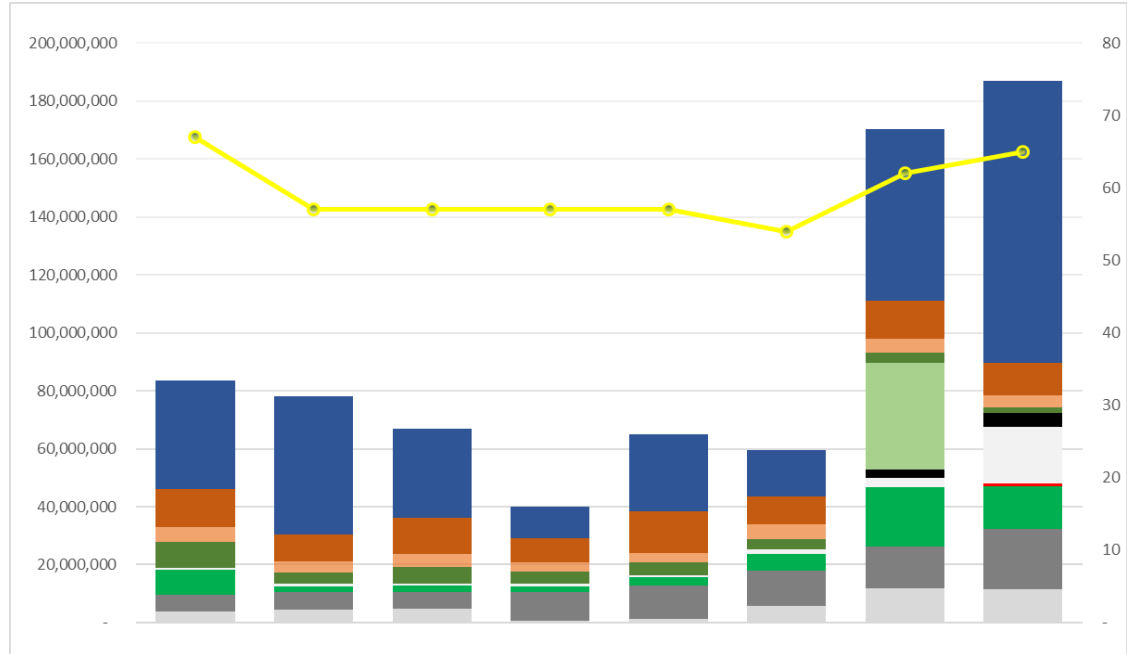




- Affordable Rental Housing
 - Gap Financing of rental housing development projects
 - Land Banking
 - Bond Projects
 - Asset & Property Management
- Homeownership Access and Retention
 - Home Repair
 - Homeownership Financial Assistance
 - Multi-Family Homeownership Development
- Renter-Landlord Services
 - Renter-Landlord Education
 - Legal Aid and Relocation
 - Rental Rehabilitation
- City-County Joint Office of Homeless Services

Portland Housing Bureau

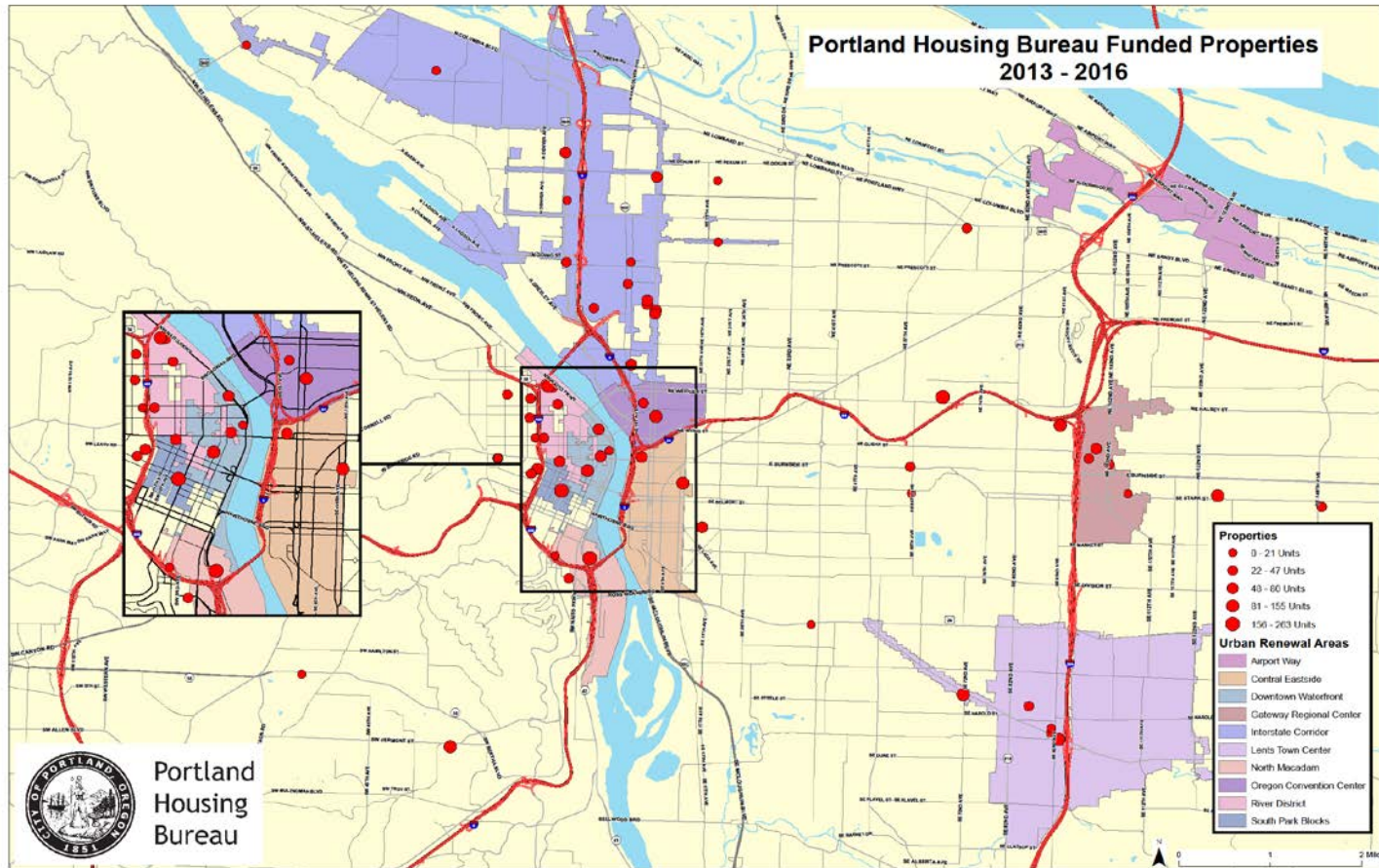
Funding & Staffing Trends



| | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Actual | Actual | Actual | Actual | Actual | Actual | Revised | Request |
| Tax Increment Financing | 37,353,295 | 47,787,126 | 30,907,870 | 11,097,585 | 26,618,426 | 15,763,437 | 59,057,632 | 97,396,023 |
| CDBG | 13,117,495 | 9,289,600 | 12,414,112 | 8,071,736 | 14,390,482 | 9,729,990 | 13,173,877 | 11,142,316 |
| HOME | 5,139,510 | 3,695,049 | 4,631,831 | 3,334,440 | 3,269,749 | 5,088,289 | 4,955,127 | 4,206,522 |
| Other Federal Sources | 8,972,692 | 3,804,261 | 5,649,492 | 4,190,387 | 4,422,663 | 3,543,463 | 3,451,044 | 2,052,666 |
| GO Bond | | | | | | | 37,000,000 | |
| Construction Excise Tax | | | | | | | 2,689,200 | 4,561,607 |
| Inclusionary Housing | | | | | | | 189,090 | 817,997 |
| Housing Properties | 776,023 | 977,910 | 828,280 | 796,468 | 864,773 | 1,790,638 | 3,184,899 | 19,796,297 |
| Housing Investment Fund | 8,513,079 | 2,132,337 | 1,961,445 | 1,924,653 | 2,673,136 | 5,669,299 | 20,267,422 | 14,589,538 |
| General Fund One-Time | 3,679,502 | 4,332,310 | 4,795,386 | 524,654 | 1,192,501 | 5,722,134 | 11,708,900 | 11,488,000 |
| General Fund Ongoing | 5,978,061 | 6,078,601 | 5,861,971 | 10,124,808 | 11,630,960 | 12,107,968 | 14,636,643 | 20,942,466 |
| Staffing | 67 | 57 | 57 | 57 | 57 | 54 | 62 | 65 |

City of Portland, Oregon

Portland Housing Bureau





2035 Comprehensive Plan Affordable Housing Goals

