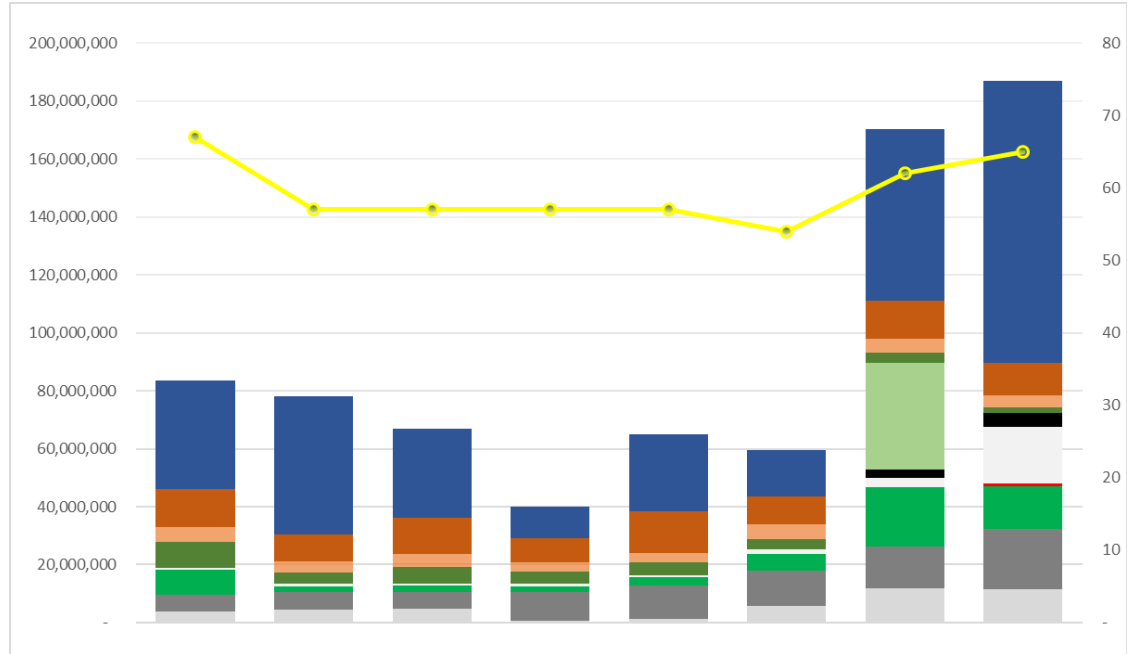




- Affordable Rental Housing
 - Gap Financing of rental housing development projects
 - Land Banking
 - Bond Projects
 - Asset & Property Management
- Homeownership Access and Retention
 - Home Repair
 - Homeownership Financial Assistance
 - Multi-Family Homeownership Development
- Renter-Landlord Services
 - Renter-Landlord Education
 - Legal Aid and Relocation
 - Rental Rehabilitation
- City-County Joint Office of Homeless Services

Portland Housing Bureau

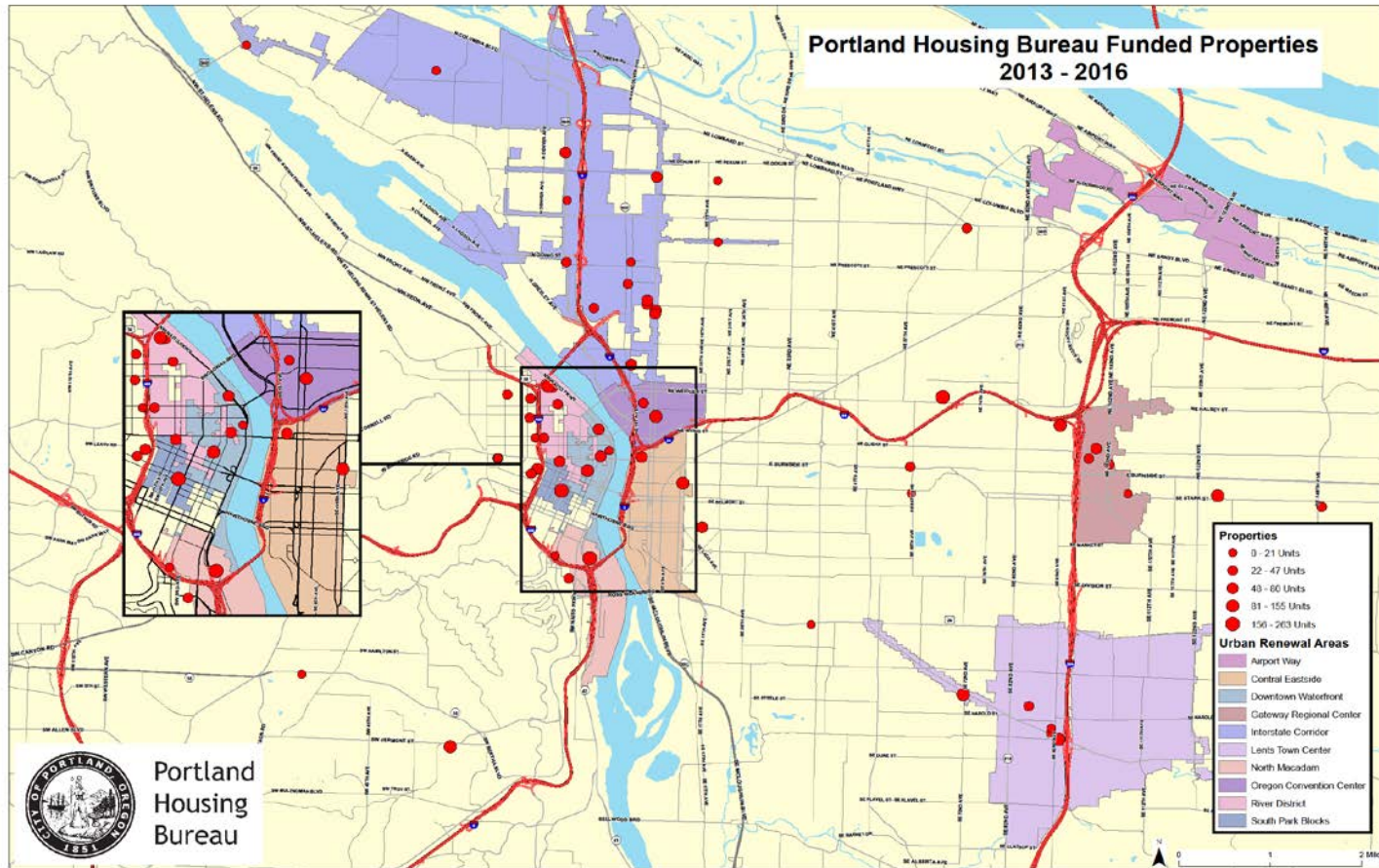
Funding & Staffing Trends



	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
	Actual	Actual	Actual	Actual	Actual	Actual	Revised	Request
Tax Increment Financing	37,353,295	47,787,126	30,907,870	11,097,585	26,618,426	15,763,437	59,057,632	97,396,023
CDBG	13,117,495	9,289,600	12,414,112	8,071,736	14,390,482	9,729,990	13,173,877	11,142,316
HOME	5,139,510	3,695,049	4,631,831	3,334,440	3,269,749	5,088,289	4,955,127	4,206,522
Other Federal Sources	8,972,692	3,804,261	5,649,492	4,190,387	4,422,663	3,543,463	3,451,044	2,052,666
GO Bond							37,000,000	
Construction Excise Tax							2,689,200	4,561,607
Inclusionary Housing							189,090	817,997
Housing Properties	776,023	977,910	828,280	796,468	864,773	1,790,638	3,184,899	19,796,297
Housing Investment Fund	8,513,079	2,132,337	1,961,445	1,924,653	2,673,136	5,669,299	20,267,422	14,589,538
General Fund One-Time	3,679,502	4,332,310	4,795,386	524,654	1,192,501	5,722,134	11,708,900	11,488,000
General Fund Ongoing	5,978,061	6,078,601	5,861,971	10,124,808	11,630,960	12,107,968	14,636,643	20,942,466
Staffing	67	57	57	57	57	54	62	65

City of Portland, Oregon

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2035 Comprehensive Plan Affordable Housing Goals

