/Contracts
Hearings Office	Elections Officer
Lobbyist Registration	

Strategic Direction



Auditor's Independence

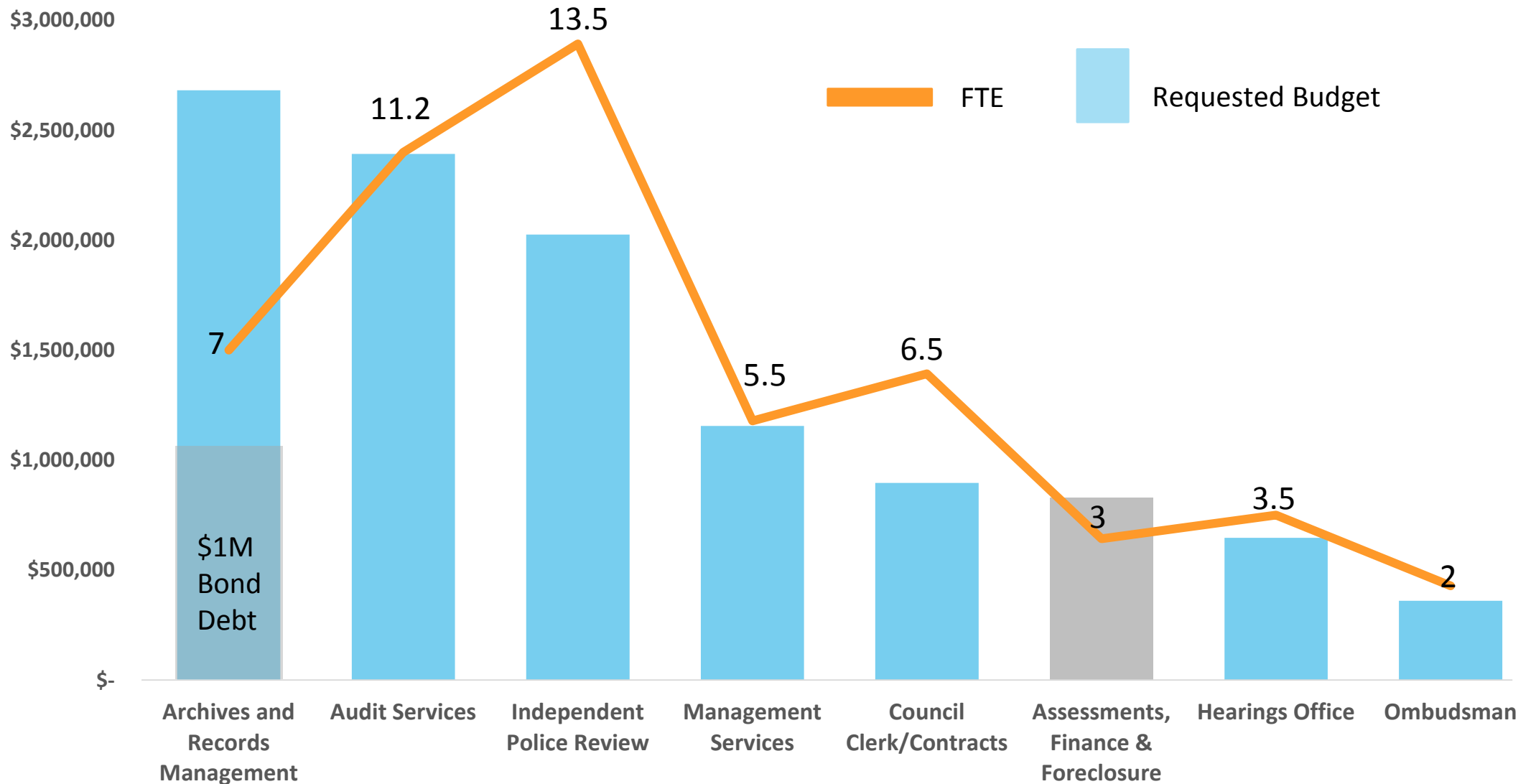


Transparency, Accountability and Equity



Timely Investigations

2017-18 Requested Budget (Without Decision Packages)



Decision Packages

Adds

IPR Assistant Program Manager: **\$69,870**

- Full time from part time
- Increase number of timely investigations
- Required to meet existing and growing workload

Senior Staff Attorney: **\$131,234**

- Partial realignment - \$50,000 from Auditor's Office existing budget
- Independent advice for less cost than private attorneys

Cuts

1% cut offered: **(\$88,448)**

- Reduces reserve for external financial audit
- Eliminates Community Survey
- Miscellaneous materials and services