

PORTLAND UTILITY BOARD

Members:

Allan Warman, Co-chair

Colleen Johnson, Co-chair

Meredith Connolly

Ted Labbe

Robert Martineau

Micah Meskel

Lee Moore

Dan Peterson

Scott Robinson

Hilda Stevens

Mike Weedall

Ex-officio Members:

Alice Brawley-Chesworth

Ana Brophy

Van Le

Staff Contact:
Melissa Merrell
(503) 823-1810
Melissa.Merrell@portlandoregon.gov
City Budget Office
111 SW Columbia St., 5th Floor
Portland, Oregon 97201

To: Mike Jordan, Director, Bureau of Environmental Services
Dawn Uchiyama, Deputy Director, Bureau of Environmental Services

From: Melissa Merrell, PUB Analyst

Re: Portland Utility Board's Statement of Support for BES Strategic Plan

Date: November 9, 2017

At the November 7, 2017 meeting, the Portland Utility Board unanimously approved the following statement of support BES' Strategic Plan:

The Bureau of Environmental Services (BES) and its employees provide core services to the residents of the City of Portland, protecting the area's watersheds and collecting and treating wastewater and stormwater. BES manages a large portfolio of capital assets that are aging and a complex stormwater system and operates in an uncertain regulatory environment; all of which pose challenges that require purposeful planning and thoughtful investment. The Portland Utility Board (PUB) enthusiastically supports the roadmap laid out in the bureau's new 10-year strategic plan and commends the bureau's staff and leadership for their work over the past two years to identify six core goals that will guide the bureau's work over the next decade. The PUB looks forward to working in partnership with BES to prioritize the strategic initiatives through the city's budget process and to craft metrics for measuring their progress towards achieving the outcomes identified in the strategic plan.

CC: Commissioner Nick Fish, Portland City Council
Todd Lofgren, Senior Policy Advisor, Commission Nick Fish
Allan Warman, Co-chair, Portland Utility Board
Colleen Johnson, Co-chair, Portland Utility Board