

Rate Conventions

To achieve a 0.25% retail rate reduction requires the following expenditure reduction:



ENVIRONMENTAL SERVICES (BES)

From Operating	\$950,000
From Capital	\$12 Million

Approximate impact
on typical residential
monthly bill

BES	\$0.18
------------	---------------



WATER

From Operating	
Joint Costs (shared with Wholesale customers)	\$600,000
Overhead Costs (Administrative costs)	\$425,000
Retail Costs (Distribution costs)	\$400,000
From Capital	\$4.25 Million

WATER	\$0.09
--------------	---------------

Combined Bill \$0.27