

working for clean rivers

Rate Presentation to PUB FY 2017-18

Jonas Biery, Business Services Manager

May 2, 2017

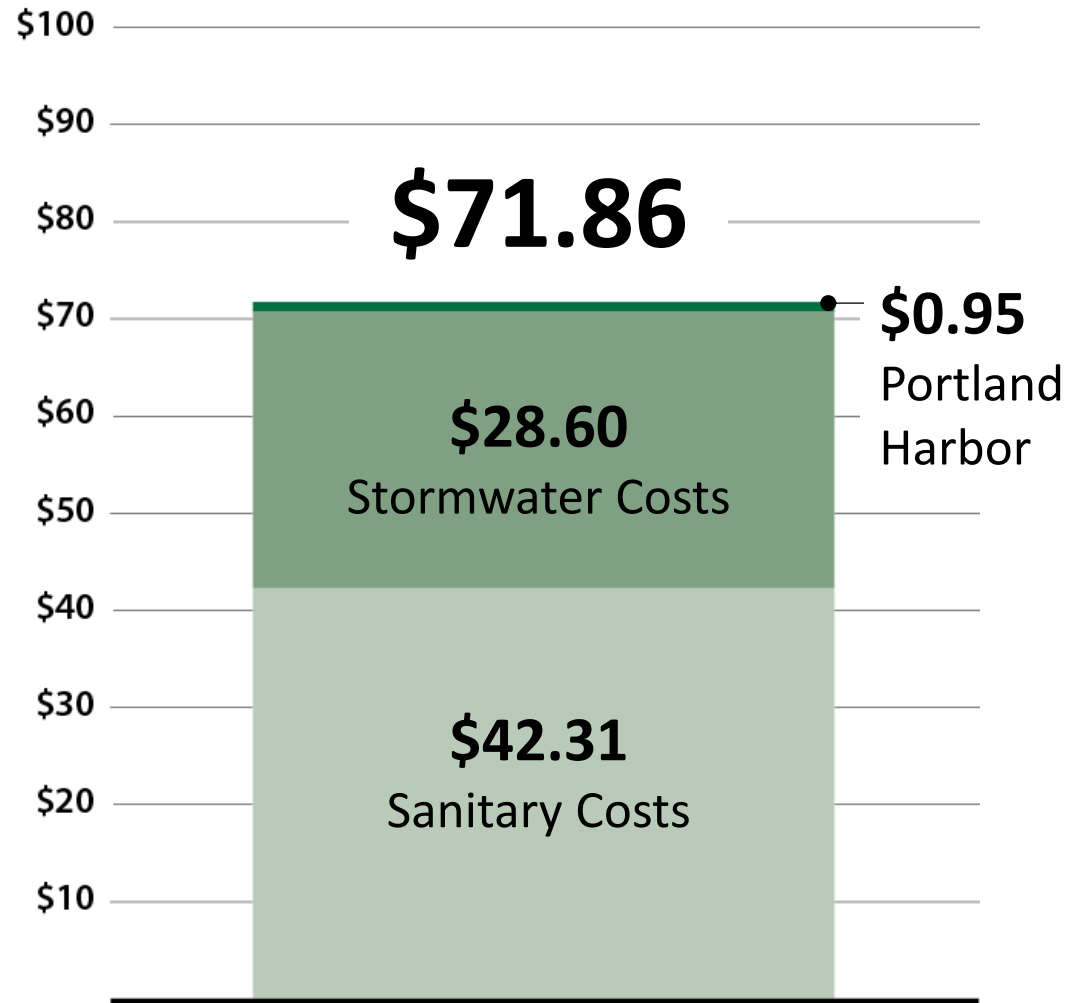


ENVIRONMENTAL SERVICES
CITY OF PORTLAND

NICK FISH, COMMISSIONER
MICHAEL JORDAN, DIRECTOR

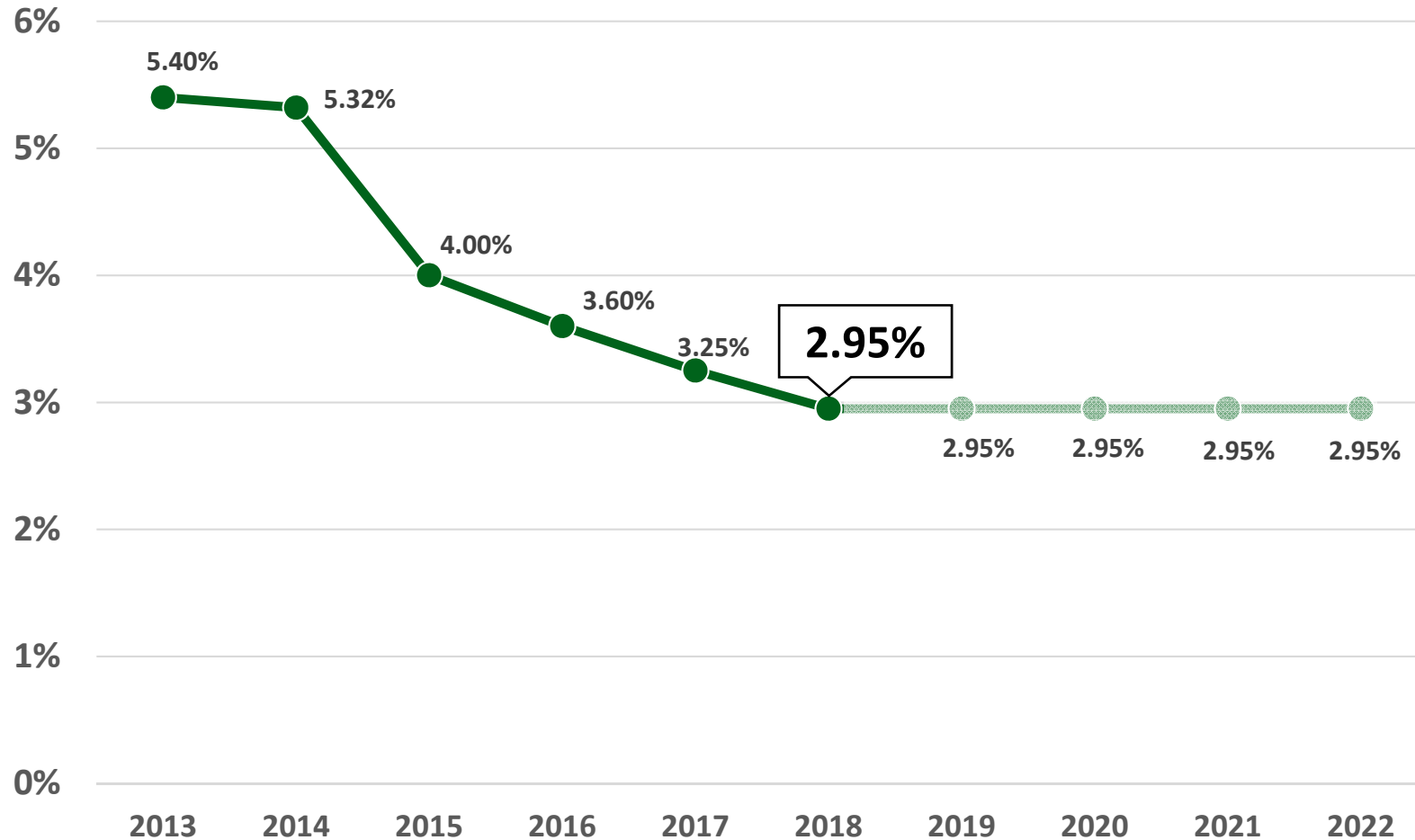
Residential Rates

Average single-family residential monthly sewer and stormwater bill increases by \$2.06 (2.95%), from \$69.80 to \$71.86



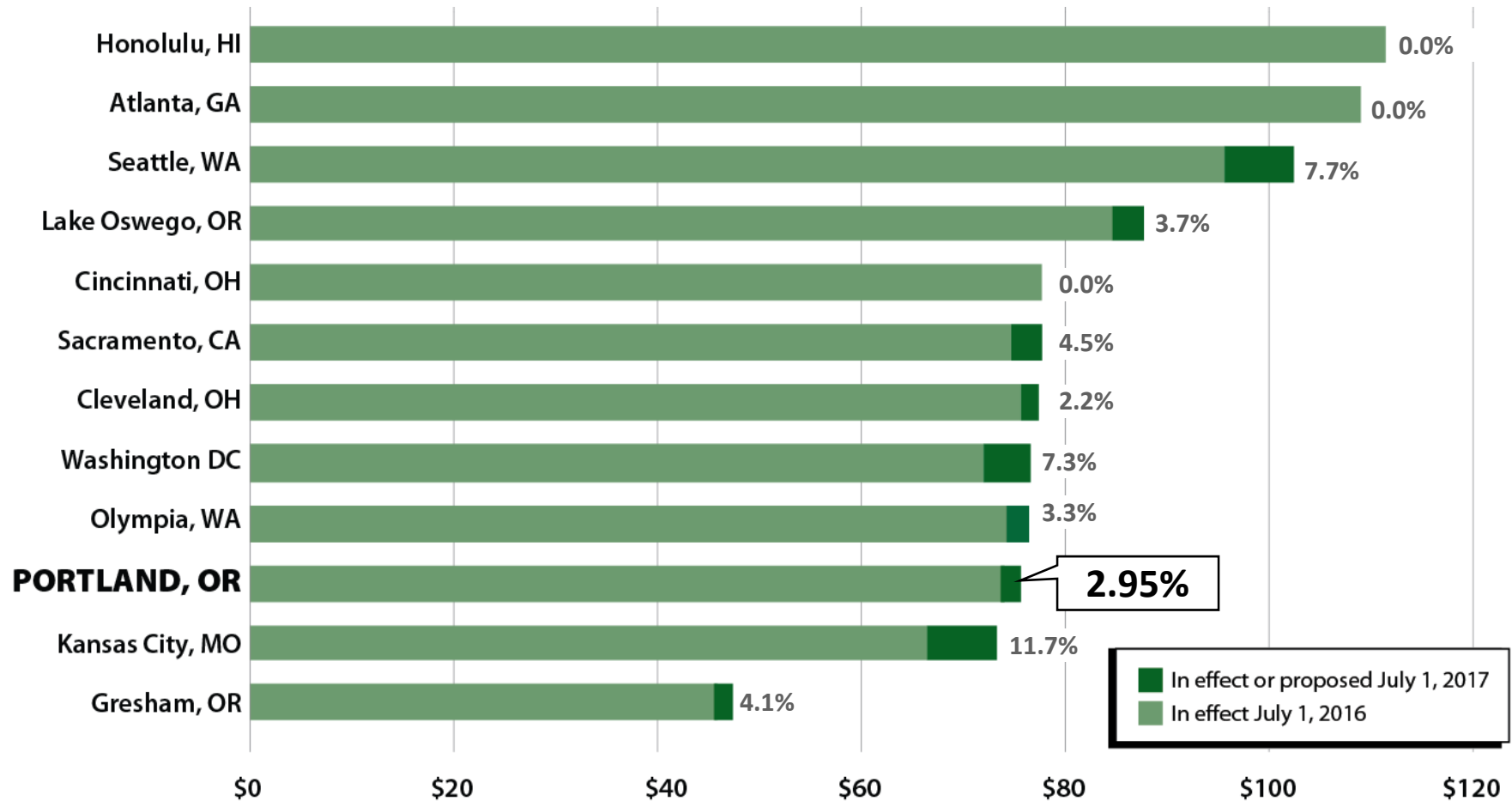
Historical & Projected Bill Increases

Percentage Increases in Average Monthly Residential Bills



Peer Comparison

Average Monthly Single-Family Residential Sewer & Stormwater Bills



SDC and Connection Charges

- SDC rate components increase 5.8% - 21.6%
 - Example 1:
Combined SDC for a single-family residential dwelling increases by 7.6%
 - Example 2:
Combined SDC for a 24-story office building increases by 11.4%
- Connection Charges increase by an average of 2.8%



Permits, Fees and Other Charges

- Building Plan Review Fees decrease by an average of 17.3%
- Land Use Review Fees decrease by an average of 3.4%
- Street Use Permit Fees increase by an average of 2.4%
- Source Control and Stormwater Management Manual Fees are unchanged
- New methodology for Industrial Waste Discharge Fee



Typical Single-family Residential Water and Sewer/Stormwater Monthly Bill

