

# PWB FY 2018-19 Years 6-20 DRAFT CIP

in \$ Millions 11/21/2017

	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14	YEAR 15	YEAR 16	YEAR 17	YEAR 18	YEAR 19	YEAR 20	15 YEAR TOTAL
NAME	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	
CUSTOMER SERVICE TOTAL	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	1.50
DISTRIBUTION TOTAL	38.82	42.68	49.52	61.99	75.90	82.62	78.61	57.55	56.84	62.19	60.96	57.72	59.69	66.10	72.48	923.68
REGULATORY COMPLIANCE TOTAL	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	7.50
SUPPLY TOTAL	1.71	1.58	1.57	1.57	1.57	2.28	3.18	5.30	9.03	17.60	24.76	19.89	11.28	3.36	7.67	112.34
SUPPORT TOTAL	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	45.00
TRANSMISSION & TERMINAL STORAGE TOTAL	28.32	16.63	16.63	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	5.27	124.82
TREATMENT TOTAL	64.84	85.64	85.64	85.64	69.67	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	392.43
GRAND TOTAL	137.29	150.14	156.96	158.07	156.01	93.87	90.76	71.81	74.84	88.77	94.69	86.58	79.93	78.43	89.12	1,607.28