

To: Portland Utility Board (PUB)
From: Melissa Merrell, PUB Analyst
Re: Priority Items for Engagement for FY 2017-18
On: October 26, 2017

Based on your input and the discussion at the October 19, 2017, the board has identified the following topics for engagement during FY2017-18. I'll work with the bureaus to get these items on future agendas.

First Tier Priority

Equity - Low Income Discount Program

Equity - Equity Plan Implementation

Public and Community Engagement – Communications, Customer Relations, and Public Outreach for Filtration

Regulatory Compliance – Portland Harbor

Strategic Planning – Strategic Plan Updates

Strategic Planning – Measuring Performance

Green Infrastructure – Implementation plans for Comp Plan, Central City Plan, Climate Action Plan

Second Tier Priority

Equity - Principles of Rate Making

Equity - Base Charge vs Volumetric Charge

Regulatory Compliance – CBWTP and TCWTP Facilities Updates

Green Infrastructure – Neighborhood to the River

Green Infrastructure – Watershed & green infrastructure tours

Green Infrastructure - Crystal Springs – restoration of an urban watershed

Operational Efficiencies – Unsewered Areas and Party Sewers

Operational Efficiencies – CIP PREP Updates

Operational Efficiencies – Biogas

Resiliency and Emergency Preparedness - Earthquake Resiliency

Interbureau Coordination – BES PBOT IA