

BUREAU OF ENVIRONMENTAL SERVICES
FY 2018-19 FTEs Requested *

Group/Ranking

Decision Package / Goal Area

Engineering Services

Supervising Engineer for Wastewater Design - CIP	CIP Planning and Delivery Improvements
Pump Station and RR&M Project Management/Design - CIP	CIP Planning and Delivery Improvements
Surface Water Project Management/Design - CIP	CIP Planning and Delivery Improvements
Wastewater Treatment Plant Project Management/Design - CIP	CIP Planning and Delivery Improvements
Construction Management - CIP	CIP Planning and Delivery Improvements
Engineering support for Continuous System Planning and Project Modeling	CIP Planning and Delivery Improvements
Project Cost Estimator	CIP Planning and Delivery Improvements
Training Coordinator (Limited Term)	Workforce
Group - CIP funded	5 FTE
Group - Operating Funded	3 FTE
Group Total FTE	8 FTE

Pollution Prevention

Env. Investigations Division - Business Systems Analyst	Responsive Business Systems
Tech II - Plan Review	Service Delivery
Tech II - Plan Review	Service Delivery
Tech II - Industrial Stormwater	Service Delivery
Environmental Program Coordinator - SPCR	Service Delivery
Laboratory Analytical Specialist - Nutrients Section	Service Delivery
Tech I - ISW/MIP	Service Delivery
Group Total Operating Funded	7 FTE

Watershed

SWSP Asset Condition Assessment staffing--Program Manager	CIP Planning and Delivery Improvements
SWSP Asset Condition Assessment staffing--Business Systems Analyst	CIP Planning and Delivery Improvements
Group Total Operating Funded	2 FTE

Wastewater

Condition Assessment, Field Technician - Millwright	CIP Planning and Delivery Improvements
Engineering Technician II (Facilities Mgmt)	Service Delivery
WW Operator II	Service Delivery
Group Total Operating Funded	3 FTE

Business Services

Financial Analyst	Responsive Business Systems
Procurement Assistant	Responsive Business Systems
Group Total Operating Funded	2 FTE

Bureau Total - CIP funded	5 FTE
<u>Bureau Total - Operating Funded</u>	<u>17 FTE</u>
Bureau Total	22 FTE