

# Rate Conventions

To achieve a 0.25% retail rate reduction requires the following expenditure reduction:



## ENVIRONMENTAL SERVICES (BES)

<b>From Operating</b>	<b>\$950,000</b>
<b>From Capital</b>	<b>\$12 Million</b>

Approximate impact  
on typical residential  
monthly bill

<b>BES</b>	<b>\$0.18</b>
------------	---------------



## WATER

<b>From Operating</b>	
Joint Costs (shared with Wholesale customers)	\$600,000
Overhead Costs (Administrative costs)	\$425,000
Retail Costs (Distribution costs)	\$400,000
<b>From Capital</b>	<b>\$4.25 Million</b>

<b>WATER</b>	<b>\$0.09</b>
--------------	---------------

**Combined Bill \$0.27**