

To: Portland Utility Board Members
 From: Melissa Merrell, PUB Analyst
 RE: Discussion Guide: Suggested Items for Future Agendas
 On: September 18, 2017

As part of your planning for the next year, the bureaus have identified the following topic areas that they believe will be timely, forward-looking items with budgetary or financial impact this year.

Water Bureau	BES
Top Suggestions	
Seismic Master Plan	Treatment Plant Facilities Updates - CBWTP permit renewal & secondary treatment expansion
Conduits Assessment	Treatment Plant Facilities Updates - TCWTP permit renewal & headworks project
Strategic Plan/ Communications	Stormwater System Planning
Principles of Water Rate Making	Deep Dives: Un-sewered Areas and Party Sewer Program
Other Suggestions	
Base Charge vs Volumetric Charge	Communication and Customer Relations
Shut-off Audit	Reveg/Green Streets/PPRP
Cayenta Upgrade/Customer Self Service	Emergency Preparedness
Automatic Metering Solutions	Deep Dive: Pipe Rehab Project
Emergency Preparedness	Deep Dive: RDII
	Asset Management for the Collection System 101
	Neighborhood to the River integrated project delivery approach
	Columbia Slough - challenges and opportunities
	BES-PBOT project coordination
	Portland's Stormwater Management Manual – future revisions
	Crystal Springs – restoration of an urban watershed
	Earthquake Resiliency
	Overflows
Ongoing Items	
<i>Cryptosporidium</i>	Strategic Plan Update
Corrosion Control	CIP PREP Project status
	BES Focus Groups
	Forecast & Budget Development Check-in
	MCDD Relationship and Interagency/relationship
	Biogas/related Projects
	Watershed & green infrastructure tours