

Capital Set-Aside Rankings:
FY 2017-18 Fall Supplemental Budget

Rank	Project	Bureau	General Fund Request	Amount Recommended	O&M	Validated Score
1	Bridge Replacement NE 42nd Ave	Portland Bureau of Transportation	\$ 7,270,822	\$ 4,924,084	\$ -	40.70
2	ADA Accessible Sidewalks (Part 2)	Portland Bureau of Transportation	\$ 5,000,000		\$ 5,000	37.80
3	PCC UPS Upgrade	Bureau of Internal Business Services	\$ 500,000	\$ 500,000		31.62
4	Traffic Signal Reconstruction Program*	Portland Bureau of Transportation	\$ 950,000		\$ 200,000	31.20
5	Justice Center UPS Upgrade	Bureau of Internal Business Services	\$ 500,000	\$ 500,000		30.24
6	Halsey Corridor Traffic Signal Replacement Projects	Portland Bureau of Transportation	\$ 1,500,000			28.62
7	Washington Park Stairs	Portland Parks & Recreation	\$ 500,000			26.20
8	Salmon Spring Fountain and Other Critical Repairs	Portland Parks & Recreation	\$ 500,000			24.00
9	Road Improvements around OHSU	Portland Bureau of Transportation	\$ 7,100,000		\$ 7,000	23.10
10	Peninsula Park Community Center Roof	Portland Parks & Recreation	\$ 1,750,000			22.85
11	Mt Scott Roof	Portland Parks & Recreation	\$ 2,000,000			22.68
12	Justice Center Elevators	Bureau of Internal Business Services	\$ 2,838,607			22.44
13	Columbia Pool Roof	Portland Parks & Recreation	\$ 1,400,000			21.00
14	Safe Routes to School - Pavement- Mill & 80th	Portland Bureau of Transportation	\$ 600,000			20.90
15	Traffic Signal System Local Controller	Portland Bureau of Transportation	\$ 900,000		\$ 300,000	20.71
16	Critical dock repairs	Portland Parks & Recreation	\$ 1,500,000			19.60
17	Street Lighting Safety & Efficiency	Portland Bureau of Transportation	\$ 600,000		\$ 200,000	19.44
18	Boiler Replacement - 3 sites	Portland Parks & Recreation	\$ 750,000			18.02
19	Lan Su Chinese Garden Roof Repair	Portland Parks & Recreation	\$ 500,000			17.85
20	Roof Replacements--Stations 4 and 22	Portland Fire & Rescue	\$ 205,000			17.68
21	ADA	Portland Parks & Recreation	\$ 2,500,000			17.68
22	Mt Tabor Retaining Wall	Portland Parks & Recreation	\$ 300,000			16.40
23	NW 23rd Lovejoy to Vaughn	Portland Bureau of Transportation	\$ 4,100,000			16.20
24	Fulton Roof, Steam System and Boiler	Portland Parks & Recreation	\$ 1,600,000			16.10
25	Kelly Point Park Parking Lot Reconstruction	Portland Parks & Recreation	\$ 1,000,000			15.60
26	Multnomah Arts Center Roof Apron	Portland Parks & Recreation	\$ 750,000			15.60
27	SW Naito Street Lighting	Portland Bureau of Transportation	\$ 1,083,063		\$ 300,000	14.84
28	Speed Sign Upgrading	Portland Bureau of Transportation	\$ 1,000,000			14.56
29	Buckman Track Resurface	Portland Parks & Recreation	\$ 500,000			14.28
30	Mt. Scott Pool Air Handling Unit	Portland Parks & Recreation	\$ 750,000			13.83
31	Mt Tabor Yard Critical Facility Project	Portland Parks & Recreation	\$ 5,000,000			13.78
32	Street Name Sign Improvements on High Crash Corridors	Portland Bureau of Transportation	\$ 100,000			13.52
33	NE 47th Pavement Rehabilitation	Portland Bureau of Transportation	\$ 8,400,000			12.48
34	Holman Dock	Prosper Portland	\$ 300,000			12.00
35	Pittock Mansion Drainage	Portland Parks & Recreation	\$ 500,000			11.73
36	Columbia Blvd/UP Railroad Undercrossing Improvement	Portland Bureau of Transportation	\$ 1,500,000			8.64
37	Springwater Trail Bridges outside of Portland City Limits	Portland Parks & Recreation	\$ 750,000			6.12
38	Irrigation Mainline renewal at 2 parks	Portland Parks & Recreation	\$ 600,000			6.12
39	Vision Zero Vegetation Control	Portland Bureau of Transportation	\$ 50,000			Did Not Score
40	City Hall Security Enhancements	Bureau of Internal Business Services	\$ 1,000,000			Did Not Score

	Requested Total	Recommended
Portland Bureau of Transportation	\$ 40,153,885	\$ 4,924,084
Portland Parks & Recreation	\$ 23,150,000	
Bureau of Internal Business Services	\$ 4,838,607	\$ 1,000,000
Portland Fire & Rescue	\$ 205,000	
Prosper Portland	\$ 300,000	
	\$ 68,647,492	\$ 5,924,084